

Employee Turnover



Period Start Date: 1/1/2025

Period End Date: 1/31/2025

Job Code	Description	Employee Count Start of Period	Employee Count End of Period	Employee Count Terminated	Turnover Rate
Location: 4011 ELECTED OFFICIALS		10	11	0	0.00%
1001	MAYOR	1	1	0	0.00%
1002	MAYOR PRO TEM	1	1	0	0.00%
1003	CITY COUNCILOR WARD 1	2	2	0	0.00%
1004	CITY COUNCILOR WARD 2	1	1	0	0.00%
1005	CITY COUNCILOR WARD 3	1	2	0	0.00%
1006	CITY COUNCILOR WARD 4	2	2	0	0.00%
1007	CITY COUNCILOR WARD 5	2	2	0	0.00%
Location: 4013 ADMINISTRATION		3	3	0	0.00%
1008	CITY MANAGER	1	1	0	0.00%
1012	DEPUTY CITY MANAGER	1	1	0	0.00%
1435	PROJECT MANAGER	1	1	0	0.00%
Location: 4015 CITY CLERK		4	4	0	0.00%
1019	CITY CLERK	1	1	0	0.00%
1020	DEPUTY CITY CLERK	1	1	0	0.00%
1285	CITY CLERK OFFICE ASSISTANT	2	2	0	0.00%
Location: 4021 MUNICIPAL COURT		7	8	0	0.00%
1022	DEPUTY COURT CLERK	3	4	0	0.00%
1023	MUNICIPAL JUDGE	1	1	0	0.00%
1024	BAILIFF	1	1	0	0.00%
1025	COMPLIANCE OFFICER	1	1	0	0.00%
1336	COURT ADMINISTRATOR	1	1	0	0.00%
Location: 4041 FINANCIAL ADMINISTRATION		13	12	1	8.00%
1028	ACCOUNTING TECHNICIAN II	2	2	0	0.00%
1030	ACCOUNTANT	2	2	0	0.00%
1033	PAYROLL ADMINISTRATOR	1	1	0	0.00%
1034	DEPARTMENT DIRECTOR FINANCE	1	1	0	0.00%
1036	PURCHASING AGENT	1	1	0	0.00%
1037	PURCHASING TECHNICIAN	1	1	0	0.00%
1273	ACCOUNTING SUPERVISOR	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
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<u>4558 SANCHEZ, PATRICK</u>		1273101 ACCOUNTING SUPERVISOR		6/28/2024	1/17/2025
1296	GRANT/PROJECT COORDINATOR	1	1	0	0.00%
1312	SENIOR ACCOUNTANT	1	1	0	0.00%
1409	ACCOUNTS RECEIVABLE	1	1	0	0.00%
1424	FINANCE LIASON	1	1	0	0.00%
Location: 4051 LEGAL		4	4	0	0.00%
1013	DEPUTY CITY ATTORNEY	1	1	0	0.00%
1339	PARALEGAL	1	1	0	0.00%
1405	CITY ATTORNEY APPOINTED	1	1	0	0.00%
1455	CONTRACTS & CLAIMS ADMIN	1	1	0	0.00%
Location: 4061 HUMAN RESOURCES		9	9	0	0.00%
1042	DEPARTMENT DIRECTOR H.R.	1	1	0	0.00%
1287	SAFETY COORDINATOR	1	1	0	0.00%
1427	HUMAN RESOURCES SUPERVISOR	1	1	0	0.00%
1443	TRAINING SPECIALIST CDL	1	1	0	0.00%
1447	EMPLOYEE/BENEFITS SUPERVISOR	1	1	0	0.00%
1451	HUMAN RESOURCES SPECIALIST	2	2	0	0.00%
1463	HR ADMIN ASSISTANT TEMP	1	1	0	0.00%
1465	HR/SAFETY GENERALIST	1	1	0	0.00%
Location: 4071 FACILITIES MAINTENANCE		10	11	0	0.00%
1043	CUSTODIAN	1	1	0	0.00%
1045	FACILITIES MAINT. SPECIALIST	3	3	0	0.00%
1046	FACILITIES MAINT. SPEC SR.	1	1	0	0.00%
1259	PROJECT AND FACILITY MANAGER	1	1	0	0.00%
1319	ADMIN. ASST. SENIOR FACILITIES	1	1	0	0.00%
1379	FAC. MAINTENANCE HVAC SPEC SR.	1	1	0	0.00%
1440	FACILITIES MAINT. LABORER	1	1	0	0.00%
1445	FAC. MAINT. LOCKSMITH TECH	1	1	0	0.00%
Location: 4074 FLEET MAINTENANCE		1	1	0	0.00%
1340	VEHICLE MAINTENANCE SUPERVISOR	1	1	0	0.00%
Location: 4111 POLICE DEPARTMENT		114	112	3	2.65%
1043	CUSTODIAN	1	1	0	0.00%
1049	OFFICE ASSISTANT POLICE	7	6	1	15.38%

