

GOLF – January, 2026

Highlights:

- 2026 started out with some amazing golf weather, the Golf Course was unusually busy and then boom, 9 inches of snow and we are closed for 10 days. Not great for our Revenue, but we still managed to have a successful month
- We didn't host any events outside of our Weekly Seniors and Lady's Day. We gave our members the month to take advantage of the Golf Course.
- As you can see, we did almost 1,300 rounds and over a 1,000 of those rounds used Golf Carts. We welcomed or renewed 69 members in January, pretty great way to start the year.
- High School Golf is here and Spring River seems to be the course most of the teams like to take advantage of. We are proud to provide the best practice facility in town.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens this week
- Finished seeding and covering bare areas on the greens.



Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	801	\$3,346.02	\$1,100.43	\$2,245.57
Alcohol / Liquor	483	\$2,388.35	\$648.08	\$1,740.18
Food and Beverage / Drinks	566	\$1,242.96	\$438.61	\$804.59
Food and Beverage / Snacks	574	\$1,240.56	\$483.05	\$757.61
Golf / Green Fees	1,264	\$9,479.61	\$0.00	\$9,479.61
Golf / Memberships	69	\$29,733.32	\$0.00	\$30,033.32
Golf / Services (GHIN & Club Storage)	6	\$685.74	\$0.00	\$685.74
Golf Carts	1,077	\$17,084.52	\$0.00	\$17,112.52
Merchandise / Accessories	94	\$1,112.42	\$614.76	\$497.56
Merchandise / Apparel	1	\$71.43	\$57.50	\$13.93
Merchandise / Clubs	6	\$1,880.96	\$1,457.30	\$423.66
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	21	\$409.56	\$249.24	\$160.32
Merchandise / Golf Bags	0	\$0.00	\$0.00	\$0.00
Merchandise / Golf Balls	162	\$2,001.84	\$1,261.36	\$740.51
Merchandise / Headwear	7	\$233.32	\$139.26	\$94.04
Range Balls	292	\$1,588.96	\$0.00	\$1,588.96
Rental Club Fees	11	\$156.21	\$0.00	\$156.21
Tournament Credit Book	5	\$0.00	\$0.00	\$675.00
Tournament Fees	0	0	\$0.00	\$0.00
Total January Profit	5369	\$72,655.78	\$6,449.59	\$67,209.33
TOTAL GROSS REVENUE	\$77,290.50			



Pro Shop Revenues

July 1, 2025 - June 30, 2026								
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue		
Jul-25	16480	\$119,486.77	\$113,512.06	\$19,981.65	\$129,166.43	\$155,122.48		
Aug-25	16038	\$123,939.14	\$117,742.28	\$22,718.38	\$132,920.51	\$161,836.00		
Sep-24	10145	\$89,950.85	\$85,453.20	\$13,754.29	\$86,026.81	\$104,278.31		
Oct-25	11018	\$93,844.33	\$89,625.86	\$12,832.83	\$76,792.83	\$93,844.33		
Nov-25	8,943	\$71,703.95	\$68,120.51	\$9,801.04	\$64,769.29	\$78,153.39		
Dec-25	7893	\$70,694.51	\$67,160.91	\$12,115.22	\$63,106.42	\$78,755.11		
Jan-26	5369	\$72,655.78	\$69,024.06	\$6,449.59	\$67,209.33	\$77,290.50		
Feb-26								
Mar-26								
Apr-26								
May-26								
Jun-26								
Fiscal Year	53517	\$642,275.33	\$610,638.88	\$97,653.00	\$619,991.62	\$749,280.12		

Submitted by: Tim VandenBout, Golf Course Manager

Approved by: Jim Burress, Special Services Director