



OCTOBER 2025 HUMAN RESOURCES MONTHLY REPORT

For September, the City hired 9 new employees, 8 promotions and 14 exits.

Our turnover rate for the month of September is 2.21% and for the year so far is 23.8%.

Our Vacancy Rate is 24.2%.

Payroll count for September 19, 2025 – October 2, 2025 was:

Total WC/ MIL LEAVE/no hours/ no monies employees- 5

Total paid employees -629

Total employees - 634

City of Roswell, NM
Personnel Changes for the Month of
SEPTEMBER 2025

<i>FT = FULL TIME SR = SALARY PT = PART TIME TP = TEMPORARY INT = INTERIM</i>					
NEW HIRE					
	Date	Name	Position	Department	Status
1.	9/5/2025	ALEXIS GARCIA	RECREATION AIDE 1-PART TIME	RECREATION	PT
2.	9/8/2025	FELIX LOPEZ	GROUNDS MAINTENANCE WORKER	CEMETERY	FT
3.	9/8/2025	JARRETH ORTIZ	SANITATION WORKER	LANDFILL	FT
4.	9/8/2025	JESUS CHAVIRA	AUTOMATED COLLECTION OPERATOR	SANITATION	FT
5.	9/15/2025	MEGAN ROCK	STEM INSTRUCTOR	LIBRARY	FT
6.	9/15/2025	CALEB PUKANSKY	TRAFFIC SIGNAL TECHNICIAN	SPECIAL ELECTRONICS	FT
7.	9/15/2025	SARIAH PACHECO	LAB TECHNICIAN ASSISTANT	WWTP-CITY LAB	FT
8.	9/22/25	ALICIA MORALES	ADMIN. ASSISTANT SR.	RIAC	FT
9.	9/30/25	LEONARDO SOTO	VEHICLE OPERATOR	TRANSIT	FT
TRANSFERS					
	Date	Name	Position	Department	Status
1.					
PROMOTIONS					
	Date	Name	Position	Department	Status
1.	9/5/25	DAVID MARQUEZ	AUTOMATED COLLECTION OPERATOR	SANITATION	FT
2.	9/5/25	TRACY SHULTZ	RECREATION LEADER SR	RECREATION	FT
3.	9/19/25	CHANTAL LONGWAY	METER READER SUPERVISOR	WATER CUSTOMER SERVICE	FT
4.	9/19/25	OTHILA VAILLETTE	RECREATION LEADER	ADULT CENTER	FT
5.	9/19/25	LACEY EMERSON	LIBRARY ASSISTANT - CIRCULATION	LIBRARY	FT
6.	9/19/25	LUIS MACIAS	ASST AIRPORT CRED SPECIALIST	RIAC	FT
7.	9/19/25	GILBERT BENITEZ	GROUNDS MAINTENANCE WORKER	PARKS	FT
8.	9/19/25	MICHAEL SHANNON	DETECTIVE	POLICE	FT
DEMOTIONS					
	Date	Name	Position	Department	Status
1.					
EXITS					
	Date	Name	Position	Department	Status
1.	9/1/2025	EZEKIEL BURROLA	REC AIDE/ LIFEGUARD-TEMP	RECREATION	TP
2.	9/5/25	JOEL JUAREZ	POLICE OFFICER 3	POLICE	FT
3.	9/11/25	BIANCA FLORES PANIAGUA	DEPUTY COURT CLERK	MUNICIPAL COURT	FT
4.	9/12/25	BRYCE ROACH	FIREFIGHTER RECRUIT	FIRE	FT
5.	9/12/25	JEFFREY ARAGON	SANITATION WORKER SR.	SANITATION	FT
6.	9/15/25	ABRAHAM TOSCANO	FIREFIGHTER RECRUIT	FIRE	FT
7.	9/22/25	BOBBY BARNETT	EQUIPMENT OPERATOR SR	WWTP-SEWER MAINTENANCE	FT
8.	9/22/25	DAUNTE APODACA	FIREFIGHTER RECRUIT	FIRE	FT
9.	9/23/25	RAY PEREZ	EQUIPMENT OPERATOR	WWTP-SEWER MAINTENANCE	FT
10.	9/25/25	CRISTIAN FORD	UTILITIES BILLING CS LEAD	WATER CUSTOMER SERVICE	FT
11.	9/25/25	DELLA ANDAZOLA	ADMIN. ASSISTANT SR.	RIAC	FT
12.	9/26/25	JESSE MORSE	GOLF LABORER TEMP	GOLF	TP
13.	9/27/25	EDUARDO ZAVALA GONZALEZ	W&S MAINTENANCE WORKER II	PUBLIC WORKS	FT
14.	9/29/25	BENITO SANCHEZ	EQUIPMENT OPERATOR WWTP	WWTP-SEWER MAINTENANCE	FT
RETIREMENT					
	Date	Name	Position	Department	Status
1.					

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

Job Code	Description	Employee Count Start of Period	Employee Count End of Period	Employee Count Terminated	Turnover Rate
Location: 4011 ELECTED OFFICIALS		11	11	0	0.00%
1001	MAYOR	1	1	0	0.00%
1002	MAYOR PRO TEM	1	1	0	0.00%
1003	CITY COUNCILOR WARD 1	2	2	0	0.00%
1004	CITY COUNCILOR WARD 2	1	1	0	0.00%
1005	CITY COUNCILOR WARD 3	2	2	0	0.00%
1006	CITY COUNCILOR WARD 4	2	2	0	0.00%
1007	CITY COUNCILOR WARD 5	2	2	0	0.00%
Location: 4013 ADMINISTRATION		3	3	0	0.00%
1008	CITY MANAGER	1	1	0	0.00%
1012	DEPUTY CITY MANAGER	1	1	0	0.00%
1435	PROJECT MANAGER	1	1	0	0.00%
Location: 4015 CITY CLERK		4	4	0	0.00%
1019	CITY CLERK	1	1	0	0.00%
1020	DEPUTY CITY CLERK	1	1	0	0.00%
1285	CITY CLERK OFFICE ASSISTANT	2	2	0	0.00%
Location: 4021 MUNICIPAL COURT		7	7	0	0.00%
1022	DEPUTY COURT CLERK	3	3	0	0.00%
1023	MUNICIPAL JUDGE	1	1	0	0.00%
1024	BAILIFF	1	1	0	0.00%
1025	COMPLIANCE OFFICER	1	1	0	0.00%
1336	COURT ADMINISTRATOR	1	1	0	0.00%
Location: 4041 FINANCIAL ADMINISTRATION		13	13	0	0.00%
1028	ACCOUNTING TECHNICIAN II	2	2	0	0.00%
1030	ACCOUNTANT	1	1	0	0.00%
1033	PAYROLL ADMINISTRATOR	1	1	0	0.00%
1034	DEPARTMENT DIRECTOR FINANCE	1	1	0	0.00%
1036	PURCHASING AGENT	1	1	0	0.00%
1037	PURCHASING TECHNICIAN	1	1	0	0.00%
1273	ACCOUNTING SUPERVISOR	1	1	0	0.00%
1275	PAYROLL ASSISTANT	1	1	0	0.00%