added 1

added D.Hefner

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Employee #	Name	Position Code	Description	Hire Date	Termination Date
4636	VARGAS, ISELA	1049108	OFFICE ASSISTANT POLICE	11/22/2024	1/23/2025
1050	ADMIN. ASSISTANT SR. POLICE	2	2	0	0.00%
1053	POLICE SERV AIDE CAREER PATH	3	4	0	0.00%
1054	POLICE RECRUIT	4	4	0	0.00%
1055	POLICE OFFICER 1	21	21	0	0.00%
1056	POLICE OFFICER 2	19	18	1	5.41%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
3709	SEDILLO, MANUEL	1056120	POLICE OFFICER 2	4/28/2020	1/30/2025
1057	POLICE OFFICER 3	8	8	0	0.00%
1058	POLICE SERGEANT	12	12	0	0.00%
1059	POLICE LIEUTENANT	4	4	0	0.00%
1060	POLICE CAPTAIN	2	2	0	0.00%
1061	DETECTIVE	13	13	0	0.00%
1062	DEPUTY POLICE CHIEF	2	2	0	0.00%
1063	POLICE CHIEF	1	1	0	0.00%
1064	POLICE RECORDS SUPERVISOR	1	1	0	0.00%
1065	EVIDENCE PROPERTY CUSTODIAN	3	3	0	0.00%
1066	TSU CRIME SCENE TECHNICIAN	6	5	1	18.18%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4588	JIMENEZ, VALERIE	1066106	TSU LAB TECHNICIAN	9/9/2024	1/13/2025
1067	ADMIN. ASSISTANT POLICE	5	5	0	0.00%
Location: 4121 FIRE DEPARTMENT			84	84	5 5.95%
1068	ADMIN. ASSISTANT SR. FIRE	1	1	0	0.00%
1070	FIREFIGHTER RECRUIT	3	3	3	100.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4566	ALFARO, JOSIAH	1070104	FIREFIGHTER RECRUIT	7/26/2024	1/31/2025
4568	KING, LUKAS	1070106	FIREFIGHTER RECRUIT	7/26/2024	1/31/2025
4569	NIETO, JOAQUIN	1070107	FIREFIGHTER RECRUIT	7/26/2024	1/31/2025
1071	FIREFIGHTER 1	18	18	0	0.00%
1072	FIREFIGHTER 2	4	4	0	0.00%
1073	FIREFIGHTER 3	1	1	0	0.00%
1074	FIRE APPARATUS OPERATOR 1	14	14	0	0.00%

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1075	FIRE APPARATUS OPERATOR 2	9	9	0	0.00%
1076	FIRE APPARATUS OPERATOR 3	1	1	0	0.00%
1077	FIRE LIEUTENANT 1	4	4	0	0.00%
1078	FIRE LIEUTENANT 2	7	7	0	0.00%
1079	FIRE LIEUTENANT 3	8	8	0	0.00%
1080	BATTALION CHIEF	3	3	0	0.00%
1081	DEPUTY FIRE CHIEF	3	3	1	33.33%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
2879	KIRKHAM, JEREMY	1081102	DEPUTY FIRE CHIEF	1/24/2022	1/31/2025

