



GOLF – November, 2025

Highlights:

- We were blessed with a warm and busy November, which allowed us to host a handful of events here at Spring River!! We played host to the First Annual Art “Bull” Torres Memorial, Mayor Jennings declared November 22 and Art Torres Day. Former City of Roswell employee and special man, it was great hearing all the stories and what made him so special.
- BIG NEWS for all of our avid golfers, the Roswell Ryder Cup is back. For anyone unfamiliar, the Roswell Ryder Cup is a friendly competition between Spring River and NMMI Golf Course. We each had 20 players compete over three days and your very own Spring River Members brought home the Hardware. You can see the trophy proudly displayed at the Pro Shop.
- As you can see, we had another successful month. Our Carts and Green Fee’s bring in a bulk of Profits, around \$46,000.00 for the month. I don’t see anything slowing down any time soon.
- The Pro Shop seems to be selling Merchandise just as fast as we get it. With Christmas right around the corner, we should have a great December.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.



Revenues:

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	1491	\$6,236.00	\$2,011.66	\$4,224.34
Alcohol / Liquor	940	\$4,403.16	\$1,202.12	\$3,201.09
Food and Beverage / Drinks	965	\$1,858.69	\$622.48	\$1,236.64
Food and Beverage / Snacks	754	\$1,578.18	\$616.70	\$961.50
Golf / Green Fees	2,090	\$16,931.04	\$0.00	\$16,931.04
Golf / Memberships	5	928.58	\$0.00	\$928.58
Golf / Services (GHIN & Club Storage)	1	\$114.29	\$0.00	\$114.29
Golf Carts	1,755	\$28,666.66	\$0.00	\$28,827.66
Merchandise / Accessories	88	\$1,559.98	\$924.81	\$635.03
Merchandise / Apparel	5	\$357.15	\$287.50	\$69.65
Merchandise / Clubs	4	\$1,504.76	\$1,206.91	\$297.85
Merchandise / Footwear	1	\$114.29	\$100.53	\$13.76
Merchandise / Gloves	40	\$857.21	\$521.48	\$335.71
Merchandise / Golf Bags	2	\$723.80	\$480.00	\$243.80
Merchandise / Golf Balls	278	\$2,691.40	\$1,765.86	\$925.59
Merchandise / Headwear	3	\$90.47	\$60.99	\$29.48
Range Balls	488	\$2,692.05	\$0.00	\$2,692.05
Rental Club Fees	28	\$396.24	\$0.00	\$396.24
Tournament Credit Book	5	\$0.00	\$0.00	\$2,705.00
Tournament Fees	0	0	\$0.00	0
Total November Profit	8943	\$71,703.95	\$9,801.04	\$64,769.30
TOTAL GROSS REVENUE	\$78,153.39			



Pro Shop Revenues

July 1, 2025 - June 30, 2026							
	Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
	Jul-25	16480	\$119,486.77	\$113,512.06	\$19,981.65	\$129,166.43	\$155,122.48
	Aug-25	16038	\$123,939.14	\$117,742.28	\$22,718.38	\$132,920.51	\$161,836.00
	Sep-24	10145	\$89,950.85	\$85,453.20	\$13,754.29	\$86,026.81	\$104,278.31
	Oct-25	11018	\$93,844.33	\$89,625.86	\$12,832.83	\$76,792.83	\$93,844.33
	Nov-25	8,943	\$71,703.95	\$68,120.51	\$9,801.04	\$64,769.29	\$78,153.39
	Dec-25						
	Jan-26						
	Feb-26						
	Mar-26						
	Apr-26						
	May-26						
	Jun-26						

Submitted by: Tim VanderBout, Golf Course Manager
Approved by: Jim Burress, Special Services Director