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1296	GRANT/PROJECT COORDINATOR	1	1	0	0.00%
1312	SENIOR ACCOUNTANT	1	1	0	0.00%
1409	ACCOUNTS RECEIVABLE	1	1	0	0.00%
1476	ASSISTANT FINANCE DIRECTOR	1	1	0	0.00%
Location: 4051 LEGAL		4	4	0	0.00%
1013	DEPUTY CITY ATTORNEY	1	1	0	0.00%
1339	PARALEGAL	1	1	0	0.00%
1405	CITY ATTORNEY APPOINTED	1	1	0	0.00%
1455	CONTRACTS & CLAIMS ADMIN	1	1	0	0.00%
Location: 4061 HUMAN RESOURCES		9	9	0	0.00%
1038	HR ADMINISTRATIVE ASSISTANT SR	1	1	0	0.00%
1042	DEPARTMENT DIRECTOR H.R.	1	1	0	0.00%
1287	SAFETY COORDINATOR	1	1	0	0.00%
1427	HUMAN RESOURCES SUPERVISOR	1	1	0	0.00%
1443	TRAINING SPECIALIST CDL	1	1	0	0.00%
1447	EMPLOYEE/BENEFITS SUPERVISOR	1	1	0	0.00%
1451	HUMAN RESOURCES SPECIALIST	2	2	0	0.00%
1465	HR/SAFETY GENERALIST	1	1	0	0.00%
Location: 4071 FACILITIES MAINTENANCE		12	12	0	0.00%
1043	CUSTODIAN	1	1	0	0.00%
1045	FACILITIES MAINT. SPECIALIST	4	4	0	0.00%
1046	FACILITIES MAINT. SPEC SR.	1	1	0	0.00%
1259	PROJECT AND FACILITY MANAGER	1	1	0	0.00%
1319	ADMIN. ASST. SENIOR FACILITIES	1	1	0	0.00%
1379	FAC. MAINTENANCE HVAC SPEC SR.	1	1	0	0.00%
1440	FACILITIES MAINT. LABORER	2	2	0	0.00%
1445	FAC. MAINT. LOCKSMITH TECH	1	1	0	0.00%
Location: 4074 FLEET MAINTENANCE		1	1	0	0.00%
1340	VEHICLE MAINTENANCE SUPERVISOR	1	1	0	0.00%
Location: 4111 POLICE DEPARTMENT		111	110	0	0.00%
1043	CUSTODIAN	1	1	0	0.00%
1049	OFFICE ASSISTANT POLICE	6	6	0	0.00%
1050	ADMIN. ASSISTANT SR. POLICE	2	2	0	0.00%

M.Shannon promoted
Detective

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1053	POLICE SERV AIDE CAREER PATH	4	4	0	0.00%
1054	POLICE RECRUIT	6	6	0	0.00%
1055	POLICE OFFICER 1	18	18	0	0.00%
1056	POLICE OFFICER 2	19	19	0	0.00%
1057	POLICE OFFICER 3	6	5	0	0.00%
1058	POLICE SERGEANT	13	13	0	0.00%
1059	POLICE LIEUTENANT	4	4	0	0.00%
1060	POLICE CAPTAIN	2	2	0	0.00%
1061	DETECTIVE	12	12	0	0.00%
1062	DEPUTY POLICE CHIEF	2	2	0	0.00%
1063	POLICE CHIEF	1	1	0	0.00%
1064	POLICE RECORDS SUPERVISOR	1	1	0	0.00%
1065	EVIDENCE PROPERTY CUSTODIAN	2	2	0	0.00%
1066	TSU CRIME SCENE TECHNICIAN	5	5	0	0.00%
1067	ADMIN. ASSISTANT POLICE	5	5	0	0.00%
1473	REALTIME CRIME CENTER OPERATOR	2	2	0	0.00%

Location: 4121 FIRE DEPARTMENT		91	90	2	2.22%
1068	ADMIN. ASSISTANT SR. FIRE	1	1	0	0.00%
1070	FIREFIGHTER RECRUIT	9	9	1	11.76%

D.Apodaca

Employee #	Name	Position Code	Description	Hire Date	Termination Date
<u>4740</u>	<u>APODACA, DAUNTE</u>	1070107	FIREFIGHTER RECRUIT	6/27/2025	9/22/2025
1071	FIREFIGHTER 1	17	17	0	0.00%
1072	FIREFIGHTER 2	2	2	0	0.00%
1073	FIREFIGHTER 3	1	1	0	0.00%
1074	FIRE APPARATUS OPERATOR 1	10	10	0	0.00%
1075	FIRE APPARATUS OPERATOR 2	12	12	0	0.00%
1076	FIRE APPARATUS OPERATOR 3	2	2	0	0.00%
1077	FIRE LIEUTENANT 1	5	5	0	0.00%
1078	FIRE LIEUTENANT 2	10	10	0	0.00%
1079	FIRE LIEUTENANT 3	9	8	1	11.76%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
<u>615</u>	<u>WRIGHT, KYLE</u>	1079107	FIRE LIEUTENANT 3	8/27/2010	10/1/2025
1080	BATTALION CHIEF	3	3	0	0.00%

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1081	DEPUTY FIRE CHIEF	2	2	0	0.00%
1082	FIRE CHIEF	1	1	0	0.00%
1083	DIVISION CHIEF	1	1	0	0.00%
1271	DEPUTY FIRE MARSHAL	2	2	0	0.00%
1281	FIREMARSHAL	1	1	0	0.00%
1308	DIVISION CHIEF - EMS	1	1	0	0.00%
1320	ARFF COORDINATOR	1	1	0	0.00%
1430	FIRE PREVENTION ADMIN. ASSIST	1	1	0	0.00%

Location: 4131 PLANNING & ZONING	5	5	0	0.00%
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1017	COMMUNITY DEVELOPMENT DIRECTOR	1	1	0	0.00%
1018	PLANNER SENIOR	1	1	0	0.00%
1260	COMMUNITY DEVELOPMENT PRP TECH	1	1	0	0.00%
1314	PLANNER II	1	1	0	0.00%
1344	CUSTOMER SERVICE SPECIALIST	1	1	0	0.00%

