

City of Roswell
Budget Adjustment
November 2025

Fund	Department		Category (Revenue/Expense)	Description	Proposed Adjustment (+/-)
General	Animal Control	1101-444900	Revenue	NM Board of Veterinary Examiners Grant	13,800.00
General	Fire	1101-444900	Revenue	NM Board of Finance-Emergency Operating Fund Grant	970,000.00
General	Police	1101-444900	Revenue	NMDPS Lt Fred Beers III Honor Guard	12,070.27
General	Police	1101-444900	Revenue	West Second Street Buildings Grant 24-I2883	29,804.06
General	Public Affairs	1101-443400	Revenue	Keep Roswell Beautiful Grant	22,077.31
General	Parks	1101-444900	Revenue	All Inclusive Park Grant 23-H2931	200,000.00
General	Parks	1101-444900	Revenue	All Inclusive Park Grant 22-G2779	142,172.76
EMS	Ambulance EMS	2260-443550	Revenue	DOH Emergency Medical Services Fund Act	80,000.00
EMS	Fire EMS	2261-443500	Revenue	DOH Emergency Medical Services Fund Act	79,613.00
Water	Water	5301-444350	Revenue	Grant 23-H2393	300,000.00
					<u>1,849,537.40</u>
General	Animal Control	11014161-654814	Expenditure	NM Board of Veterinary Examiners Grant	13,800.00
General	Fire	11014121-817506	Expenditure	NM Board of Finance-Emergency Operating Fund Grant	970,000.00
General	Police	11014111-642904	Expenditure	NMDPS Lt Fred Beers III Honor Guard	12,070.27
General	Police	11014111-817503	Expenditure	West Second Street Buildings Grant 24-I2883	29,804.06
General	Police	11014111-663301	Expenditure	Paladin Drones (Did not carry over funds for PO)	93,270.00
General	Police	11014111-817505	Expenditure	Paladin Drones (Did not carry over funds for PO)	30,000.00
General	Police	11014111-511110	Expenditure	SRO Police Incentive Pay	26,000.00
General	Public Affairs	11014261-672827	Expenditure	Keep Roswell Beautiful Grant	22,077.31
General	Parks	11014231-817504	Expenditure	All Inclusive Park Grant 23-H2931	200,000.00
General	Parks	11014231-817504	Expenditure	All Inclusive Park Grant 22-G2779	142,172.76
EMS	Ambulance EMS	22604141-725605	Expenditure	DOH Emergency Medical Services Fund Act	80,000.00
EMS	Fire EMS	22614122-725601	Expenditure	DOH Emergency Medical Services Fund Act	79,613.00
Solid Waste	Solid Waste	52004341-817506	Expenditure	2 Side Loaders	920,158.00
Solid Waste	Solid Waste	52004341-817505	Expenditure	Roll Off Containers	149,200.00
Landfill	Landfill	52014342-614004	Expenditure	Rebuild John Deer Grader	61,032.00
Landfill	Landfill	52014342-817504	Expenditure	Replace HVAC	338,456.00
Water	Water	53004351-654805	Expenditure	Insurance Premium	561,658.64
Wastewater	Wastewater Treatment Plant	53014355-817503	Expenditure	DeWatering Project (Did not carry over funds for PO)	150,134.21
					<u>3,879,446.25</u>