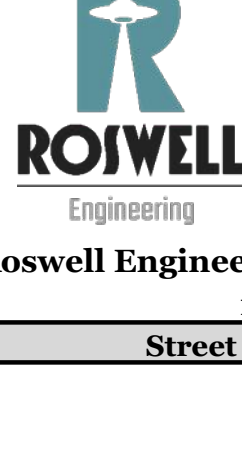


Project Number	HTE Project Name	Project Name	Account	Grant Identifier
CPA500	Youth Challenge Improvements	Youth Challenge	101.4041.404.75.03	12-L-1579
CPA501	Air Center Infrastructure	Air Center Roofs	610.4332.433.40.18	
CPC091	RIAC Tree Lined Espla	Esplanade	301.4311.431.75.04	
CPC105	2014 CDBG	East Bland Street Sidewalks	301.4311.431.75.04	14-C-NR-I-01-G-19
CPC500	Facility Assessment	Facility Assessment	301.4311.431.48.01	
CPF001	Fire Station Improvements	Stn 4 HVAC	101.4121.412.75.05	
CPF001	Fire Station Improvements	Stn 1 Bathroom	101.4121.412.75.03	
CPF001	Fire Station Improvements	Stn 1 Bathroom	265.4123.412.75.03	
CPF001	Fire Station Improvements	Stn 6 Stucco	101.4121.412.40.02	
CPG001	Public Restrooms	Public Restrooms	101.4041.404.3515	13-L-1669
CPG001	Public Restrooms	Public Restrooms	222.4081.408.75.04	
CPG002	Wayfinding Program	Entryway Signs	222.4081.408.75.04	
CPL001	Library Improvements	Library Roof	107.4048.404.75.04	
CPM001	Museum Improvements	Museum Roof	107.4048.404.75.04	
CPP001	Playground Replacement	Playground Replacement	101.4231.423.75.05	14-L-1895
CPP002	Eastside Improvements	Eastside Little League	101.4231.423.75.04	14-L-1893
CPP003	Joe Bauman Improvements	Joe Bauman	101.4231.423.75.04	14-L-1894
CPP004	Veterans Cemetery Improvements	Veterans Cemetery	101.4041.404.75.04	14-L-1896
CPP004	Veterans Cemetery Improvements	Veterans Cemetery	301.4311.431.75.04	
CPP005	Splash Pad	Splash Pad	107.4048.404.75.04	
CPP005	Splash Pad	Splash Pad	215.0000.242.07.07	Donation
CPP005	Splash Pad	Splash Pad	215.4242.424.75.04	14-L-1897/15-0741
CPP006	Poe Corn Rec Center	Boys & Girls Club	215.4241.424.40.02	14-L-1897A
CPP007	Yucca Rec Center	Yucca	215.4244.424.40.02	14-L-1897B
CPP008	Cemetery Improvements	Storage Building Roof	107.4048.404.75.04	
CPP008	Cemetery Improvements	Cemetery Roads		15-0740
CPT001	Transit Improvements	Transit Center Roof	107.4048.404.75.04	
CPW001	Chlorine System Improvements	Chlorine Conversion	630.4353.435.75.04	
CPZ001	Zoo Improvements	Zoo Improvements	101.4232.423.75.03	
CPZ001	Zoo Improvements	Zoo Improvements	101.4232.423.75.04	
		Water Storage Building	630.4354.435.75.03	
		Pool Demo at Poe Corn	101.4151.413.24.21	Clean and Safe
CPA502	Hanger #85 Remodel	Hanger Remodel	610.4331.433.4801	

- CPA
- Capital Projects Air Center
- CPC
- Capital Projects Engineering
- CPF
- Capital Projects Fire
- CPG
- Capital Projects Grants (Planning)
- CPL
- Capital Projects Library
- CPM
- Capital Projects Museum
- CPP
- Capital Projects Parks
- CPT
- Capital Projects Transit
- CPW
- Capital Projects Water/Wastewater
- CPZ
- Capital Projects Zoo

Bond

- Used
- CPA500
- Youth Challenge Improvements
- CPA501
- Air Center Infrastructure
- CPA502
- Hanger #85 Remodel
- CPC091
- RIAC Tree Lined Espla
- CPC105
- 2014 CDBG
- CPC500
- Facility Assessment
- CPF001
- Fire Station Improvements
- CPG001
- Public Restrooms
- CPG002
- Wayfinding Program
- CPL001
- Library Improvements
- CPM001
- Museum Improvements
- CPP001
- Playground Replacement
- CPP002
- Eastside Improvements
- CPP003
- Joe Bauman Improvements
- CPP004
- Veterans Cemetery Improvements
- CPP005
- Splash Pad
- CPP006
- Poe Corn Rec Center
- CPP007
- Yucca Rec Center
- CPP008
- Cemetery Improvements
- CPT001
- Transit Improvements
- CPW001
- Chlorine System Improvements
- CPZ001
- Zoo Improvements



