



GOLF – December, 2025

Highlights:

- Crazy New Mexico weather allowed for another solid winter Month; we were still able to do over 1,700 rounds for the month. We had 19 members renew their memberships and are excited about 2026 here at Spring River Golf Course
- We Hosted the Annual Casa4Kids Golf Tournament. We were able to donate a ton of toys and bikes for the children, and make their Christmas a little special.
- Congratulations to Ron Wood on winning the 1st Annual City Slickers Golf Association Cup. Our members competed all year, they supported our Golf Course, met plenty of new friends, and enjoyed a complimentary meal at Antigua's compliments of the Golf Course.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens this week
- Finished seeding and covering bare areas on the greens.



Revenues:

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	1245	\$5,212.90	\$1,682.11	\$3,530.88
Alcohol / Liquor	1000	\$4,801.66	\$1,331.55	\$3,470.02
Food and Beverage / Drinks	915	\$1,858.58	\$629.22	\$1,229.39
Food and Beverage / Snacks	771	\$1,621.00	\$640.15	\$980.97
Golf / Green Fees	1,741	\$13,715.15	\$0.00	\$13,715.15
Golf / Memberships	19	\$6,409.53	\$0.00	\$6,409.53
Golf / Services (GHIN & Club Storage)	0	\$0.00	\$0.00	\$0.00
Golf Carts	1,430	\$23,854.08	\$0.00	\$23,931.08
Merchandise / Accessories	55	\$1,340.94	\$785.18	\$555.71
Merchandise / Apparel	4	\$285.72	\$230.00	\$55.72
Merchandise / Clubs	6	\$4,777.39	\$3,887.83	\$889.56
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	39	\$790.55	\$479.42	\$311.11
Merchandise / Golf Bags	4	\$1,014.30	\$765.26	\$249.04
Merchandise / Golf Balls	237	\$2,678.12	\$1,666.86	\$1,0011.32
Merchandise / Headwear	2	\$71.43	\$47.21	\$24.22
Range Balls	382	\$2,139.53	\$0.00	\$2,139.53
Rental Club Fees	19	\$255.27	\$0.00	\$255.27
Tournament Credit Book	57	\$0.00	\$0.00	\$4,450.00
Tournament Fees	0	0	\$0.00	\$0.00
Total December Profit	7926	\$70,826.15	\$12,144.79	\$63,208.50
TOTAL GROSS REVENUE	\$78,893.36			



Pro Shop Revenues

July 1, 2025 - June 30, 2026							
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue	
Jul-25	16480	\$119,486.77	\$113,512.06	\$19,981.65	\$129,166.43	\$155,122.48	
Aug-25	16038	\$123,939.14	\$117,742.28	\$22,718.38	\$132,920.51	\$161,836.00	
Sep-24	10145	\$89,950.85	\$85,453.20	\$13,754.29	\$86,026.81	\$104,278.31	
Oct-25	11018	\$93,844.33	\$89,625.86	\$12,832.83	\$76,792.83	\$93,844.33	
Nov-25	8,943	\$71,703.95	\$68,120.51	\$9,801.04	\$64,769.29	\$78,153.39	
Dec-25	7893	\$70,694.51	\$67,160.91	\$12,115.22	\$63,106.42	\$78,755.11	
Jan-26							
Feb-26							
Mar-26							
Apr-26							
May-26							
Jun-26							
Fiscal Year	53517	\$569,619.55	\$541,614.82	\$91,203.41	\$552,782.29	\$671,989.62	

Submitted by: Tim VandenBout, Golf Course Manager

Approved by: Jim Burress, Special Services Director