Location: 4135 ENGINEERING	9	9	0	0.00%
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1158	CONSTRUCTION INSPECTOR	1	1	0	0.00%
1159	CONSTRUCTION INSPECTOR SR.	2	2	0	0.00%
1160	ENGINEERING TECHNICIAN	2	2	0	0.00%
1162	DIRECTOR OF ENGR. & INFRA.	1	1	0	0.00%
1192	ADMIN. ASST. SR. PUBLIC WORKS	1	1	0	0.00%
1306	ENGINEER SR	1	1	0	0.00%
1307	GEOGRAPHIC INFORMATION SYSTEM	1	1	0	0.00%

Location: 4151 CODE ENFORCEMENT	12	12	0	0.00%
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1086	OFFICE ASST. CODE ENFORCEMENT	1	1	0	0.00%
1087	ADMIN ASST SR. CODE ENFORCEMEN	1	1	0	0.00%
1089	BUILDING INSPECTOR	1	1	0	0.00%
1090	ELECTRICAL INSPECTOR	1	1	0	0.00%
1091	PLUMBING INSPECTOR	1	1	0	0.00%
1092	CODE ENFORCEMENT OFFICER	4	4	0	0.00%
1093	SUPERVISOR CODE ENFORCEMENT	1	1	0	0.00%
1376	BUILDING OFFICIAL	1	1	0	0.00%
1464	BUSINESS LICENSE CLERK	1	1	0	0.00%

Location: 4161 ANIMAL CONTROL	13	13	0	0.00%
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Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1094	OFFICE ASST. ANIMAL CONTROL	1	1	0	0.00%
1095	ANIMAL CONTROL OFFICER	5	5	0	0.00%
1097	KENNEL COORDINATOR	1	1	0	0.00%
1098	KENNEL WORKER	5	5	0	0.00%
1448	ANIMAL SERVICES MANAGER	1	1	0	0.00%
Location: 4181 C.E.P.		1	1	0	0.00%
1099	DEPT MGR EMERGENCY MGMT	1	1	0	0.00%
Location: 4192 COMMUNITY ENHANCEMENT		1	1	0	0.00%
1100	COMMUNITY IMPROVEMENT TECH.	1	1	0	0.00%
Location: 4211 LIBRARY		21	21	0	0.00%
1101	ADMIN. ASSISTANT LIBRARY	1	1	0	0.00%
1103	LIBRARY PAGE SENIOR	3	3	0	0.00%
1104	TECHNICAL SERVICE ASSISTANT	1	1	0	0.00%
1105	LIBRARY ASSISTANT- CIRCULATION	2	2	0	0.00%
1107	REFERENCE ASSISTANT	1	1	0	0.00%
1109	LIBRARY CATALOGER	1	1	0	0.00%
1112	DEPARTMENT DIRECTOR LIBRARY	1	1	0	0.00%
1267	INTER LIBRARY L & R LIBRARIAN	1	1	0	0.00%
1277	CHILDREN AND YOUTH LIBRARIAN	1	1	0	0.00%
1354	YOUTH LIBRARIAN ASSISTANT	1	1	0	0.00%
1387	LIBRARY PAGE SENIOR PT	6	6	0	0.00%
1441	STEM INSTRUCTOR	1	1	0	0.00%
1474	HEAD OF CIRCULATION	1	1	0	0.00%
Location: 4221 MUSEUM		10	10	0	0.00%
1116	MUSEUM STORE SUPERVISOR	1	1	0	0.00%
1117	GUEST SERVICES ASSOCIATE	1	1	0	0.00%
1119	PLANETARIUM COORDINATOR	1	1	0	0.00%
1122	REGISTRAR MUSEUM	1	1	0	0.00%
1123	CURATOR OF COLLECTIONS AND EXH	1	1	0	0.00%
1124	DEPARTMENT DIRECTOR MUSEUM	1	1	0	0.00%
1303	MUSEUM EDUCATOR	1	1	0	0.00%
1304	PLANETARIUM ASSISTANT	1	1	0	0.00%
1345	MUSEUM OPERATIONS MANAGER	1	1	0	0.00%

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1392	MUSEUM STORE CLERK PT	1	1	0	0.00%
Location: 4231 PARKS		34	34	0	0.00%
1043	CUSTODIAN	1	1	0	0.00%
1126	ADMIN. ASSISTANT SR. PARKS	1	1	0	0.00%
1127	LABORER PARKS	11	11	0	0.00%
1128	GROUNDS MAINT WORKER PARKS	10	10	0	0.00%
1129	GROUNDS MAINT WORKER SR PARKS	5	5	0	0.00%
1130	SUPERINTENDENT PARKS	1	1	0	0.00%
1151	DEPARTMENT DIRECTOR RECREATION	1	1	0	0.00%
1329	PARKS SUPERVISOR	1	1	0	0.00%
1419	PARKS LABORER TEMP	3	3	0	0.00%
Location: 4232 ZOO		7	6	1	14.29%
1133	LABORER ZOO	1	1	0	0.00%
1134	ZOO KEEPER	2	2	0	0.00%
1135	GROUNDS MAINTENANCE WORKER ZOO	1	1	0	0.00%
1439	LEAD ZOO KEEPER	1	1	0	0.00%
1456	ZOO SUPERVISOR	1	1	0	0.00%
1468	GROUNDS MAINT ZOO LEAD	1	0	1	100.00%

C.Cockrum
Terminated

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4743	COCKRUM, CHRISTOPHER	1468101	GROUNDS MAINTENANCE ZOO LEAD	7/28/2025	10/2/2025

Location: 4233 GOLF		17	17	1	6.06%
1139	GROUNDS MAINT. WORKER GOLF	4	4	0	0.00%
1141	SUPERVISOR GOLF	1	1	0	0.00%
1142	SUPERINTENDENT GOLF	1	1	0	0.00%
1331	GOLF COURSE MANAGER	1	1	0	0.00%
1351	GOLF SHOP SUPERVISOR	1	1	0	0.00%
1352	OUTSIDE SRVS ATTENDANT GOLF	3	3	0	0.00%
1353	GOLF SHOP SR ATTENDANT	3	3	0	0.00%
1365	BEVERAGE CART ATTENDANT	1	1	0	0.00%
1431	GOLF SHOP LEAD SR ATTENDANT	1	1	0	0.00%
1475	GOLF LABORER TEMP	1	1	1	200.00%

added back
J.Morse

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4747	MORSE, JESSE	1475101	GOLF LABORER TEMP	7/23/2025	9/26/2025