City of Roswell Engineering Department Projects Status

11/12/2024

Street Projects & Other

FY 25 - Hot Recycling & Micro-surfacing Pavement Maintenance	In progress
SCOPE: Hot Recycle & Micro-surfacing of various streets	
BUDGET: \$ 1,012,747	
FUNDING SOURCE: 100% City funds	
EST. COMPLETION: Fall 2025	
PROJECT STATUS: 56%	
Streets to be selected by using Pavement Condition Survey and field review by Streets & City Engineer. Quote and streets list approved at September City Council. In progress.	
FY 25 - Nova Chip Pavement Maintenance	Project start date 10/16/2025
SCOPE: Overlay of various streets	Paving complete
BUDGET: \$ 266,222	
FUNDING SOURCE: 100% City funds	
EST. COMPLETION: Fall 2025	
PROJECT STATUS: 100%	
Streets selected by using Pavement Condition Survey and field review by Streets & City Engineer. Quote received utilizing NMDOT statewide price agreement. Quote and streets list approved at September City Council. Planned start date 10/16/2025	
Hobson Road Flood Prevention Project	Construction awarded to Constructors, Inc.
SCOPE: Design & construct flood prevention measures on Hobson Rd. from W. RAC Perimeter Rd. to SE Main	
BUDGET: WTB Grant (87%) \$8,353,977	
WTB Loan (13%) \$1,248,295	
Other \$0	
Total \$9,602,273	
FUNDING SOURCE: Water Trust Board Loan/Grant	
EST. COMPLETION: 5/31/2026	
PROJECT STATUS: 0%	
A Water Trust Board application was submitted and a letter of award received. City to submit "Roadlines" package to be reviewed by DFA and then an agreement can be issued. A loan documents in progress of preparation. Loan finalized 9/22/24. RFP issued for design portion of project, recommended award to FNI. Design kickoff meeting held 7/26/2024. Design complete, bids received 5/13/2025, awarded to Constructors, Inc. Pre-Con held 8/12/2025. Start date 10/13/2025.	
Brasher Drainage Project	SMA awarded recommendation approved by Council 11.09.23
SCOPE: Design & construct flood prevention measures and 4-lane roadway on Brasher from S. Main east to SE Main (US 28)	Kick off Meeting Held 12/6/2023
BUDGET: Legislative Grant \$800,000	
City \$0	
Other \$0	
Total \$800,000	
FUNDING SOURCE: Legis. Grant	
EST. COMPLETION: 12/31/24 Design Only	
PROJECT STATUS: Design 76%	
RFQ issued to engineering vendors, Souder Miller selected. Design in progress. Stakeholder meeting held 2/14/2024. SUE and storm drain inspection complete.	

2023 CDBG 6th, 7th, 8th sidewalks Railroad to Garden	
SCOPE: Design & construct sidewalk & ADA improvements 6th, 7th, & 8th Railroad to Garden	
BUDGET: CDBG Grant \$1,300,000	
City \$130,000	
Other \$0	
Total \$0	
FUNDING SOURCE: CDBG Grant	
EST. COMPLETION: 1,31.26 Design Only	
PROJECT STATUS: Design 0%	
CDBG Grant application paperwork in progress. Local COG staff supporting application preparation. Design to be completed in house pending funding award. Grant application submitted 8/5/2025. City notified that we were not selected for this grant award	
2nd Street Overlay Pavement Maintenance	
SCOPE: Overlay and restriping 2nd Street from Sunset to East City Limits	
BUDGET: NMDOT Grant \$1,444,000	
City \$760,000	
Total \$1,520,000	
FUNDING SOURCE: NMDOT TFF	
EST. COMPLETION: Spring 2026	Estimated
PROJECT STATUS: 0%	
This project will be awarded through NMDOT TFF funding. Funding agreement received. Working on final NMDOT clearance.	
Elm St. Bridge (Rio Honda south of 2nd St.)	NMDOT Agreement approved by September Council.
SCOPE: Remove & replace existing bridge with CBC bridge	Recommended Award to Abraham's Construction
BUDGET: Survey/Hydrology City Eng. Dept. \$0	In Progress - Project started 1/23/25
Plans/Permits City Eng. Dept. \$0	
Right of Way \$80	
Construction \$2,440,000	
FUNDING SOURCE: NMDOT \$2,440,000	
EST. COMPLETION: 12/30/2025	
PROJECT STATUS: 0%	
This existing bridge number 9199 is identified by NMDOT to be the next bridge in need of replacement. NMDOT is willing to fund construction costs if City Engineering willing to do project development, plans and construction management. NMDOT approval obtained to bid project. Recommended award to Abraham's Construction. Project started 1/21/25. In progress	

