

Parks & Recreation 5 – Year Plans

South Park Cemetery

1-2 Years

- Open blocks 74, 75, 76, & 77 (\$40,000 / 90 trees)
- Road assessment (\$200,000 / 15 miles of road)
- Purchase new backhoe (\$150,384.00)
- Phase 2 of Columbarium and committal shelter project (\$940,000)
- Extend maintenance shop (\$160,000)
- If needed finish well install

2 – 5 Years

- Phase 3 of columbarium
- Build new office (\$850,000)
- Purchase mower (\$160,000), tractor (\$42,000) & a lowering device
- Hire & train more Cemetery employees

Nancy Lopez Golf Course at Spring River

1 – 2 Years

- Repair irrigation controllers (\$164,000)
- Replace irrigation (\$4,500,000)
- Replace drain system in ProShop (\$75,000)
- Repair fence in 8th St. (ITB)
- Hire employees (3 Full – time)
- Repair cart paths (\$126,000)
- Purchase greens mower (\$62,000)
- New cart barn project (\$150,000)
- Purchase 2 Workmen Mowers (\$70,000)

2 – 5 Years

- Build new ProShop (\$3,200,000)
- Build new gazebo
- Maintain Equipment
- Replace cart fleet

Parks Department

1 - 2 Years

- Install playground in Poe Corn. (Mid – February)
- Install tables, trashcan, benches, etc.
- Equipment assessment
- Replace all drinking fountains – Qty 18 (\$95,310)
- Plant 50-100 trees per year
- Replace tree-spade entirely (\$43,000)
- Trencher (\$30,000)
- Bobcat (\$85,000)

2 – 5 Years

- Replace mowers (\$160,000)
- Backhoe (\$153,000)
- Tractor (\$45,000)

- Brush Hog (\$35,000)

Recreation

1 – 2 Years

- Repair gymnasium flooring (\$230,000)
- Purchase side – by – side (\$20,000)
- Install generator (\$199,000)
- Upgrade special events area for youth soccer in conjunction w/ Sports Field. (Light Install - \$1,500,000)
- Education & training

2 – 5 Years

- Hire more staff (4 full – time)
- Hire outside contractor for roof inspection
- Pipe rail fence by Youth Soccer Field

Aquatic Center

1 – 2 Years

- Equipment inspections (ex. Boiler, controller system)
- Paint pool slides (\$10,000)
- Hire more employees (2 Full-time)

2 – 5 Years

- Drain & repaint indoor & outdoor pools
- Evaluate pool pumps & air handlers (\$65,000)

Adult Center

1 – 2 Years

- Design new Adult Center

2 – 5 Years

- Build new Adult Center

Sports Fields

1 – 2 Years

- Phase 1 of light install at Cielo Grande Soccer Complex (\$2,000,000)
- Continue flood damage repair at Stiles
- Upgrades to Lions Hondo (\$1,000,000)
- Install scoreboards at Cielo Grande Soccer Complex (\$22,000)

2 – 5 Years

- Phase 3 of light install at Cielo Grande Soccer Complex (\$2,000,000)

Spring River Zoo

1 – 2 Years

- Repair bird enclosure and education building (\$600,000)
- Modify bear exhibit to look more natural (\$900,000)
- Install IT equipment in education building
- Repair Carousel (\$350,000)
- Install electrical service around outer edge of Zoo (\$200,000)

- Add roof to Mountain Lion enclosure

2 – 5 Years

- Expanding bear enclosure from one space, to three providing more space & installing grass
- Remove bird enclosure across from lemur's & expanding lemur enclosure with bridge