1082	FIRE CHIEF	2	2	1	50.00%
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Employee #	Name	Position Code	Description	Hire Date	Termination Date
686	MILLER, MATTHEW	1082101	FIRE CHIEF	1/3/2003	1/31/2025

1083	DIVISION CHIEF	1	1	0	0.00%
1271	DEPUTY FIRE MARSHAL	2	2	0	0.00%
1281	FIREMARSHAL	1	1	0	0.00%
1308	DIVISION CHIEF - EMS	0	0	0	#DIV/0!
1320	ARFF COORDINATOR	1	1	0	0.00%
1430	FIRE PREVENTION ADMIN. ASSIST	1	1	0	0.00%

Location: 4131 PLANNING & ZONING	4	4	0	0.00%
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1017	COMMUNITY DEVELOPMENT DIRECTOR	1	1	0	0.00%
1018	PLANNER SENIOR	1	1	0	0.00%
1260	COMMUNITY DEVELOPMENT PRP TECH	1	1	0	0.00%
1344	CUSTOMER SERVICE SPECIALIST	1	1	0	0.00%

Location: 4135 ENGINEERING	9	9	1	11.11%
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1158	CONSTRUCTION INSPECTOR	1	1	0	0.00%
1159	CONSTRUCTION INSPECTOR SR.	2	2	0	0.00%
1160	ENGINEERING TECHNICIAN	1	1	0	0.00%
1162	DIRECTOR OF ENGR. & INFRA.	1	1	0	0.00%
1192	ADMIN. ASST. SR. PUBLIC WORKS	1	1	0	0.00%
1306	ENGINEER SR	1	1	0	0.00%
1307	GEOGRAPHIC INFORMATION SYSTEM	1	1	0	0.00%
1370	ENGINEERING CONSTRUCTION SUPER	1	1	1	100.00%

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<u>4057 MCALISTER, THOMAS</u>		1370101 ENGINEERING CONSTRUCTION		5/16/2022	1/31/2025
Location: 4151 CODE ENFORCEMENT		12	12	0	0.00%
1086	OFFICE ASST. CODE ENFORCEMENT	1	1	0	0.00%
1087	ADMIN ASST SR. CODE ENFORCEMEN	1	1	0	0.00%
1089	BUILDING INSPECTOR	1	1	0	0.00%
1090	ELECTRICAL INSPECTOR	1	1	0	0.00%
1091	PLUMBING INSPECTOR	1	1	0	0.00%
1092	CODE ENFORCEMENT OFFICER	4	4	0	0.00%
1093	SUPERVISOR CODE ENFORCEMENT	1	1	0	0.00%
1376	BUILDING OFFICIAL	1	1	0	0.00%
1464	BUSINESS LICENSE CLERK	1	1	0	0.00%
Location: 4161 ANIMAL CONTROL		12	13	1	8.00%
1094	OFFICE ASST. ANIMAL CONTROL	1	1	1	100.00%
Employee #	Name	Position Code	Description	Hire Date	Termination Date
<u>4354 RENTERIA, ERYN</u>		1098102	KENNEL WORKER	8/4/2023	1/31/2025
1095	ANIMAL CONTROL OFFICER	5	5	0	0.00%
1097	KENNEL COORDINATOR	1	1	0	0.00%
1098	KENNEL WORKER	4	5	0	0.00%
1448	ANIMAL SERVICES MANAGER	1	1	0	0.00%
Location: 4181 C.E.P.		1	1	0	0.00%
1099	DEPT MGR EMERGENCY MGMT	1	1	0	0.00%
Location: 4192 COMMUNITY ENHANCEMENT		1	1	0	0.00%
1100	COMMUNITY IMPROVEMENT TECH.	1	1	0	0.00%
Location: 4211 LIBRARY		20	19	1	5.13%
1101	ADMIN. ASSISTANT LIBRARY	1	1	0	0.00%
1103	LIBRARY PAGE SENIOR	3	3	0	0.00%
1104	TECHNICAL SERVICE ASSISTANT	1	1	0	0.00%
1105	LIBRARY ASSISTANT- CIRCULATION	3	2	1	40.00%
Employee #	Name	Position Code	Description	Hire Date	Termination Date
<u>3834 EMERSON, LACEY</u>		1107102	REFERENCE ASSISTANT	6/18/2021	1/9/2025
1107	REFERENCE ASSISTANT	1	1	0	0.00%
1108	CIRCULATION SUPERVISOR	1	1	0	0.00%
1109	LIBRARY CATALOGER	0	0	0	#DIV/0!