Projects coordinated with Utility Departments

WWTP Screw Press & Dissolved Oxygen Improvements	Dissolved oxygen unit was put into operation on January 4, 2023.
SCOPE: Install screw presses at WWTP	Bids received Feb. 8, 2022, low bid \$8,626,664.00
BUDGET: Estimated \$ 8,003,406	\$5 million Loan is for design and construction
FUNDING SOURCE: WWTP and Clean Water State Revolving Fund lead CWSRF 097	
EST. COMPLETION: Construction July 2024	\$8,605,664 Insp. \$489,292
PROJECT STATUS: Construction 98%	Dewater \$412,400 DO \$102,481.25
RFP process complete and project awarded to HDR for design and future construction professional services. Design kick off meeting between NMENV, HDR and City was held on 12.20.2020. Council awarded project 3.10.22 and ok to seek additional principal \$3,915,000, subsidy of \$285,000 for total loan package of \$6,700,000 at 0.05% interest. Preconstruction conference held 4.12.22. Dissolved oxygen upgrades operational on January 4, 2023. Primary pumps replacements were started up 10.21.23. Pre-fab building was erected the week of 9/19. Contractor working on screw press start up troubleshooting. Equipment manufacturer returning 11/10 for additional troubleshooting	
Rehab Country Club Reservoirs	Water Trust Board Grant/Loan
SCOPE: Repair and rehabilitate two 7.5 million gallon reservoirs located on West Country Club Rd	
BUDGET: WTB Grant (45%) \$3,600,000	Awarded to TMI Coatings
WTB Loan (55%) \$4,400,000	Project started
Other \$0	
Total \$8,000,000	
FUNDING SOURCE: Federal Grant & City Match	
EST. COMPLETION: 1/31/2026	
PROJECT STATUS: 59%	
Design complete and project awarded to HDR for design and future construction professional services. Design kick off meeting between NMENV, HDR and City was held on 12.20.2020. Council awarded project 3.10.22 and ok to seek additional principal \$3,915,000, subsidy of \$285,000 for total loan package of \$6,700,000 at 0.05% interest. Preconstruction conference held 4.12.22. Dissolved oxygen upgrades operational on January 4, 2023. Primary pumps replacements were started up 10.21.23. Pre-fab building was erected the week of 9/19. Contractor working on screw press start up troubleshooting. Equipment manufacturer returning 11/10 for additional troubleshooting	
Replace RAC Lift Station	
SCOPE: Design replacement lift station for RAC lift station located on Hobson Rd.	Project awarded
BUDGET: \$3,093,307 Construction	
FUNDING SOURCE: LEIDA Grant	
EST. COMPLETION: 9/1/2026	
PROJECT STATUS: 0%	
Design project for replacement of Roswell Air Center lift station located on Hobson Rd. RFO will be prepared and quotes solicited from engineering on-call vendors. Estimated construction cost \$2,900,000. Recommended award to FNI. Kick off meeting held 1/14/2025. Design complete. Due to deteriorating condition of lift station, emergency procurement utilized, materials ordered.	
RAC Water Line Phase 2	Awarded to White Cloud Pipeline
SCOPE: Water service extension to SE area of RAC.	Project started 10/14
BUDGET: \$1,471,041	Project resumed, work in progress
FUNDING SOURCE: State appropriation	
EST. COMPLETION: 12/30/2025	
PROJECT STATUS: 82%	
Project awarded to White Cloud Pipeline, construction pending material delivery. Pre-construction meeting held 9/18/2024. Contractor pulled off for emergency water line flood repairs. Contractor has resumed work, in progress	
RAC Sewer Extension	Project awarded
SCOPE: Sewer service extension to SE area of RAC.	
BUDGET: \$3,274,145 Construction	
FUNDING SOURCE: LEIDA Grant	
EST. COMPLETION: 9/1/2026	
PROJECT STATUS: 0%	
Project design awarded to HDR, project out to bid. Construction awarded to Environments, LLC. Pre-construction meeting held 9/10/2025. Project start date 10/13/2025.	
36" Waterline Project - N. Montana	Replace existing 36" concrete pipe
SCOPE: Replace existing 36" water line from 19th to 8th on N. Montana	Design to support funding application
BUDGET: Potential Funding Application	
FUNDING SOURCE: \$1,471,041	
EST. COMPLETION: Design 12/31/2025	
PROJECT STATUS: Design 95%	
City Engineering to survey and prepare construction plans to support WTB funding application.	

Projects coordinated with Other Departments

PHASE III ALL INCLUSIVE PARK - GRANT 24-G279 & 24-H2491	
Quotes requested from possible lighting vendors utilizing price agreements. Awarded to J&G Electric, materials have been delivered, construction in progress	
FY 25 - Mill/Fill Pavement Maintenance Residential Streets	
SCOPE:	Mill/Fill Various Residential Streets
BUDGET:	\$ 1,500,000
FUNDING SOURCE:	100% City funds
EST. COMPLETION:	Fall 2024
PROJECT STATUS:	100%
Streets selected by using Pavement Condition Survey and field review by Streets & City Engineer. Recommended award to Constructors, Inc. Requested budget adjustment to \$1,661,697.66 total budget for FY 25 Mill/Fill. Project started 10/10. Complete!	
N. Atkinson Project - Cherry thru College	
Awarded to Constructors \$3,335,936.08 Project Complete!	
SCOPE:	ADA / Sidewalk & reconstruction of pavement
BUDGET:	NMDOT \$2,554,550.51 City \$781,386.08
	Design Performed by Engineering Department
	Design Survey Performed by Engineering Department
	Construction
FUNDING SOURCE:	FY 24 Road Fund for City Portion:
EST. COMPLETION:	8/26/2024
PROJECT STATUS:	100%
Project started 1/8/2024. Project Complete!	
Spring River/Cielo Grande Trail Connections	
SCOPE:	Construct a trail connection between the two trails.
BUDGET:	\$250,000
FUNDING SOURCE:	NMDOT \$192,240, City \$132,760
EST. COMPLETION:	2/28/2025
PROJECT STATUS:	100%
City submitted an application to NMDOT for Recreation Trails Program (RTP) funding in 2021. On April 28, 2022, the NMDOT selected this project as one of the statewide selected projects. This will be part of FY 24 budget. City Engineering will advertise, bid and perform construction management of project. City performed 30% plan review with NMDOT on July 12, 2023. NMDOT has required City to do Cultural and Biological review of the proposed trail even though on existing right of way and trail also on the Old Municipal Airport property and to use one of the existing runways. Environmental clearance received 12/27/2023. Project out to bid, bids due back 10/8/2024. Recommend award to Constructors, Inc. Project started 1/22/25. complete!	
Design complete	
Project awarded to Constructors, Inc.	
Project Complete!	
Spring River Trail Rehab Phase 2	
SCOPE:	Pavement trail repairs, pavement overlay, ADA ramps
BUDGET:	\$236,000
FUNDING SOURCE:	NMDOT \$201,638, City \$34,362
EST. COMPLETION:	100%
PROJECT STATUS:	Engineering to prepare plans-in-house.
City submitted an application to NMDOT for Recreation Trails Program (RTP) funding in 2021. On April 28, 2022, the NMDOT selected this project as one of the statewide selected projects. Design is 100%, Engineering coordinated with NMDOT for federally funded design protocol. City met with NMDOT on February 21, 2022. NMDOT performed a field site visit for March 8, 2023 to walk the project, and requested plan revisions. Final plan PSR review with NMDOT scheduled for June 5, 2023. Only 1 bid received on 8.19.23, 50% over budget. This project is to be re-bid. Re-bid completed, 2 bids received. Awarded to Constructors, Inc. planned start date 4/15/24. Project complete!	
Hobbs St Mill/Fill	
SCOPE:	Mill/Fill and ADA Improvements Hobbs St from SE Main to Sunset
BUDGET:	\$2,410,000
FUNDING SOURCE:	NMDOT 95% City 5%
EST. COMPLETION:	11/20/2024
PROJECT STATUS:	100%
City has submitted three project applications: Hobbs Mill/Fill, Sidewalk - Sunset to SE Main \$2,410,000; 2nd St. Pavement Maintenance - Sunset to East City Limits \$1,250,000; S. Atkinson Pavement Maintenance - Brasher to McGuffey \$842,000. Hobbs project is currently out to bid. Recommend award to Constructors Inc. for \$2,246,349.51. Project start date 7/15/2024. Project Complete!	
NMDOT Highway Commission should announce selections	
At it's August 14 2023 meeting	
Awarded to Freese & Nichols, Inc.	
Project Complete!	