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

Location: 4241 RECREATION		16	16	0	0.00%
1046	FACILITIES MAINT. SPEC SR.	1	1	0	0.00%
1143	OFFICE ASSISTANT RECREATION	1	1	0	0.00%
1145	RECREATION AIDE 2	1	1	0	0.00%
1146	RECREATION LEADER	1	1	0	0.00%
1148	SUPERVISOR RECREATION	1	1	0	0.00%
1150	RECREATION MANAGER	1	1	0	0.00%
1380	RECREATION AIDE 2 PT	1	1	0	0.00%
1412	RECREATION AIDE 1 PT	8	8	0	0.00%
1478	REC INSTRUCTOR-PART TIME	0	0	0	#DIV/0!
1482	RECREATION LEADER SR	1	1	0	0.00%
Location: 4242 RECREATION AQUATIC POOL		9	9	0	0.00%
1383	LIFE GUARD 1 PT	6	6	0	0.00%
1426	HEAD LIFEGUARD PT	2	2	0	0.00%
1442	AQUATICS SPECIALIST	1	1	0	0.00%
Location: 4243 ADULT CENTER		1	1	0	0.00%
1146	RECREATION LEADER	1	1	0	0.00%
Location: 4252 CONVENTION CENTER		4	4	0	0.00%
1322	GENERAL FACILITIES & OPER. MGR	1	1	0	0.00%
1347	ACCOUNTING MANAGER	1	1	0	0.00%
1403	OPERATIONS & HOSPITALITY SPEC.	1	1	0	0.00%
1432	OPERATION AND HOSP. SPEC- PT	1	1	0	0.00%
Location: 4253 VISITOR CENTER		3	4	0	0.00%
1278	GUEST SERVICES ASSOCIATE VC	1	1	0	0.00%
1280	VISITOR CENTER STORE LEAD	1	1	0	0.00%
1300	GUEST SERVICES STORE SUPV	1	1	0	0.00%
Location: 4261 PUBLIC RELATIONS		3	3	0	0.00%
1155	PUBLIC INFORMATION OFFICER	1	1	0	0.00%
1247	GRAPHIC DESIGNER	1	1	0	0.00%
1457	SPECIAL EVENT SUPERVISOR	1	1	0	0.00%
Location: 4323 STREETS		23	23	0	0.00%
1167	MAINTENANCE WORKER STREETS	9	9	0	0.00%
1168	MAINTENANCE WORKER SR. STREETS	4	4	0	0.00%

added back
C.Gilchrist

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1170	EQUIPMENT OPERATOR STREETS	4	4	0	0.00%
1171	EQUIPMENT OPERATOR SR. STREETS	3	3	0	0.00%
1172	SUPERVISOR STREETS	1	1	0	0.00%
1173	SUPERINTENDENT STREETS	1	1	0	0.00%
1378	ADMIN ASSISTANT SR SPEC STREET	1	1	0	0.00%

Location: 4325 SPECIAL ELECTRONICS **3** **3** **0** **0.00%**

1165	TRAFFIC SIGNAL TECHNICIAN	2	2	0	0.00%
1166	SPECIAL ELECTRONICS SUPVR.	1	1	0	0.00%

Location: 4331 AIRPORT - ADMINISTRATION **8** **9** **1** **12.50%**

1175	ADMIN. ASSISTANT SR. RIAC	1	1	1	100.00%
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added back
D.Andazola

Employee #	Name	Position Code	Description	Hire Date	Termination Date
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3797 ANDAZOLA, DELLA 1285102 CITY CLERK OFFICE ASSISTANT 4/23/2021 9/25/2025

1177	AIR CENTER DEPUTY DIRECTOR	1	1	0	0.00%
1270	AIRPORT SECURITY COORDINATOR	1	1	0	0.00%
1279	AIRPORT PROPERTY/CONTRACTS COR	1	1	0	0.00%
1417	ASST. AIRPORT SECURITY COORD.	1	1	0	0.00%
1428	DIRECTOR RIAC	1	1	0	0.00%
1434	AIRPORT CREDENTIALING SPC	1	1	0	0.00%
1479	ASST AIRPORT CRED SPECIALIST	1	1	0	0.00%

Location: 4332 AIRPORT - OPERATIONS **5** **5** **0** **0.00%**

1178	FACILITIES MAINT SP. SR. RIAC	1	1	0	0.00%
1179	SUPERVISOR RIAC	1	1	0	0.00%
1180	MAINTENANCE WORKER RIAC	3	3	0	0.00%

Location: 4341 SANITATION **29** **28** **0** **0.00%**

1183	SUPERVISOR SOLID WASTE	2	2	0	0.00%
1185	AUTOMATED COLLECTION OPERATOR	18	18	0	0.00%
1186	SOLID WASTE/FACILITY MANAGER	1	1	0	0.00%
1373	HEAVY-DUTY TECHNICIAN	4	4	0	0.00%
1374	LUBE TECHNICIAN	1	1	0	0.00%
1375	PARTS TECHNICIAN	1	1	0	0.00%
1477	SOLID WASTE ADMIN ANALYST	1	1	0	0.00%
1480	SOLID WASTE ADMIN ASSISTANT	1	0	0	0.00%

Removed Solid
Waste Admin Asst
for Analyst

Location: 4342 LANDFILL **11** **11** **0** **0.00%**

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1187	ACCOUNTING TECHNICIAN II	1	1	0	0.00%
1189	EQUIPMENT OPERATOR	4	4	0	0.00%
1191	SANITATION WORKER	3	3	0	0.00%
1330	ENVR COMPLIANCE SPECIALIST	1	1	0	0.00%
1458	SCALE HOUSE ATTENDANT	1	1	0	0.00%
1469	EQUIPMENT OPERATOR SR	1	1	0	0.00%

Location: 4352 WATER - CUSTOMER SERVICE	15	15	1	6.90%
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added back
C.Ford

1193	CUSTOMER SERVICE CLERK	6	6	0	0.00%
1195	UTILITIES BILLING SUPERVISOR	1	1	0	0.00%
1348	METER READER	5	5	0	0.00%
1357	UTILITIES BILLING CS LEAD	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
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4459 FORD, CRISTINE

1193109 CUSTOMER SERVICE CLERK

1/12/2024

9/25/2025

1460	UTILITIES BILLING MANAGER	1	1	0	0.00%
1481	METER READER SUPERVISOR	1	1	0	0.00%

Location: 4353 CENTRAL CONTROL	8	8	0	0.00%
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1196	WATER PRODUCTION OPERATOR	5	5	0	0.00%
1197	ADMIN. ASST. SR. CENT. CONTR.	1	1	0	0.00%
1269	DEPUTY SUPERINTENDENT	1	1	0	0.00%
1292	WATER PRODUCTION OPERATOR SR	1	1	0	0.00%

Location: 4354 PUBLIC WORKS	32	32	1	3.17%
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added back
E.Zavala

1201	ADMIN. ASSISTANT SR. WATER	1	1	0	0.00%
1202	WAREHOUSE WORKER	1	1	0	0.00%
1203	WAREHOUSE WORKER SR.	1	1	0	0.00%
1204	W & S MAINTENANCE WORKER II	1	1	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
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4765 ZAVALA GONZALEZ, EDUARDO

