

ORG	OBJ	ACCOUNT DESCRIPTION	PROPOSED BUDGET	
55004125	511110	Full-Time Salaries	1,949,190.34	
55004125	521210	Full-Time Overtime	1,057,870.80	
55004125	541561	Phone Allowance	810.00	
55004125	551510	FICA Tax	120,902.63	
55004125	551520	MEDC Tax	28,274.92	
55004125	561530	PERA	230,100.00	
55004125	561535	NMRHCA	38,999.98	
55004125	571536	Adm Fee	1,017.08	
55004125	571540	Grp Ins	1,137,181.92	
55004125	571550	W/C CmpFee	479.40	
55004125	584201	Physicals	39,465.00	
55004125	585901	EE Train	50,000.00	
55004125	585902	EE Travel	5,000.00	
55004125	585905	Recert Fee	4,050.00	
55004125	586101	Gen Unifrm	30,000.00	
55004125	614002	M&R-Bldg	15,000.00	
55004125	614004	M&R-Equip	15,000.00	
55004125	614012	M&R-Vehcle	75,000.00	
55004125	623401	Ins-Auto	24,000.00	
55004125	635802	Util-MobPh	50,000.00	
55004125	636302	Util-Elect	25,000.00	
55004125	636303	Util-Gas	10,000.00	
55004125	636304	Util- Water	50,000.00	
55004125	642901	NC-Comptr	42,500.00	
55004125	642902	NC-Tools	36,000.00	
55004125	642903	NC-F&F	20,000.00	
55004125	642904	NC-Eqpmnt	45,000.00	
55004125	654801	Cnt-ProSvc	58,000.00	Pharmacy, Medical Direction. ESO, Ninth Brain, EMSrx, CAD
55004125	663301	Cmptr-Subs	77,135.00	
55004125	672805	PubRel-adv	1,000.00	
55004125	674700	pubRel-Prnt	1,000.00	
55004125	715303	G&A-Licnse	1,000.00	
55004125	723200	Sup-Fluids	125,000.00	
55004125	725601	Sup-Genrl	8,500.00	
55004125	725602	Sup-Office	5,000.00	
55004125	725605	Sup-EMS	225,000.00	
55004125	725608	Sup-Janit	20,000.00	
55004125	817503	Cap-BldgIm	100,000.00	
55004125	817505	Cap-Equip	50,000.00	
55004125	817506	Cap-Vhcle	80,000.00	
		Total	5,852,477.07	