Museum Bridge:		Design and construct superstructure for museum pedestrian bridge.
BUDGET:	\$	330,000
WWTP Headworks:		Replace entrance pumps, repair SCADA system, and other improvements at Wastewater Treatment Plant.
BUDGET:	\$	2,800,000
Remote Read Water Meters Audit:		Perform Remote Water Meter Investment Grade Audit (IGA)
BUDGET:	\$	-
S. Sunset from Hobbs to Poe		\$ 1,705,028.00
Union & Washington from Hobbs to Poe		\$ 1,382,000.00
PROJECT SCHEDULE:		October 3, 2013 to June 30, 2017
EST. COMPLETION:	December 2017	
PROJECT STATUS:	Admin Phase I	100%
PHOTOS:	Design	100% 3/17/15 HOLD @ 95%
PROJECT STATUS:	Admin Phase I	100%
N. Main Project (Berrardo to Pine Lodge)		Project is COMPLETE
SCOPE:	Mill-Inlay & ADA	
North Union - 2nd to 8th		Project is COMPLETE
SCOPE:	Pavement Rehab & ADA	
McGaffey Avenue - ADA Improvements		Project is COMPLETE
SCOPE:	ADA Improvements	
McGaffey Mill & Fill TTB 17-016		PROJECT COMPLETE
SCOPE:	Mill & Fill McGaffey	
5th Street Alley Sewer TTB 17-017		PROJECT COMPLETE
SCOPE:	Remove & Replace a section of sewer in the alley of 5th street	
PHOTOS:		
PROJECT STATUS:	Admin Phase I	100%
Convention Center Bricks TTB 17-018 -		PROJECT COMPLETE
SCOPE:	Reconstruct the Spring River River Memorial	
BUDGET:	\$	123,681
FUNDING SOURCE:	2017 Capital Projects	
EST. COMPLETION:	2/28/2018	
PROJECT COMPLETION:	100%	
PROJECT STATUS:	COMPLETE	

Roswell Roads Improvements A2531		COMPLETED	
SCOPE:	Continue the Improvements to Washington and Union		
ESTIMATED COST:	\$	300,000.00	
FUNDING SOURCE:	DFA Grant Capital Outlay		
BUDGET:	Total Budget:	\$	300,000.00
	Total Encumbrance:	\$	(200,000.00)
	Total Change Orders:	\$	-
	Current Balance:	\$	-
PROJECT COMPLETION:	100%		
EST. COMPLETION:	Completed		
	Project Completed and Grant reimbursement received.		
PROJECT STATUS:			

Montana Street Realignment		COMPLETED	
SCOPE:	Takeout 90 Degree "S" curve and soften the curve to make street safe prior to opening of Roswell Recreation Center.		
BUDGET:	\$	411,544 (Final Cost)	
FUNDING SOURCE:	Unknown		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Project is complete.		

UTB-18-007 S. Union & S. Washington		COMPLETED	
SCOPE:	Mill & Fill / Sidewalk		
BUDGET:	\$	1,216,456 (Final Cost)	
FUNDING SOURCE:	Bond Funds Leveraged with Legislative Funds		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Project complete.		

Cemeter Roads 18-C2474		COMPLETED	
SCOPE:	Phase 3 and Final Phase		
BUDGET:	\$	150,000	
FUNDING SOURCE:	DFA Grant Capital Outlay		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Project completed, Awaiting reimbursements from DFA.		
	Work completed, W. College waterline is continuous.		

Gayle Street & McGaffey 36" Waterline Repair		COMPLETED	
SCOPE:	Repair 36" pressure ups.		
BUDGET:	\$	1,125,774	
FUNDING SOURCE:	Current FY Water Enterprise Fund		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Project complete.		
	Total Change Orders:	\$	-
	Current Balance:	\$	-
PROJECT SCHEDULE:			
EST. COMPLETION:	2018		
PROJECT STATUS:	Project Completed & closed out		

Hot Recycling Pavement Maintenance - FY2019		COMPLETED	
SCOPE:	Hot recycle existing pavement 2" depth.		
BUDGET:	\$	600,000	
FUNDING SOURCE:	Current FY Road Fund		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Scheduled streets: 1) Airport perimeter Road 2) Juffs St. - Lea to Sunset 3) Sunset - NBL's (North Bound Lane)s only transfer to Relief Route 4) N. Washington - 10th to Country Club. Work is completed.		