1204101 W & S MAINTENANCE WORKER II

8/25/2025

9/27/2025

1205	MAINTENANCE WORKER SR. WATER	3	3	0	0.00%
1206	EQUIPMENT OPERATOR WATER	6	6	0	0.00%
1208	SUPERINTENDENT WATER	1	1	0	0.00%
1209	SUPERVISOR WATER	1	1	0	0.00%
1266	UTILITY DIRECTOR	1	1	0	0.00%
1276	UTILITY LOCATOR TECHNICIAN	1	1	0	0.00%

Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1286	W & S MAINTENANCE WORKER I	11	11	0	0.00%
1309	VALVE MAINTENANCE SPECIALIST	2	2	0	0.00%
1372	UTILITY CONSTR COORDINATOR	1	1	0	0.00%
1377	METER MAINTENANCE TECHNICIAN	1	1	0	0.00%

Location: 4355 WWTP	13	13	0	0.00%
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1211	ADMIN. ASSISTANT SR. WWTP	1	1	0	0.00%
1212	PRETREATMENT COORDINATOR WWTP	1	1	0	0.00%
1213	OPERATOR WWTP	5	5	0	0.00%
1214	OPERATOR SR. WWTP	1	1	0	0.00%
1215	SUPERVISOR WWTP	1	1	0	0.00%
1216	SUPERINTENDENT WWTP	1	1	0	0.00%
1283	WWTP ELECTRICIAN	1	1	0	0.00%
1311	MAINTENANCE WORKER WWTP	2	2	0	0.00%

Location: 4356 WWTP - SEWER MAINTENANCE	6	4	3	66.67%
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1219	EQUIPMENT OPERATOR WWTP	4	2	2	66.67%
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added back
B.Sanchez

Employee #	Name	Position Code	Description	Hire Date	Termination Date
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3465	SANCHEZ, BENITO	1311101	MAINTENANCE WORKER WWTP	4/5/2024	9/29/2025
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4702	PEREZ, RAY	1219101	EQUIPMENT OPERATOR WWTP	4/21/2025	9/23/2025
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1454	EQUIPMENT OPERATOR SR. WWTP	2	1	1	66.67%
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Employee #	Name	Position Code	Description	Hire Date	Termination Date
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3912	BARNETT, BOBBY	1454102	EQUIPMENT OPERATOR SR WWTP	10/11/2021	9/23/2025
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Location: 4358 WWTP - CITY LAB	3	3	0	0.00%
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1221	LAB TECHNICIAN ASSISTANT WWTP	2	2	0	0.00%
1222	LABORATORY TECHNICIAN WWTP	1	1	0	0.00%

Location: 4411 CEMETERY	11	11	0	0.00%
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1223	ADMIN. ASSISTANT CEMETERY	1	1	0	0.00%
1224	GROUPS MAINT. WORKER CEMETERY	3	3	0	0.00%
1225	GROUPS MAINT. WORKER SR. CEM.	4	4	0	0.00%
1226	SUPERINTENDENT CEMETERY	1	1	0	0.00%
1324	CEMETERY SUPERVISOR	1	1	0	0.00%
1470	CEMETERY LABORER TEMP	1	1	0	0.00%

Location: 4511 PECOS TRAILS TRANSIT	18	19	0	0.00%
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1043	CUSTODIAN	1	1	0	0.00%
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Employee Turnover



Period Start Date: 9/19/2025

Period End Date: 10/2/2025

1229	TRANSIT OPERATIONS SUPV II	1	1	0	0.00%
1231	VEHICLE OPERATOR TRANSIT	13	14	0	0.00%
1232	TRANSIT DIRECTOR	1	1	0	0.00%
1265	TRANSIT MANAGER	1	1	0	0.00%
1315	TRANSIT OPERATIONS SUPV I	1	1	0	0.00%
Location: 4631 INFORMATION TECHNOLOGY		6	6	0	0.00%
1233	INFORMATION TECHNOLOGY TECH.	1	1	0	0.00%
1234	DEPARTMENT DIRECTOR IT	1	1	0	0.00%
1235	IT TECHNICIAN SR.	2	2	0	0.00%
1364	NETWORK ADMINISTRATOR ENGINEER	1	1	0	0.00%
1446	SYSTEMS & DATA INTEGRATION SPE	1	1	0	0.00%
Location: 4656 CONSOLIDATED DISPATCH		14	14	0	0.00%
1236	EMERGENCY COMM. DISPATCHER	6	6	0	0.00%
1237	EMERGENCY COMM. SUPERVISOR	4	4	0	0.00%
1238	DEPARTMENT MANAGER DISPATCH	1	1	0	0.00%
1257	OPERATIONS COORDINATOR	1	1	0	0.00%
1262	TRAINING COORDINATOR	1	1	0	0.00%
1358	TERMINAL AGENCY COORDINATOR	1	1	0	0.00%
1437	EMERGENCY COMM. ADMIN ASST.	0	0	0	#DIV/0!