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1112	DEPARTMENT DIRECTOR LIBRARY	1	1	0	0.00%
1277	CHILDREN AND YOUTH LIBRARIAN	1	1	0	0.00%
1354	YOUTH LIBRARIAN ASSISTANT	1	1	0	0.00%
1387	LIBRARY PAGE SENIOR PT	6	6	0	0.00%
1441	STEM INSTRUCTOR	1	1	0	0.00%

Location: 4221 MUSEUM	12	12	0	0.00%
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1116	MUSEUM STORE SUPERVISOR	1	1	0	0.00%
1117	GUEST SERVICES ASSOCIATE	3	3	0	0.00%
1119	PLANETARIUM COORDINATOR	1	1	0	0.00%
1122	REGISTRAR MUSEUM	1	1	0	0.00%
1123	CURATOR OF COLLECTIONS AND EXH	1	1	0	0.00%
1124	DEPARTMENT DIRECTOR MUSEUM	1	1	0	0.00%
1303	MUSEUM EDUCATOR	1	1	0	0.00%
1304	PLANETARIUM ASSISTANT	1	1	0	0.00%
1345	MUSEUM OPERATIONS MANAGER	1	1	0	0.00%
1392	MUSEUM STORE CLERK PT	1	1	0	0.00%

Location: 4231 PARKS	34	33	2	5.97%
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1043	CUSTODIAN	1	1	0	0.00%
1126	ADMIN. ASSISTANT SR. PARKS	1	1	0	0.00%
1127	LABORER PARKS	12	12	0	0.00%
1128	GROUND MAINT WORKER PARKS	9	9	0	0.00%
1129	GROUND MAINT WORKER SR PARKS	5	5	0	0.00%
1130	SUPERINTENDENT PARKS	1	1	0	0.00%
1151	DEPARTMENT DIRECTOR RECREATION	1	1	0	0.00%
1329	PARKS SUPERVISOR	1	1	0	0.00%
1419	PARKS TEMP	3	2	2	80.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4550	PALMA, JULIAN	1419105	PARKS LABORER TEMP	6/10/2024	1/6/2025
4596	LAZCANO, JESUS	1419101	PARKS LABORER TEMP	9/9/2024	1/22/2025

Location: 4232 ZOO	7	7	0	0.00%
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1133	LABORER ZOO	1	1	0	0.00%
1134	ZOO KEEPER	2	2	0	0.00%
1135	GROUND MAINTENANCE WORKER ZOO	1	1	0	0.00%

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1439	LEAD ZOO KEEPER	1	1	0	0.00%
1456	ZOO SUPERVISOR	1	1	0	0.00%
1468	GROUND'S MAINT ZOO LEAD	1	1	0	0.00%
Location: 4233 GOLF		16	16	1	6.25%
1139	GROUND'S MAINT. WORKER GOLF	3	4	0	0.00%
1141	SUPERVISOR GOLF	1	1	0	0.00%
1142	SUPERINTENDENT GOLF	1	1	0	0.00%
1331	GOLF COURSE MANAGER	1	1	0	0.00%
1351	GOLF SHOP SUPERVISOR	1	1	0	0.00%
1352	OUTSIDE SRVS ATTENDANT GOLF	3	3	0	0.00%
1353	GOLF SHOP SR ATTENDANT	3	3	0	0.00%
1365	BEVERAGE CART ATTENDANT	1	1	0	0.00%
1431	GOLF SHOP LEAD SR ATTENDANT	1	1	0	0.00%
1459	GROUND'S MAINT WORKER GOLF TEMP	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4200	VARELA, MICHAEL	1459101	GROUND'S MAINTENANCE WORKER GOLF TEMP	8/23/2024	1/9/2025

