

Water supply/FY 2026-2030

- ▶ FY-26 RIAC Well #5 quoted 799,000 Quote by Alpha Southwest, this will complete all city wells at the Air center.
- ▶ FY-27 Kerr Well #1 Estimated \$748,000.00. Inspection of 3rd St Reservoir 5-Million gallon reservoir. Design of Trigg Reservoir
- ▶ FY-28 Kerr Well #2 Estimated \$822,800.00. Design 3rd St. Reservoir.
- ▶ FY-29 Kerr Well #3 Estimated \$904,000.00. Construction of 3rd St. Reservoir.
- ▶ FY-30 Kerr Well #4 Estimated 994,000.00.

Water Maintenance FY/2026-2030

- ▶ FY-26 Replace 36" Water line from 19th and Montana to 8th and Montana (Phase II) of the water utility master plan. 2000ft of Small diameter water line (6-8inch) to be done by City water department construction crew estimated cost \$189,000.00.
- ▶ FY-27 Replace 18inch from Montana and 8th to Washington and 8th (Phase III) Water Utility Master plan. 2000ft of small diameter water line to be done by City water department estimated cost \$207,900.00.
- ▶ FY-28 Replace 16inch from Washington to W/O Main St on 8th. (Phase III) Water Utility Master plan. 2000ft of small diameter water line estimated cost \$228,690.00 to be done by City water department.
- ▶ FY-29 Replace 48inch from Hobson Rd. and S. Main to Brasher and S. Main. 2000ft of small diameter water line to be done by city water department estimated cost \$251,559.00.
- ▶ FY-30 Replace 48 inch from Brasher and S. Main. To Poe and S. Main. 2000ft small diameter water line to be done by city water department. Estimated cost \$276,000.00.

Wastewater FY-2026-2030

- ▶ FY-26 Replace diversion gates wastewater treatment Plant, estimated cost 3.1 million. Digester study to rehab digester complex \$80,000.00. Replace Vactor Unit #356 \$600,000.00
- ▶ FY-27 Design of Digester Complex \$300,000.00. Approach to Storm Water Pond 250,000.00
- ▶ FY-28 Construction of Digester Complex.
- ▶ FY-29 Remodel City Laboratory to include all equipment, flooring, cabinets and counter tops.
- ▶ FY-30 Replace all asphalt around Wastewater Treatment plant. Replace vactor Unit #355 \$600,000.00