Slurry Seal & Micro Surfacing FY2019		COMPLETED	
SCOPE:	Pavement maintenance overlay		
BUDGET:	\$	950,000	
FUNDING SOURCE:	Current FY Road Fund		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Micro Surfacing completed on "Hot Recycle" Streets. Also, slurry seal in progress in NE Roswell. Project is complete including re-do warranty work.		

N. Main Alley Sewer Replacement Project		COMPLETED	
SCOPE:	Replace sewer line in alley east of Main St. from 4th to 10th St.		
COST:	\$	119,081	
FUNDING SOURCE:	FY 2019 Sewer Budget		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Awarded to Adams Construction. Project is complete. Engineering going over close out documentation.		

Hobbs / Main 42" & 24" Repair		COMPLETED	
SCOPE:	Double line stop & New 42", 24" & 20" Valves		
BUDGET:	\$	679,770 (Final Cost)	
FUNDING SOURCE:	FY19 Water Enterprise Fund		
EST. COMPLETION:	6/14/2019		
PROJECT STATUS:	100%		
	Project is complete.		

S. Sycamore Pavement Rehab		COMPLETED	
SCOPE:	Pavement rehab from Summit St. to Bland Ave in front of Sierra Middle School.		
BUDGET:	\$	173,804	
FUNDING SOURCE:	FY19 Capital Engineering		
EST. COMPLETION:	Completed 7-19-19		
PROJECT STATUS:	100%		
	Awarded to Constructors Inc. by Council on June 13, 2019.		

Land Acquisition: On-HOLD			
SCOPE:	Purchase property as appropriate for future site of a City Services center.		
BUDGET:	\$	500,000	
FUNDING SOURCE:	City		
EST. COMPLETION:	Unknown		
PROJECT STATUS:	0%		
	Funding pulled / Pending Funding Availability		

Recreation Center 15-1-11151			
SCOPE:	Plan, design, repair, improve, and construct the Yucca Recreation Center.		
ESTIMATED COST:	\$	250,000	
FUNDING SOURCE:	Capital Outlay	(City Funds Original Budget	
BUDGET:	Total Budget:	\$ 20,084.17	\$ 20,000,000.00
	Total Encumbrance:	\$ (20,095)	
	Total Change Orders:	\$ (274.66)	
	Current Balance:	\$ 59,260.6	
PROJECT SCHED	September 9, 2014 - (Rec Center Jan 2019) (Aquatics May 2019)		
EST. COMPLETION	5/20/2019		
PHOTOS			
PROJECT STATUS	Admin Phase I	100%	
	Design	100%	
	Admin Phase II	100%	
	Construction	100%	
	Closeout	90%	
	Project is majority complete. Doing the closeout process and going through punch list and working out operational issues.		
	Phase	% Complete	
	Design RFP	100%	
	Programming Phase	100%	
	Schematic Phase	100%	
	Design Development P	100%	
	Constructing Document	100%	
	Construction RFP	100%	
	Construction	100%	
	Substantial Completion	100%	
	Project Closeout	95%	

Start Date	Duration	Complete	Incomplete	End Date
12/9/2015	79	79	0	2/26/2016
3/28/2016	418	418	0	4/18/2017
4/20/2017	28	28	0	5/18/2017
5/23/2017	119	119	0	6/20/2017
4/6/2017	138	138	0	8/22/2017
8/10/2017	68	68	0	10/17/2017
9/20/2017	602	602	0	9/19/2018
5/15/2019	15	15	0	5/30/2019
5/30/2019	31	39-45	1-55	6/30/2019

Convention Center			
SCOPE:	Design Remodel Addition	Original Budget	
BUDGET:	\$	8,116,506	\$ 7,448,160.00
	Encumbrance	\$ (7,835,797)	
	PF#	\$ (250,000)	
	Change Orders	\$ (395,503)	
	Remaining Bal	\$ 330,709	
FUNDING SOURCE:	Hotel Convention Center Fee & Revenue Bond		
EST. COMPLETION:	Feb-19		
PROJECT COMPLETION:	95%		
	Project is majority complete. Doing the closeout process and going through punch list and working out operational issues.		
	Phase	% Complete	
	Design RFP	100%	
	Programming Phase	100%	
	Schematic Phase	100%	
	Design Development Phase	100%	
	Construction Documents Phase	100%	
	Construction RFP	100%	
	Construction	100%	
	Substantial Completion	100%	
	Project Closeout	98%	

Start Date	Duration	Complete	Incomplete	End Date
5/24/2016	65	65	0	7/28/2016
9/14/2016	21	21	0	10/12/2016
10/13/2016	107	107	0	1/20/2017
1/23/2017	49	49	0	3/10/2017
3/12/2017	74	74	0	5/16/2017
	73	73	0	
6/12/2017	518	518	0	8/12/2017
1/28/2019	3	3	0	1/31/2019
2/12/2019	14	13-72	2-85-11	2/12/2019

Mescalero Lift Station Project			
SCOPE:	Replace lift station on E. Mescalero Rd.		
BUDGET:	\$	160,143	
FUNDING SOURCE:	FY 2019 Sewer Budget		
EST. COMPLETION:	Completed		
PROJECT STATUS:	100%		
	Awarded to Adams Construction. Work commence 6/17/19. Preparing the complete. Engineering going over close out documentation.		

N. Main Sewer Repair - ON HOLD			
SCOPE:	Pipe burst existing sewer line feeding N. Pizza Hut, Classics, Taco Bell North and Shell Gas Station		
BUDGET:	\$	120,000	
FUNDING SOURCE:	Unknown		
EST. COMPLETION:	1/2020		
PROJECT STATUS:	0%		
	Watching progress of ongoing projects. Possibly pool and capture any savings from projects.		