Location: 4241 RECREATION		18	21	2	10.53%
1046	FACILITIES MAINT. SPEC SR.	1	1	0	0.00%
1143	OFFICE ASSISTANT RECREATION	1	1	0	0.00%
1145	RECREATION AIDE 2	2	2	0	0.00%
1146	RECREATION LEADER	1	1	0	0.00%
1148	SUPERVISOR RECREATION	1	1	0	0.00%
1150	RECREATION MANAGER	1	1	0	0.00%
1253	RECREATION CENTER SUPERVISOR	1	1	0	0.00%
1412	RECREATION AIDE 1 PT	6	6	1	18.18%

added 1

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4546	MEDRANO, SAVANNAH	1412104	RECREATION AIDE I PART TIME	5/20/2024	1/24/2025
1436	BASKETBALL OFFICIAL TEMP	3	6	1	22.22%

added back S.Medrano
was paid on 2/14/25

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4629	ORDONEZ, ABNER	1436102	BASKETBALL OFFICIAL TEMP	11/1/2024	1/15/2025
1444	REC AID/LIFEGUARD TEMP	1	1	0	0.00%
Location: 4242 RECREATION AQUATIC POOL		11	11	1	9.09%
1383	LIFE GUARD 1 PT	8	8	1	12.50%

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Employee #	Name	Position Code	Description	Hire Date	Termination Date
4519	SANCHEZ, SAMANTHA	1383104	LIFE GUARD 1 PT	4/22/2024	1/2/2025
1426	HEAD LIFEGUARD PT	2	2	0	0.00%
1442	AQUATICS SPECIALIST	1	1	0	0.00%
Location: 4243 ADULT CENTER		1	1	0	0.00%
1146	RECREATION LEADER	1	1	0	0.00%
Location: 4252 CONVENTION CENTER		5	5	0	0.00%
1322	GENERAL FACILITIES & OPER. MGR	1	1	0	0.00%
1347	ACCOUNTING MANAGER	1	1	0	0.00%
1403	OPERATIONS & HOSPITALITY SPEC.	1	1	0	0.00%
1432	OPERATION AND HOSP. SPEC- PT	2	2	0	0.00%
Location: 4261 PUBLIC RELATIONS		7	7	0	0.00%
1155	PUBLIC INFORMATION OFFICER	1	1	0	0.00%
1247	GRAPHIC DESIGNER	1	1	0	0.00%
1278	GUEST SERVICES ASSOCIATE VC	2	2	0	0.00%
1280	VISITOR CENTER STORE LEAD	1	1	0	0.00%
1300	GUEST SERVICES STORE SUPV	1	1	0	0.00%
1457	SPECIAL EVENT SUPERVISOR	1	1	0	0.00%
Location: 4323 STREETS		23	23	0	0.00%
1167	MAINTENANCE WORKER STREETS	9	9	0	0.00%
1168	MAINTENANCE WORKER SR. STREETS	4	4	0	0.00%
1170	EQUIPMENT OPERATOR STREETS	5	5	0	0.00%
1171	EQUIPMENT OPERATOR SR. STREETS	2	2	0	0.00%
1172	SUPERVISOR STREETS	1	1	0	0.00%
1173	SUPERINTENDENT STREETS	1	1	0	0.00%
1378	ADMIN ASSISTANT SR SPEC STREET	1	1	0	0.00%
Location: 4325 SPECIAL ELECTRONICS		2	2	0	0.00%
1165	TRAFFIC SIGNAL TECHNICIAN	1	1	0	0.00%
1166	SPECIAL ELECTRONICS SUPVR.	1	1	0	0.00%
Location: 4331 AIRPORT - ADMINISTRATION		7	7	0	0.00%
1175	ADMIN. ASSISTANT SR. RIAC	1	1	0	0.00%
1177	AIR CENTER DEPUTY DIRECTOR	2	2	0	0.00%
1270	AIRPORT SECURITY COORDINATOR	1	1	0	0.00%