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POSITION VACANCY REPORT

POSITION	TYPE	MAX	FTE	FILLED	VACANT	JOB	LOC	BGNU	GRAD/ST	ANNUAL	SALARY	HOURLY	SALARY
1022104	DEPUTY COURT CLERK	1.0000	1.0000	0.0000	1.0000	1022 DCTCLK	4021ADM		30/01	34,936.72		16.80	
1030104	ACCOUNTANT	1.0000	1.0000	0.0000	1.0000	1030 ACCT	4041ADM		60/01	63,296.22		30.43	
1061112	DETECTIVE	1.0000	1.0000	0.0000	1.0000	1061 PDET	4111RPOA		660/01	61,452.82		29.54	
1057114	POLICE OFFICER 3	1.0000	1.0000	0.0000	1.0000	1057 POFFR3	4111RPOA		/00	0.00		0.00	
1054117	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111RPOA		644/01	44,770.96		21.52	
1055134	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		611/01	22,159.28		10.65	
1056120	POLICE OFFICER 2	1.0000	1.0000	0.0000	1.0000	1056 POFFR2	4111RPOA		654/01	54,557.88		26.23	
1056122	POLICE OFFICER 2	1.0000	1.0000	0.0000	1.0000	1056 POFFR2	4111RPOA		654/01	54,557.88		26.23	
1055126	POLICE OFFICER 1	0.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		611/01	22,159.28		10.65	
1049101	OFFICE ASSISTANT POLICE	1.0000	1.0000	0.0000	1.0000	1049 OFFASST	4111RPOA		619/01	25,970.10		12.49	
1049103	OFFICE ASSISTANT POLICE	1.0000	1.0000	0.0000	1.0000	1049 OFFASST	4111RPOA		628/01	32,600.36		15.67	
1054105	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111ADM		1/01	19,111.56		9.19	
1054107	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111ADM		1/01	19,111.56		9.19	
1054108	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111ADM		1/01	19,111.56		9.19	
1054111	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111ADM		44/01	46,114.12		22.17	
1054112	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111ADM		44/01	46,114.12		22.17	
1054113	POLICE RECRUIT	1.0000	1.0000	0.0000	1.0000	1054 PRECRC	4111ADM		44/01	46,114.12		22.17	
1055108	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055112	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		611/01	22,159.28		10.65	
1055113	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055114	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		652/01	52,452.40		25.22	
1055115	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055116	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055117	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055118	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055119	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055124	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1055125	POLICE OFFICER 1	1.0000	1.0000	0.0000	1.0000	1055 POFFR1	4111RPOA		/00	0.00		0.00	
1057108	POLICE OFFICER 3	1.0000	1.0000	0.0000	1.0000	1057 POFFR3	4111RPOA		/00	0.00		0.00	
1058114	POLICE SERGEANT	1.0000	1.0000	0.0000	1.0000	1058 PSGT	4111RPOA		619/01	25,970.10		12.49	
1059101	POLICE LIEUTENANT	1.0000	1.0000	0.0000	1.0000	1059 PLT	4111ADM		/00	0.00		0.00	
1065102	EVIDENCE PROPERTY CUSTODI	1.0000	1.0000	0.0000	1.0000	1065 EVIDPROPCU	4111ADM		1/01	19,111.56		9.19	
1070102	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070104	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070107	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070108	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070111	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070114	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070115	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070116	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070117	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1070118	FIREFIGHTER RECRUIT	1.0000	1.0000	0.0000	1.0000	1070 FFRECRC	4121ADM		37/01	40,132.30		19.29	
1071108	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071109	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071110	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071111	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071112	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071117	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071118	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071119	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071121	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1071127	FIREFIGHTER 1	1.0000	1.0000	0.0000	1.0000	1071 FF1	4121IAFF		/00	0.00		0.00	
1072102	FIREFIGHTER 2	1.0000	1.0000	0.0000	1.0000	1072 FF2	4121IAFF		/00	0.00		0.00	
1072104	FIREFIGHTER 2	1.0000	1.0000	0.0000	1.0000	1072 FF2	4121IAFF		/00	0.00		0.00	
1073102	FIREFIGHTER 3	1.0000	1.0000	0.0000	1.0000	1073 FF3	4121IAFF		/00	0.00		0.00	

POSITION VACANCY REPORT

POSITION	TYPE	MAX	FTE	FILLED	VACANT	JOB	LOC	BG NU	GRAD/ST	ANNUAL	SALARY	HOURLY	SALARY
1074101	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	744/01	42,612.44		14.59
1074105	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	/00	0.00		0.00
1074107	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	FA01/01	62,695.62		21.47
1074110	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	/00	0.00		0.00
1074111	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	FA01/01	62,695.62		21.47
1074112	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	FA01/01	62,695.62		21.47
1074113	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	FA01/01	62,695.62		21.47
1074117	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	/00	0.00		0.00
1074122	FIRE APPARATUS OPERATOR	1	1.0000	1.0000	0.0000	1.0000	1074	FAPPOPER1	4121IAFF	/00	0.00		0.00
1075101	FIRE APPARATUS OPERATOR	2	1.0000	1.0000	0.0000	1.0000	1075	FAPPOPER2	4121IAFF	/00	0.00		0.00
1077103	FIRE LIEUTENANT	1	1.0000	1.0000	0.0000	1.0000	1077	FLT1	4121IAFF	/00	0.00		0.00
1077106	FIRE LIEUTENANT	1	1.0000	1.0000	0.0000	1.0000	1077	FLT1	4121IAFF	/00	0.00		0.00
1079105	FIRE LIEUTENANT	3	1.0000	1.0000	0.0000	1.0000	1079	FLT3	4121IAFF	/00	0.00		0.00
1079107	FIRE LIEUTENANT	3	1.0000	1.0000	0.0000	1.0000	1079	FLT3	4121IAFF	LIE1/01	77,864.28		26.67
1070119	FIREFIGHTER RECRUIT		1.0000	1.0000	0.0000	1.0000	1070	FFRECRC	4121ADM	37/01	40,132.30		19.29
1072106	FIREFIGHTER 2		1.0000	1.0000	0.0000	1.0000	1072	FF2	4121IAFF	FF2/01	55,756.74		19.09
1078114	FIRE LIEUTENANT	2	1.0000	1.0000	0.0000	1.0000	1078	FLT2	4121IAFF	/00	0.00		0.00
1452101	FIRE APPARATUS OPERATOR	L	0.0000	1.0000	0.0000	1.0000	1452	FAPOPERLAT	4121IAFF	FA01/01	62,695.62		21.47
1271103	DEPUTY FIRE MARSHALL		1.0000	1.0000	0.0000	1.0000	1271	FFDIMARS	4121ADFD	/00	0.00		0.00
1071106	FIREFIGHTER 1		0.0000	1.0000	0.0000	1.0000	1071	FF1	4121IAFF	/00	0.00		0.00
1366101	ENGINEERING CONSTRUCTION		1.0000	1.0000	0.0000	1.0000	1366	ENGCONSP	4135ADM	1/01	19,111.56		9.19
1387105	LIBRARY PAGE SENIOR PT		1.0000	1.0000	0.0000	1.0000	1387	LIBPGESRPT	4211ADM	1/01	19,111.56		9.19
1117104	GUEST SERVICES ASSOCIATE		1.0000	1.0000	0.0000	1.0000	1117	GSTSRVASSC	4221AFLC	928/01	32,600.36		15.67
1117105	GUEST SERVICES ASSOCIATE		1.0000	1.0000	0.0000	1.0000	1117	GSTSRVASSC	4221AFLC	928/01	32,600.36		15.67
1117106	GUEST SERVICES ASSOCIATE		1.0000	1.0000	0.0000	1.0000	1117	GSTSRVASSC	4221AFLC	928/01	32,600.36		15.67
1117101	GUEST SERVICES ASSOCIATE		1.0000	1.0000	0.0000	1.0000	1117	GSTSRVASSC	4221AFLC	928/01	32,600.36		15.67
1120101	PREPARATOR MUSEUM		1.0000	1.0000	0.0000	1.0000	1120	MUSPREP	4221ADM	/00	0.00		0.00
1127114	LABORER PARKS		1.0000	1.0000	0.0000	1.0000	1127	LBR	4231AFLC	915/01	25,196.60		12.11
1419103	PARKS LABORER TEMP		1.0000	1.0000	0.0000	1.0000	1419	PRKTMP	4231ADM	27B/01	33,421.44		16.07
1468101	GROUND MAINTENANCE ZOO	L	1.0000	1.0000	0.0000	1.0000	1468	GRMTZOOLD	4232ADM	1/01	19,111.56		9.19
1134103	ZOO KEEPER		1.0000	1.0000	0.0000	1.0000	1134	ZOOKPR	4232AFLC	915/01	25,196.60		12.11
1134104	ZOO KEEPER		1.0000	1.0000	0.0000	1.0000	1134	ZOOKPR	4232AFLC	926/01	31,351.32		15.07
1475101	GOLF LABORER TEMP		1.0000	1.0000	0.0000	1.0000	1475	GOLFTEMP	4233ADM	26/01	32,291.74		15.52
1475102	GOLF LABORER TEMP		1.0000	1.0000	0.0000	1.0000	1475	GOLFTEMP	4233ADM	26/01	32,291.74		15.52
1365101	BEVERAGE CART ATTENDANT		1.0000	1.0000	0.0000	1.0000	1365	BEVATTND	4233ADM	27B/01	33,421.44		16.07
1444101	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444102	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444103	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444104	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444105	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444106	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444107	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444108	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444109	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444110	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444111	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444112	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444113	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444114	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444115	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1444116	REC AIDE/LIFEGUARD TEMP		1.0000	1.0000	0.0000	1.0000	1444	RA LG TEMP	4241ADM	27B/01	33,421.44		16.07
1478101	RECREATION INSTRUCTOR- PA		1.0000	0.5000	0.0000	1.0000	1478	RECINSTR	4241ADM	1/01	19,111.56		9.19
1436110	BASKETBALL OFFICIAL TEMP		1.0000	1.0000	0.0000	1.0000	1436	BSKTBLTTP	4241ADM	27B/01	33,421.44		16.07
1436109	BASKETBALL OFFICIAL TEMP		1.0000	1.0000	0.0000	1.0000	1436	BSKTBLTTP	4241ADM	27B/01	33,421.44		16.07
1436108	BASKETBALL OFFICIAL TEMP		1.0000	1.0000	0.0000	1.0000	1436	BSKTBLTTP	4241ADM	10/01	22,836.58		10.98