Remote Read Water Meters:			
SCOPE:	Upgrade meter reading system.		
BUDGET:	\$	19,853,357	
FUNDING SOURCE:	Joint Utility Revenue Bond Ordinance 16-22		
EST. COMPLETION:	2/2019		
PROJECT COMPLETION:	95%		
	Substantial Completion has been signed and issued. We will not accept final completion until 98% collection is reached with a combination of Network and Drive by Collection. TFRN will purchase and install 5 additional CGR's (Collection Rovers) The current anticipated completion is 1/2020. Dashboard is currently working on a version to work with TYLER once the conversion is made. This will make a much smoother transition for operations.		
	Phase	% Complete	
	1st Meter Order	100%	
	Network Installation	98%	
	Plus Meter Installation	100%	
	Troubleshooting	98%	
	2nd Material Order	100%	
	Range-up Installation	100%	
	Productive Installation	100%	
	3rd Material Order	100%	
	Final Material Order	100%	
	Range-down Production install	100%	
	Cleanup / Punch List	95%	
	Close-Out	0%	

Start Date	Duration	Complete	Incomplete	End Date
2/12/2017	84	84	0	5/16/2017
3/20/2017	49	39-2	0-8	4/28/2017
5/20/2017	39	39	0	6/19/2017
6/19/2017	31	30-28	0-60	7/20/2017
6/1/2017	84	84	0	8/12/2017
	39	39	0	
6/22/2017	230	230	0	7/22/2017
7/22/2017	84	84	0	10/16/2017
8/16/2017	303	303	0	10/31/2018
1/12/2018	123	123	0	3/1/2019
3/1/2019	61	57-95	3-95	6/1/2019
5/12/2019	19	0	19	5/30/2019

WWTP Safety Upgrades			
SCOPE:	Various safety improvements at the WWTP		
BUDGET:	\$	852,733	
FUNDING SOURCE:	FY 2018 Budget		
EST. COMPLETION:	10/31/2019		
PROJECT STATUS:	100%		
	Design by HDR. Contractor Bids open 3/12. Bid came in too high, all bids rejected. Rofel awarded to Roads Construction on 6/14/18. Rhoads commenced on 10/22/2018. Contractor completed work 10.30.2019		

Hobbs St - Main to Union			
SCOPE:	Pavement Rehab		
BUDGET:			
FUNDING SOURCE:	FY2020		
EST. COMPLETION:	-		
PROJECT STATUS:	0%		
	Project is in the cue by engineering department and is next in-line after S. Union & Washington project. Project funding unknown.		

Micro-surfacing Residential Streets, FY 20		Work to be requested again FY 21	
SCOPE:	Micro-surface - remaining portion NE Roswell and begin Historical district		
BUDGET:	0		
FUNDING SOURCE:	Road Fund, FY 20		
EST. COMPLETION:	43750		
PROJECT STATUS:	Road Fund expense line item 4020 requested \$1,192,163 for this work. This line item cut by \$1.4 million from preliminary budget to final budget.		
	Road Fund Budget not funded as requested		

Roswell Air Center Repairs			
SCOPE:	Repair Partial Roof of Dean Baldwin		
ESTIMATED COST:	\$	5,600,000.00	
FUNDING SOURCE:	DFA Grant Funds, City, State & Federal		
BUDGET:	Total Budget:	\$	5,600,000.00
	Total Encumbrance:	\$	4,533,000.00
	Total Change Orders:	\$	-
	Current Balance:	\$	1,067,000.00
PROJECT SCHEDULE:	Unknown		
EST. COMPLETION:	11/20/2019		
PROJECT STATUS:	Kanal 1st line of attack will be the replacement of the 10" water trunk line which will take about 60 days. This will be planned to start towards the end of February. Plans are being made to allow D/B to keep working as work is commencing. Kanal's current schedule shows completion 11/20/2019. Kanal is generating the system design. Roofing Complete waiting on Warranty. Kanal's schedule pushed to 2/2020. The five larger roof vents are being manufactured and fabrication expected to complete end of January, 2020. Project is in closeout.		

RIAC Terminal Restaurant & Bar			
SCOPE:	Remodel Previous Museum Space to a Bar Space and Mild Restaurant Upgrade		
ESTIMATED COST:	\$	164,645.00	
FUNDING SOURCE:	FY19 RIAC Operations Budget		
BUDGET:	Total Budget:	\$	164,645.00
	Total Encumbrance:	\$	-
	Total Change Orders:	\$	-
	Current Balance:	\$	164,645.00
PROJECT SCHEDULE:	7/20/2019		
PROJECT COMPLETION:	10%		
PROJECT STATUS:	Had discussions with Holloway to get them back on board. Received drawing and reviewing and will conduct site visit 1/22/2019. Revised design submitted to contractor and design. Waiting on estimated drawings and quote. Contractor completion 11/20/2019. Estimate = \$250,225-11 (5/3/2019) Contractor has begun construction. Estimated completion date is the first week in December. Project complete.		

Entryway Signs:			
SCOPE:	Plan, design, and install 5 entryway signs.		
ESTIMATED COST:	\$	600,000	
FUNDING SOURCE:	Lodger's Tax		
BUDGET:	Total Budget:	\$	600,000.00
	Total Encumbrance:	\$	329,864.00
	Total Change Orders:	\$	7,699.69
	Current Balance:	\$	268,176.31
EST. COMPLETION:	December 2016		
PHOTOS:			
PROJECT COMPLETION:	80%		
	PO issued 11/30/15. Final design being considered at 3/3/16 Finance Committee. Design approval at the April 14th council meeting. City has finalized the Change Order and the process has begun. Currently in Fabrication (Production). Install Planned to start week of 4/17/17. Install Complete of signs. Site work is in process. Issuing Change Order for remaining 2 signs. Awaiting for budget review for final numbers prior to proceeding. EFG is in the process of manufacturing the signs. Bill Morris is working out the locations with DOT. Fabrication is in process. Coordination with GC has begun. Installation in progress. Artesia highway sign is complete. Redwood highway sign is being required and estimated installation of mid December, 2016. Project completed.		

