

City of Roswell
Budget Adjustment
January 2026

Fund	Department		Category (Revenue/Expense)	Description	Proposed Adjustment (+/-)
Library Grant	Library	2103-443350	Revenu	Library State Aid Grant	10,000.00
IT	IT	11014631-655001	Expenditure	Rent	18,000.00
IT	IT	11014631-636304	Expenditure	Water	5,000.00
IT	IT	11014631-636302	Expenditure	Electricity	6,000.00
IT	IT	11014631-636303	Expenditure	Gas	4,000.00
IT	IT	11014631-623402	Expenditure	Building Insurance	4,600.00
IT	IT	11014631-663301	Expenditure	Increase in subscription for Adobe, WMWare, Office 365 and Barracuda	105,000.00
Police	Police	11014111-817505	Expenditure	Data Lines and CJIS	170,000.00
Police	Police	11014111-817506	Expenditure	Capital Outlay Vehicles	42,042.67
Fire	Fire	11014121-817503	Expenditure	Capital Outlay Building	634,314.49
Dispatch	Dispatch	11014656-654801	Expenditure	Contracted Dispatchers	300,000.00
Dispatch	Dispatch	11014656-817505	Expenditure	Computer Replacement	67,323.74
Dispatch	Dispatch	11014656-663303	Expenditure	CentralSquare	56,814.56
Library Grant	Library	21034212-793501	Expenditure	Library State Aid Grant	10,000.00
Museum	Museum	26114221-655001	Expenditure	Rent	21,794.00
					1,444,889.46