POSITION VACANCY REPORT

POSITION	TYPE	MAX	FTE	FILLED	VACANT	JOB	LOC	BGNU	GRAD/ST	ANNUAL	SALARY	HOURLY	SALARY	
1436101	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	1/01	19,111.56	9.19	
1436102	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	10/01	22,836.58	10.98	
1436103	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	10/01	22,836.58	10.98	
1436104	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	10/01	22,836.58	10.98	
1436105	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	1/01	19,111.56	9.19	
1436106	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	10/01	22,836.58	10.98	
1436107	BASKETBALL	OFFICIAL	TEMP	1.0000	1.0000	0.0000	1.0000	1436	BSKTBLLTMP	4241ADM	10/01	22,836.58	10.98	
1145102	RECREATION	AIDE 2		1.0000	1.0000	0.0000	1.0000	1145	RECAIDE2	4241ADM	27B/01	33,421.44	16.07	
1438101	LIFEGUARD	STUDENT	PT	1.0000	1.0000	0.0000	1.0000	1438	LIFEGRDSTN	4242ADM	27B/01	33,421.44	16.07	
1383104	LIFE GUARD	1 PT		1.0000	1.0000	0.0000	1.0000	1383	LIFEGRD1PT	4242ADM	1/01	19,111.56	9.19	
1383106	LIFE GUARD	1 PT		1.0000	1.0000	0.0000	1.0000	1383	LIFEGRD1PT	4242ADM	1/01	19,111.56	9.19	
1383109	LIFE GUARD	1 PT		1.0000	1.0000	0.0000	1.0000	1383	LIFEGRD1PT	4242ADM	1/01	19,111.56	9.19	
1383120	LIFE GUARD	1 PT		1.0000	1.0000	0.0000	1.0000	1383	LIFEGRD1PT	4242ADM	1/01	19,111.56	9.19	
1432101	OPERATIONS AND	HOSPITALIT		1.0000	1.0000	0.0000	1.0000	1432	OPHOSPSPEC	4252ADM	1/01	19,111.56	9.19	
1415101	GUEST SERVICES	ASSOCIATE		1.0000	1.0000	0.0000	1.0000	1415	GSAVCPT	4253ADM	1/01	19,111.56	9.19	
1167110	MAINTENANCE	WORKER	STREET	1.0000	1.0000	0.0000	1.0000	1167	MAINTWRKR	4323AFLC	937/01	38,963.34	18.73	
1180101	MAINTENANCE	WORKER	RIAC	1.0000	1.0000	0.0000	1.0000	1180	MAINTWRKR	4332AFLC	927/01	31,976.10	15.37	
1180103	MAINTENANCE	WORKER	RIAC	2.0000	1.0000	1.0000	1.0000	1180	MAINTWRKR	4332AFLC	927/01	31,976.10	15.37	
1180105	MAINTENANCE	WORKER	RIAC	1.0000	1.0000	0.0000	1.0000	1180	MAINTWRKR	4332AFLC	927/01	31,976.10	15.37	
1182101	ADMIN.	ASSISTANT	SR	1.0000	1.0000	0.0000	1.0000	1182	ADMASSTSR	4341ADM	42/01	44,326.62	21.31	
1185115	AUTOMATED	COLLECTION	OPER	1.0000	1.0000	0.0000	1.0000	1185	AUTOPER	4341AFLC	931C/01	38,937.60	18.72	
1189101	EQUIPMENT	OPERATOR		1.0000	1.0000	0.0000	1.0000	1189	EQUIPOPER	4342AFLC	931/01	34,613.28	16.64	
1189105	EQUIPMENT	OPERATOR		1.0000	1.0000	0.0000	1.0000	1189	EQUIPOPER	4342AFLC	931/01	34,613.28	16.64	
1191103	SANITATION	WORKER		1.0000	1.0000	0.0000	1.0000	1191	SANWRKR	4342AFLC	915/01	25,196.60	12.11	
1284101	EQUIPMENT	OPERATOR	SANITA	1.0000	1.0000	0.0000	1.0000	1284	SANEQPOPER	4342AFLC	915/01	25,196.60	12.11	
1284102	EQUIPMENT	OPERATOR	SANITA	1.0000	1.0000	0.0000	1.0000	1284	SANEQPOPER	4342AFLC	915/01	25,196.60	12.11	
1472101	LABORER	TEMP	LANDFILL	1.0000	1.0000	0.0000	1.0000	1472	LABORTEMP	4342ADM	26/01	32,291.74	15.52	
1348105	METER	READER		1.0000	1.0000	0.0000	1.0000	1348	METERREAD	4352AFLC	915/01	25,196.60	12.11	
1357101	UTILITIES	CUSTOMER	SERVIC	1.0000	1.0000	0.0000	1.0000	1357	UBCSLEAD	4352ADM	1/01	19,111.56	9.19	
1193108	CUSTOMER	SERVICE	CLERK	1.0000	1.0000	0.0000	1.0000	1193	CUSTSRVCLK	4352ADM	27B/01	33,421.44	16.07	
1193109	CUSTOMER	SERVICE	CLERK	1.0000	1.0000	0.0000	1.0000	1193	CUSTSRVCLK	4352ADM	1/01	19,111.56	9.19	
1193103	CUSTOMER	SERVICE	CLERK	2.0000	1.0000	1.0000	1.0000	1193	CUSTSRVCLK	4352ADM	27B/01	33,421.44	16.07	