Carpenters Cove			
SCOPE:	Spillash ad construction		
BUDGET:	\$	450,000	
FUNDING SOURCE:	2019 Legislative Grant		
EST. COMPLETION:	12/31/2020		
PROJECT STATUS:	0%		
	Grant agreement executed. Design consultant being researched. Waste Construction has been contacted and is working out a few design up-bids with VORTEX to present. Site design meeting was held January 16, 2020.		</

FUNDING SOURCE:	Federal Grant & FY19 City Budget
BUDGET:	Total Budget: \$ 948,848.00
	Total Encumbrance: \$ -
	Total Change Orders: \$ -
	Current Balance: \$ 948,848.00
PROJECT SCHEDULE:	Unknown
PROJECT COMPLETION:	5%
PROJECT STATUS:	Budget was updated to \$948,848 to match what was submitted with the application. DFA rejected the project with the reduction to only meet our required match. So to prevent delays we increase the City's portion to match the original application. Additional funding needed for Five Alarm system replacement. A&E prepared CCG has submitted final package. JSH Engineering working on engineering drawings. Engineering 90% complete with civil drawings. Still waiting on JSH doing drawings. Plans and spec book being finalized for review.

Edgewood Small Diameter Waterline Project

SCOPE:	Replacement of small diameter waterlines in the Edgewood Neighborhood.
Current Cost:	\$ 1,554,679 Final Cost
FUNDING SOURCE:	FY 2019 WMT Budget
EST. COMPLETION:	1/30/2020
PROJECT STATUS:	100%
	Project is complete and all 20" water line system is operating.

Country Club Reservoirs

SCOPE:	Rehabilitate the existing twin 7.5 Million Gallon concrete reservoirs on W. Country Club Rd.
BUDGET:	\$ 3,500,000 Estimated
FUNDING SOURCE:	Central Control Budget? Another Drinking Water Loan?
EST. COMPLETION:	On-Hold
PROJECT STATUS:	0%
	Project needs to be scheduled after construction of RIAC Water Towers.

Pavement Condition Survey

SCOPE:	Prepare a pavement assessment and priority listing of roadway projects for entire city.
BUDGET:	\$ 273,860
FUNDING SOURCE:	FY 2019
EST. COMPLETION:	01.15.2020
PROJECT STATUS:	100%
	Assessment complete. City needs to spend \$5 - \$6 million dollars a year to maintain current "D" grade of street pavement conditions. At current rate of \$4 million a year or so, Ravell streets will be headed to "F" level failures of street pavement conditions. To get above a D status, the City needs to spend a minimum \$9.9 million a year on pavement improvements. This does not include sidewalk or ADA.

Manhole Rehab Project 2019

SCOPE:	Rehabilitated 66 sewer manholes	Final Cost	\$259,150.38
BUDGET:	Original budgeted \$ 220,000		
FUNDING SOURCE:	FY19 Sewer Budget		
EST. COMPLETION:	2/27/2020		
PROJECT STATUS:	100%		
	Project is completed.		

Hot Recycle Pavement FY 20

SCOPE:	Hot Recycle Portions of S. Main, N. Washington, W. Alameda, S & N Sycamore
BUDGET:	\$ 643,395
FUNDING SOURCE:	Road Fund, FY 20
EST. COMPLETION:	Completed
PROJECT STATUS:	100%
	Location of work is N. Washington, Sycamore, Alameda and S. Main.

Micro-surfacing Collector/Arterials FY 20

SCOPE:	Micro-surface those streets that were Hot Recycled. Portions of S. Main, N. Washington, W. Alameda, S & N Sycamore
BUDGET:	\$ 509,604
FUNDING SOURCE:	Road Fund, FY 20
EST. COMPLETION:	Completed
PROJECT STATUS:	100%
	Location of work is N. Washington, Sycamore, Alameda and S. Main.

WWTP Dissolved Oxygen Study

SCOPE:	Perform study of effluent at WWTP for oxygen values.
BUDGET:	\$11,325
FUNDING SOURCE:	WWTP FY 20
EST. COMPLETION:	Study complete Nov. 2020
PROJECT STATUS:	100%
	HDR was consulted to do study. Study indicates that Waste Water Treatment Plant will require modifications to meet new EPA requirements. WWTP is looking over alternatives and will request budget in FY 22

E. 2nd Street - Waterline Replacement Phase I

SCOPE:	Replace 4.2 miles of existing 10" AC waterline from Atkinson to the east.
BUDGET:	\$160,826.76 Bid Cost \$ 1,437,264.42 Final Cost
FUNDING SOURCE:	Water Maintenance & Transmission
EST. COMPLETION:	43951
PROJECT STATUS:	1
	Project completed, final change order being processed for a savings from bid price. Payment to contractor is pending change order process.

S Main Road Improvements

SCOPE:	Various road improvements
BUDGET:	\$ 1,157,404 Final Amount PO 22001419
FUNDING SOURCE:	2019 Legislative Grant \$783,320 & Capital Improvement Funds \$151,750, Road Fund \$166,175.24
EST. COMPLETION:	Completed
PROJECT STATUS:	Completed
	Project completed and State has reimbursed the City \$783,320

Bicycle & Pedestrian Master Plan

SCOPE:	Provide guidance for City improvements
BUDGET:	\$129,000 (\$93,984 NMDOT Share)
FUNDING SOURCE:	FY 20 Budget Capital Improvements
EST. COMPLETION:	04/07/2020 Completed
PROJECT STATUS:	100%
	Plan complete. Pending budget to move forward with any implementation.