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1279	AIRPORT PROPERTY/CONTRACTS COR	1	1	0	0.00%
1417	ASST. AIRPORT SECURITY COORD.	1	1	0	0.00%
1434	AIRPORT CREDENTIALING SPC	1	1	0	0.00%
Location: 4332 AIRPORT - OPERATIONS		4	5	0	0.00%
1178	FACILITIES MAINT SP. SR. RIAC	1	1	0	0.00%
1179	SUPERVISOR RIAC	1	1	0	0.00%
1180	MAINTENANCE WORKER RIAC	2	3	0	0.00%
Location: 4341 SANITATION		28	28	1	3.64%
1182	ADMINISTRATIVE ASSISTANT SR	1	1	0	0.00%
1183	SUPERVISOR SOLID WASTE	2	2	0	0.00%
1184	SANITATION WORKER SR.	3	3	0	0.00%
1185	AUTOMATED COLLECTION OPERATOR	15	14	1	6.90%

added 1

NH Austin Lance

added 1

Employee #	Name	Position Code	Description	Hire Date	Termination Date
<u>3436</u>	<u>ANDLER, BRUCE</u>	1185114	AUTOMATED COLLECTION OPERATOR	8/9/2018	1/18/2025

1186	SOLID WASTE/FACILITY MANAGER	1	1	0	0.00%
1373	HEAVY-DUTY TECHNICIAN	4	4	0	0.00%
1374	LUBE TECHNICIAN	1	1	0	0.00%
1375	PARTS TECHNICIAN	1	1	0	0.00%
1420	ADMIN ASSISTANT TEMP	0	1	0	#DIV/0!

K.Vega Barraza

admin temp

Location: 4342 LANDFILL		10	11	0	0.00%
1187	ACCOUNTING TECHNICIAN II	1	1	0	0.00%
1189	EQUIPMENT OPERATOR	5	5	0	0.00%
1191	SANITATION WORKER	1	1	0	0.00%
1284	EQUIPMENT OPERATOR	1	2	0	0.00%
1330	ENVR COMPLIANCE SPECIALIST	1	1	0	0.00%
1458	SCALE HOUSE ATTENDANT	1	1	0	0.00%

Location: 4352 WATER - CUSTOMER SERVICE		11	13	0	0.00%
1193	CUSTOMER SERVICE CLERK	7	7	0	0.00%
1348	METER READER	2	4	0	0.00%
1357	UTILITIES BILLING CS LEAD	1	1	0	0.00%
1460	UTILITIES BILLING MANAGER	1	1	0	0.00%

Location: 4353 CENTRAL CONTROL		7	7	0	0.00%
1196	WATER PRODUCTION OPERATOR	5	5	0	0.00%

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1197	ADMIN. ASST. SR. CENT. CONTR.	1	1	0	0.00%
1292	WATER PRODUCTION OPERATOR SR	1	1	0	0.00%
Location: 4354 PUBLIC WORKS		28	29	1	3.51%
1201	ADMIN. ASSISTANT SR. WATER	1	1	0	0.00%
1202	WAREHOUSE WORKER	1	1	0	0.00%
1203	WAREHOUSE WORKER SR.	1	1	0	0.00%
1205	MAINTENANCE WORKER SR. WATER	2	2	0	0.00%
1206	EQUIPMENT OPERATOR WATER	6	5	1	18.18%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
	<u>4485 DEBARGE, TRAVIS</u>	1206105	EQUIPMENT OPERATOR WATER	2/26/2024	1/3/2025

1208	SUPERINTENDENT WATER	0	1	0	0.00%
1209	SUPERVISOR WATER	1	1	0	0.00%
1266	UTILITY DIRECTOR	1	1	0	0.00%
1276	UTILITY LOCATOR TECHNICIAN	1	1	0	0.00%
1286	W & S MAINTENANCE WORKER I	6	7	0	0.00%
1309	VALVE MAINTENANCE SPECIALIST	2	2	0	0.00%
1327	WORKFLOW COORD/INSPECTOR	1	1	0	0.00%
1372	UTILITY CONSTR COORDINATOR	1	1	0	0.00%
1377	METER MAINTENANCE TECHNICIAN	3	3	0	0.00%
1407	WATER CONSERVATION SPECIALIST	1	1	0	0.00%

