

Airport Name (LOC ID), ST:		Roswell Air Center (ROW), Roswell, New Mexico				CIP START YEAR:				2026
\$1,000,000 2024 Passenger & Cargo (Expires FY26)				\$1,038,580	2023 AIG (Expires FY26)	Passenger and Cargo Match		94%		
\$1,300,000 2025 Passenger & Cargo (Expires FY27)				\$1,037,866	2024 AIG (Expires FY27)	AIG Match		94%		
\$1,300,000 Estimated Passenger & Cargo (for planning through 2030)				\$1,327,063	2025 AIG (Expires FY28)					
				\$1,327,063	2026 AIG (for planning through 2026)					
Fed FY	Available		Funding Source	Data sheet - Project Component/Phase	Estimated Cost	Funding Plan				
	Passenger & Cargo	AIG				AIP	AIG	Additional AIP	Other	Match
2026	\$3,600,000	\$4,730,572	AIP	Reconstruct Runway 17/35 (RC RW IM) Phase II (Design)	\$500,000	\$468,750				\$31,250
			Other	Runway 3/21 Remarking / Route and Seal	\$2,000,000					\$2,000,000
			Other	(MAP) Construct Parking Lot (OT OT PA) Parking System	\$3,000,000					\$3,000,000
			AIP	Rehabilitate Taxiways A, J, C, G, & H (RS TW IM)	\$1,000,000	\$937,500				\$62,500
			BIL	Carryover (BIL)						
			Other	Apron Lighting	\$2,000,000					\$2,000,000
			Other	5-Ton Forklift	\$30,000					\$30,000
			Other	Taxiway C In-Pavement LED Lighting	\$700,000					\$700,000
	Total = \$8,330,572									
	\$2,193,750	\$4,730,572	Remaining Funds 2026 Annual Subtotals:		\$9,230,000	\$1,406,250				\$7,823,750
2027	\$3,493,750	\$3,691,992	AIP	Rehabilitate Taxiways D, E, F, & M (RS TW IM) (Preservation)	\$1,000,000	\$937,500				\$62,500
			AIP	Reconstruct Runway 17/35 (RC RW IM) Phase III (Const.)	\$20,000,000	\$2,556,250		\$16,193,750		\$1,250,000
			Other	(MAP) Widen Taxiway B (ST TW IM) Phase I (PER & Design)	\$450,000					\$450,000
			State	State Maintenance Grant	\$22,000					\$22,000
			BIL	Carryover (BIL)						
	Total = \$7,185,742									
		\$3,691,992	Remaining Funds 2027 Annual Subtotals:		\$21,472,000	\$3,493,750		\$16,193,750		\$1,784,500
2028	\$1,300,000	\$2,654,126	AIP	Hot Spot Reconstruction	\$1,500,000	\$1,300,000		\$106,250		\$93,750
			Other	Widen Taxiway B (ST TW IM) Phase II (Construction)	\$3,500,000					\$3,500,000
			BIL	SE Partial Parallel Taxiway D (CA TW CO) (Des. & Const.)	\$4,150,000		\$2,654,126			\$259,375
	Total = \$3,954,126									
			Remaining Funds 2028 Annual Subtotals:		\$9,150,000	\$1,300,000	\$2,654,126	\$106,250		\$3,853,125
2029	\$1,300,000		AIP	Runway 3/21 Pavement Maintenance	\$2,000,000	\$1,300,000		\$575,000		\$125,000
			State	State Maintenance Grant	\$22,000					\$22,000
	Total = \$1,300,000									
			Remaining Funds 2029 Annual Subtotals:		\$2,022,000	\$1,300,000		\$575,000		\$147,000
2030	\$1,300,000		AIP	Runway Hold Bars Remarking	\$1,000,000	\$937,500				\$62,500
	Total = \$1,300,000									
	\$362,500		Remaining Funds 2030 Annual Subtotals:		\$1,000,000	\$937,500				\$62,500
5 Year CIP Totals:					\$42,874,000	\$8,437,500	\$2,654,126	\$16,875,000		\$13,670,875

SPONSOR SIGNATURE: _____

DATE: _____

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