5th St. Sewer - Phase II -

SCOPE:	Replace existing 8" sewer in easement between E 5th St & Morningside
BUDGET:	\$161,744.56 Awarded Amount. Final total cost was \$157,102.77
FUNDING SOURCE:	Sewer Fund FY 20
EST. COMPLETION:	5/7/2021
PROJECT STATUS:	Completed
	Engineering Dept. - in house design and construction inspection & management. Project complete and internal audit complete and closed out.

Garden Bridge

SCOPE:	Replace bridge on Garden Ave.
BUDGET:	\$911,237.47 (bid amount)
FUNDING SOURCE:	Capital Improvements - PO 22001918
EST. COMPLETION:	Completed 11.6.2020
PROJECT STATUS:	100%
	Project awarded to Abraham's Construction. Project began January 27, 2020. Engineering performing internal audit of quantities. Final payment to be completed 12.4.20

Country Club/Main Traffic Signal

SCOPE:	Upgrade traffic signals at Country Club and Main.
BUDGET:	\$ 750,000 Legis. Grant \$712.5K, City \$37.5
FUNDING SOURCE:	FY 2019 Special Electronics Budget, PO 22002420, \$464,926.84
EST. COMPLETION:	Opened to traffic October 1, 2020
PROJECT STATUS:	100%
	Project complete, audit completed. Reimbursement complete for a total reimbursement of \$500,334.79

S. Atkinson Project - McGaffey to 2nd Street

SCOPE:	ADA / Sidewalk & Mill & Fill of pavement
BUDGET:	\$1,451,732 (\$890,000 NMDOT Share)
FUNDING SOURCE:	FY 2019 Budget
EST. COMPLETION:	Work in Dec. 2019
PROJECT STATUS:	Completed
	Project completed and NMDOT audit and close out accepted.

FY 21 - Hot Recycling & Micro-surfacing Pavement Maintenance

SCOPE:	Hot Recycle & Micro-surfacing of various streets
BUDGET:	Estimated \$699,706.77 - Hot Recycling only, hot recycled areas to be Micro-Surfaced. Estimated \$513,418.64
FUNDING SOURCE:	City Road Fund
EST. COMPLETION:	5/7/2021
PROJECT STATUS:	Project ready to go, need verified funding
	PO 2210103 \$478,320.23 for micro surfacing
	Streets have been selected by using Pavement Condition Survey and field review by Streets & City Engineer. Hot recycling began March 15, 2021, and completed March 21, 2021. Micro-surfacing began March 30 & completed April 15, 2021. Streets included: 1. W. Poe from Main to Sunset, 2. S. Garden from Marker to McGaffey, 3. E. Mescleros from Garden to Atkinson 4. W 19th from Main to Union 5. N. Union from 30th to College, 5. S Union - from 2nd to McGaffey

FY 21 - Only Micro-surfacing Pavement Maintenance

SCOPE:	Only Micro-surfacing of various streets
BUDGET:	Estimated \$ 349,312
FUNDING SOURCE:	City Road Fund
EST. COMPLETION:	5/30/2021
PROJECT STATUS:	Project ready to go, need verified funding
	Streets have been selected by using Pavement Condition Survey and field review by Streets & City Engineer. This work to be resubmitted for budget year FY 22.

FY 21 - Nova Chip Pavement Maintenance

SCOPE:	Place Nova-Chip pavement maintenance lift (plant mix wearing course) - Portions of N. Atkinson
BUDGET:	Estimated \$ 445,197
FUNDING SOURCE:	City Road Fund
EST. COMPLETION:	5/30/2021
PROJECT STATUS:	This work to be resubmitted for budget year FY 22. This is N. Atkinson that has already been crack-sealed by Streets Department.

FY 21 - Mill & Fill Pavement Rehab

SCOPE:	Mill and fill 3" depth of existing streets. Portions of Sunset, N. Garden and S. Washington
BUDGET:	Estimated \$ 2,365,573
FUNDING SOURCE:	Engineering/Capital Improvement Fund
EST. COMPLETION:	Awaiting Funding
PROJECT STATUS:	
	Streets have been selected by using Pavement Condition Survey and field review by Streets & City Engineer. This project is to address pavement condition only. These locations will not have any sidewalk/ADA improvements. This work to be resubmitted for budget year FY 22.

Manhole Rehab Project 2020

SCOPE:	Rehabilitate 93 sewer manholes.
BUDGET:	\$204,343.03 award amount
FUNDING SOURCE:	FY 21 Budget
EST. COMPLETION:	Completed Feb. 2021
PROJECT STATUS:	Project is Complete
	Engineering Department in house design and construction inspection and management.
	Contract work by Corrosion Resistant Coatings

S. Main - Pavement Maintenance - COOP

SCOPE:	Micro Surface or Nova Chip on Main - Alameda to McGaffey & College to Country Club (Original limits with application)
BUDGET:	Estimated Current project funding is \$821,789, PO 22101230
FUNDING SOURCE:	Current full width Engineer Estimate \$621,789; NMDOT \$161,384; Recommended City funding \$460,207
	Current Project Amount \$621,789
	NMDOT Funding \$162,582
	City Portions \$53,380
	City additional \$406,346 (Actual \$215,058.75)
EST. COMPLETION:	NMDOT Additional Project Completed March 12, 2021
PROJECT STATUS:	PO Approved by Council 12.10.2020

Convention Center



Remote Read Water Meters



Recreation Center