Location: 4355 WWTP		12	12	0	0.00%
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1211	ADMIN. ASSISTANT SR. WWTP	1	1	0	0.00%
1212	PRETREATMENT COORDINATOR WWTP	1	1	0	0.00%
1213	OPERATOR WWTP	5	5	0	0.00%
1214	OPERATOR SR. WWTP	1	1	0	0.00%
1216	SUPERINTENDENT WWTP	1	1	0	0.00%
1283	WWTP ELECTRICIAN	1	1	0	0.00%
1311	MAINTENANCE WORKER WWTP	2	2	0	0.00%

Location: 4356 WWTP - SEWER MAINTENANCE		5	5	0	0.00%
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1219	EQUIPMENT OPERATOR WWTP	3	3	0	0.00%
1454	EQUIPMENT OPERATOR SR. WWTP	2	2	0	0.00%

Location: 4358 WWTP - CITY LAB		3	3	0	0.00%
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1221	LAB TECHNICIAN ASSISTANT WWTP	2	2	0	0.00%
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Employee Turnover



Period Start Date: 1/1/2025

Period End Date: 1/31/2025

1222	LABORATORY TECHNICIAN WWTP	1	1	0	0.00%
Location: 4411 CEMETERY		9	9	0	0.00%
1223	ADMIN. ASSISTANT CEMETERY	1	1	0	0.00%
1224	GROUPS MAINT. WORKER CEMETERY	3	3	0	0.00%
1225	GROUPS MAINT. WORKER SR. CEM.	3	3	0	0.00%
1226	SUPERINTENDENT CEMETERY	1	1	0	0.00%
1324	CEMETERY SUPERVISOR	1	1	0	0.00%
Location: 4511 PECOS TRAILS TRANSIT		18	18	2	11.43%
1043	CUSTODIAN	1	1	0	0.00%
1229	TRANSIT OPERATIONS SUPV II	1	1	0	0.00%
1231	VEHICLE OPERATOR TRANSIT	13	13	2	16.00%

added 1

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4469	LEYBA, BENNIE	1231112	VEHICLE OPERATOR TRANSIT	1/26/2024	1/24/2025
4638	SMITH, JAMES	1231103	VEHICLE OPERATOR TRANSIT	12/9/2024	1/23/2025
1232	TRANSIT DIRECTOR	1	1	0	0.00%
1265	TRANSIT MANAGER	1	1	0	0.00%
1295	ADMINISTRATIVE ASSISTANT SR.	1	1	0	0.00%
Location: 4631 INFORMATION TECHNOLOGY		6	6	0	0.00%
1233	INFORMATION TECHNOLOGY TECH.	1	1	0	0.00%
1234	DEPARTMENT DIRECTOR IT	1	1	0	0.00%
1235	IT TECHNICIAN SR.	2	2	0	0.00%
1364	NETWORK ADMINISTRATOR ENGINEER	1	1	0	0.00%
1446	SYSTEMS & DATA INTEGRATION SPE	1	1	0	0.00%
Location: 4656 CONSOLIDATED DISPATCH		14	16	1	6.90%
1236	EMERGENCY COMM. DISPATCHER	7	8	1	13.33%

paid out on 2/14/25 check

Employee #	Name	Position Code	Description	Hire Date	Termination Date
3357	MONTROYA, RUDI	1236104	EMERGENCY COMM. DISPATCHER	12/16/2024	1/25/2025
1237	EMERGENCY COMM. SUPERVISOR	4	4	0	0.00%
1238	DEPARTMENT MANAGER DISPATCH	1	1	0	0.00%
1257	OPERATIONS COORDINATOR	1	1	0	0.00%
1358	TERMINAL AGENCY COORDINATOR	1	1	0	0.00%

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