



PROPOSAL

Pecos Valley Regional Communications
1 Saint Mary's PL
ROSWELL NM 88201

Date
Sep 17, 2024

Expiry
Dec 16, 2024

Quote Number
20245649

Reference
Dispatch Consoles

CODE 3 SERVICE, LLC
2323 Aztec Rd NE - STE A
Albuquerque, NM 87107
ABQ (505) 407 2310
Taos (575) 737 8884
Roswell (575) 363 3135

Budget \$350,000
11014656-817505

Item	Description	Quantity	Unit Price	Discount	Tax	Amount USD
750M-MAXplus	Console Position Processor - Includes Power Supply, Mounting Plate, and Mouse	817505 9.00	6,683.00	15.00% Tax Exempt	5680.55 each	51,124.95
750M-100SL-000	Console Application Seat License	663301 9.00	6,891.00	15.00% Tax Exempt		52,716.15
750M-FTSW-000	Mindshare Console Footswitch Single	642901 9.00	336.00	15.00% Tax Exempt	285.60 each	2,570.40
750M-500-002	Mindshare Position Speaker	642901 36.00	378.00	15.00% Tax Exempt	321.30 each	11,566.80
750M-400-000	Operator Headset Jack	642901 18.00	372.00	15.00% Tax Exempt	632.40 each	5,691.60
750M-DM-000	Mindshare Console Desk Microphone, 6ft. Cable, Dynamic Noise	642901 9.00	682.00	15.00% Tax Exempt	579.70 each	5,217.30
750M-100-000	Mindshare Radio Interface Card	642901 25.00	1,041.00	15.00% Tax Exempt	884.85 each	22,121.25
750M-100-001	Mindshare Single Card Enclosure w/Card & Power Supply	642901 5.00	1,505.00	15.00% Tax Exempt	1279.25 each	6,396.25
750M-300-000	Mindshare Card Cage Rack Mount with 16 Slots	642901 2.00	3,457.00	15.00% Tax Exempt	2938.45 each	5,876.90
750M-SYSBRIDG E-000	Mindshare Multicast / Unicast Converter Gateway Interface including Server	642901 1.00	4,603.00	15.00% Tax Exempt	3912.55 each	3,912.55
750M-195-000	Mindshare Master AUX I/O Rack Mount 18 Relays	642901 1.00	2,247.00	15.00% Tax Exempt	1909.95 each	1,909.95

Inv #1

Item	Description	Quantity	Unit Price	Discount	Tax	Amount USD
CCS-FACTORY	Factory System Optimization / Staging	817505	1.00	21,708.00	Tax Exempt	21,708.00
FREIGHT	Freight Charge	1.00	5,342.00		Tax Exempt	5,342.00
VM-5730	Kenwood Viking 5000 Control Station Radio with 3rd Party Interface RPD 1, RPD 2, RFD 1, RFD 2, CCSO, CCFD, VAL LAW, VAL FIRE, & FD Dispatch	642901	9.00	3,077.10	25.00% Tax Exempt	20,770.43
				2307.83 each		
VM-5830BF2	Kenwood Viking 5000 Control Station MED 5 & STATE FIRE LINK	642901	2.00	3,077.10	25.00% Tax Exempt	4,615.65
				2307.83 each		
VM-5930BF	Kenwood Viking 5000 Control Station State of NM 700 Zia Net, ST IO 1, ST IO 2	642901	3.00	4,662.90	25.00% Tax Exempt	10,491.53
				3497.18 each		
NX-5800K	Kenwood NX5000 UHF 450-520 MHz, 45 Watt Dash Mount Mobile radio with 3 Year Warranty DMR - CITY EVENT	642901	1.00	1,193.20	25.00% Tax Exempt	894.90
				894.90 each		
KWD-5300CV	NX License Key for DMR Tier II Conventional	663301	1.00	64.80	25.00% Tax Exempt	48.60
KWD-5301TR	Kenwood DMR Tier 3 Trunking Option	642901	1.00	144.00	25.00% Tax Exempt	108.00
MS-LOGGER	Recorder Licensing and configuration with Goserco	663301	1.00	8,700.00	Tax Exempt	8,700.00
HC111W1-12F	150-174 MHz, 12 Ch. Control Station Combiner (HC115Q1-12F)	817505	1.00	36,918.75	10.00% Tax Exempt	33,226.88
				33,226.88 each		
DB224-A	COMMScope DB224-A 150-160 MHz 6 dB 4-Bay Dipole Omni Base Station Antenna	642901	2.00	858.00	10.00% Tax Exempt	1,544.40
				772.20 each		
AVA5-50	COMMScope AVA5-50 7/8" Corrugated Copper Foam HELIAX 50 Ohm Coaxial Cable	642901	175.00	5.80	10.00% Tax Exempt	913.50
ANDASNF-S	N-Female for 7/8" AVA5RK-50, AVA5-50 Cable	642901	4.00	48.37	10.00% Tax Exempt	174.13
ANXY4503 Yagi Antenna	Talley ANXY4503 450-470 MHz 3-Element 7.1 dB Gold Anodized Yagi Antenna N-Female	642901	3.00	318.92	15.00% Tax Exempt	813.25
MXRMFBW 7463	PCTEL 746-869 MHz Base Station Omni Antenna	642901	3.00	474.16	15.00% Tax Exempt	1,209.11
				403.04 each		
LDF4-50A	CommScope 1/2" Corrugated Copper Foam HELIAX Coaxial Cable, 50 Ohm	642901	200.00	4.28	10.00% Tax Exempt	770.40

Inv #1

Item	Description	Quantity	Unit Price	Discount	Tax	Amount USD
L4TNF-PSA	CommScope Positive Stop N-Female for 1/2" LDF4, AL4RPV, HL4R 642901	24.00	27.68	10.00%	Tax Exempt	597.89
SERVICE-TECH	Service Tech - Installation Labor of New Dispatch Consoles and equipment	160.00	95.00		7.8958%	15,200.00 ①
SYSTEM-TECH	System Technologist - Configuration and programming of new console system	80.00	125.00		7.8958%	10,000.00
PROJECT-MGT	Project Management	40.00	150.00		7.8958%	6,000.00
CLIMBER	Tower Climber - Installation of antenna system and removal of old antennas	80.00	120.00		7.8958%	9,600.00
Subtotal (includes a discount of 46,644.82)						321,832.77
TOTAL TAX						3,221.49 ①
TOTAL USD						325,054.26

Σ ① 44,021.49

Terms

New Mexico State Contract
Communications, Radio Equipment, Parts, Accessories and Related Services
SPA Number 10-00000-20-00048

State of NM Vendor # 116813

All Proposals are good for 90 Days unless otherwise dated. We reserve the right to withdraw any proposal at anytime. Shipping & Freight charges maybe added to final invoice if not listed on the Proposal.

			w/ Alloc Freight	w/ Alloc Labor/Tax	New Alloc Costs	Inv #1
817505	106,059.83		108,704.57	130,498.90	130,498.90	
642901	108,166.19		110,863.45	133,090.61	133,090.61	
663301	61,464.75		—	—	61,464.75	
	275,690.77		219,568.02	263,589.51	325,054.26	

Freight 5342.00 / 214,226.02 = .024936

Labor & Tax 44,021.49 / 219,568.02 = .200491

Inv #1

Invoices Combined	
817505	136,179.45
642901	141,728.31
663301	67,322.10
	345,229.86
Inv #1 plus Inv #2	