1193104	CUSTOMER	SERVICE	CLERK	1.0000	1.0000	0.0000	1.0000	1193	CUSTSRVCLK	4352ADM	27B/01	33,421.44	16.07	
1204101	W & S	MAINTENANCE	WORKER	1.0000	1.0000	0.0000	1.0000	1204	MAINTWRKR2	4354AFLC	937/01	38,963.34	18.73	
1204102	W & S	MAINTENANCE	WORKER	1.0000	1.0000	0.0000	1.0000	1204	MAINTWRKR2	4354AFLC	937/01	38,963.34	18.73	
1206103	EQUIPMENT	OPERATOR	WATER	1.0000	1.0000	0.0000	1.0000	1206	EQUIPOPER	4354AFLC	931/01	34,613.28	16.64	
1206104	EQUIPMENT	OPERATOR	WATER	1.0000	1.0000	0.0000	1.0000	1206	EQUIPOPER	4354AFLC	/00	0.00	0.00	
1327101	WORKFLOW	COORDINATOR	INSP	1.0000	1.0000	0.0000	1.0000	1327	WRKFLOCOOR	4354AFLC	944/01	44,770.96	21.52	
1286106	W & S	MAINTENANCE	WORKER	1.0000	1.0000	0.0000	1.0000	1286	MAINTWRKR1	4354AFLC	915/01	25,196.60	12.11	
1407101	WATER	CONSERVATION	SPECIA	1.0000	1.0000	0.0000	1.0000	1407	WTRCONSSPE	4354ADM	44/01	46,114.12	22.17	
1219105	EQUIPMENT	OPERATOR	WWTP	1.0000	1.0000	0.0000	1.0000	1219	EQUIPOPER	4356AFLC	931/01	34,613.28	16.64	
1454102	EQUIPMENT	OPERATOR	SR WWT	1.0000	1.0000	0.0000	1.0000	1454	EQUOPSRWW	4356AFLC	915/01	25,196.60	12.11	
1219101	EQUIPMENT	OPERATOR	WWTP	1.0000	1.0000	0.0000	1.0000	1219	EQUIPOPER	4356AFLC	937/01	38,963.34	18.73	
1219102	EQUIPMENT	OPERATOR	WWTP	1.0000	1.0000	0.0000	1.0000	1219	EQUIPOPER	4356AFLC	937/01	38,963.34	18.73	
1219103	EQUIPMENT	OPERATOR	WWTP	1.0000	1.0000	0.0000	1.0000	1219	EQUIPOPER	4356AFLC	/00	0.00	0.00	
1224104	GROUPS	MAINT.	WORKER	CEM	1.0000	1.0000	0.0000	1.0000	1224	GMWRKR	4411AFLC	923/01	29,523.00	14.19
1231104	VEHICLE	OPERATOR	TRANSIT	1.0000	1.0000	0.0000	1.0000	1231	VEHOPER	4511AFLC	/00	0.00	0.00	
1231112	VEHICLE	OPERATOR	TRANSIT	1.0000	1.0000	0.0000	1.0000	1231	VEHOPER	4511AFLC	931/01	34,613.28	16.64	
1231113	VEHICLE	OPERATOR	TRANSIT	1.0000	1.0000	0.0000	1.0000	1231	VEHOPER	4511AFLC	931/01	34,613.28	16.64	
1231114	VEHICLE	OPERATOR	TRANSIT	1.0000	1.0000	0.0000	1.0000	1231	VEHOPER	4511AFLC	915/01	25,196.60	12.11	
1231118	VEHICLE	OPERATOR	TRANSIT	1.0000	1.0000	0.0000	1.0000	1231	VEHOPER	4511AFLC	915/01	25,196.60	12.11	
1231119	VEHICLE	OPERATOR	TRANSIT	1.0000	1.0000	0.0000	1.0000	1231	VEHOPER	4511AFLC	931C/01	38,937.60	18.72	
1236102	EMERGENCY	COMM.	DISPATCHE	1.0000	1.0000	0.0000	1.0000	1236	EMDISP	4656ADM	/00	0.00	0.00	
1236103	EMERGENCY	COMM.	DISPATCHE	1.0000	1.0000	0.0000	1.0000	1236	EMDISP	4656ADM	37/01	40,132.30	19.29	
1236105	EMERGENCY	COMM.	DISPATCHE	1.0000	1.0000	0.0000	1.0000	1236	EMDISP	4656ADM	37/01	40,132.30	19.29	

POSITION VACANCY REPORT

POSITION	TYPE	MAX	FTE	FILLED	VACANT	JOB	LOC	BGNU	GRAD/ST	ANNUAL	SALARY	HOURLY	SALARY
1236108	EMERGENCY COMM. DISPATCHER	1.0000	1.0000	0.0000	1.0000	1236 EMDISP	4656ADM		37/01	40,132.30		19.29	
1236110	EMERGENCY COMM. DISPATCHER	1.0000	1.0000	0.0000	1.0000	1236 EMDISP	4656ADM		37/01	40,132.30		19.29	
1236111	EMERGENCY COMM. DISPATCHER	1.0000	1.0000	0.0000	1.0000	1236 EMDISP	4656ADM		37/01	40,132.30		19.29	
1236112	EMERGENCY COMM. DISPATCHER	1.0000	1.0000	0.0000	1.0000	1236 EMDISP	4656ADM		37/01	40,132.30		19.29	
1236114	EMERGENCY COMM. DISPATCHER	1.0000	1.0000	0.0000	1.0000	1236 EMDISP	4656ADM		37/01	40,132.30		19.29	
1263101	EMERGENCY COMMUNICATIONS	1.0000	1.0000	0.0000	1.0000	1263 EMCOQUASCO	4656ADM		54/01	56,202.22		27.02	
TOTAL				2.0000	171.0000					4,491,872.94		2,091.71	

** END OF REPORT - Generated by Naomi Borunda **