



GOLF – March, 2026

Highlights:

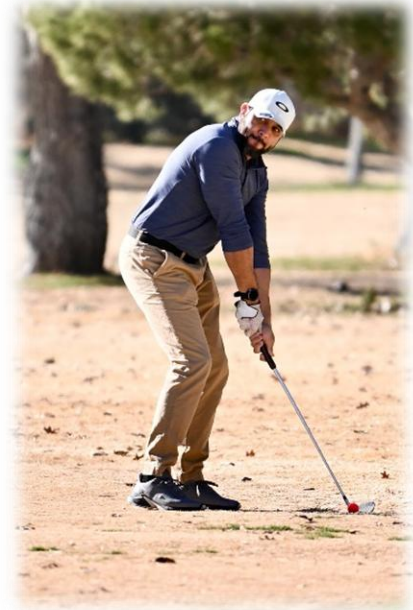
- March was our last month before Tournament Season Officially begins!! The beautiful New Mexico weather has kept us extremely busy. We did almost 2,500 rounds of golf and rented over 2,000 carts for the month.
- We aerated our greens at the end of the month and it didn't slow us down even a little bit. Our team did an amazing job with Aeration, one of the best Aerations I've been a part of.
- We Hosted a couple of successful tournaments as well. The Tony Regalado HUH Invitational had a great turn out and managed to be more successful than last year. Spring River kicked off the High School JV season, we had over 120 ladies and gentlemen battle the course.
- Our City Slickers Golf Association kicked off 2026 with a bang, over 60 members have joined our Association and we only expect it to get bigger and bigger. We will host one tournament every month, we expect this to just get bigger and bigger ever year.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens this week
- Finished seeding and covering bare areas on the greens.

Revenues

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	2081	\$8,730.68	\$2,878.76	\$5,852.09
Alcohol / Liquor	1169	\$5,747.05	\$1,696.50	\$4,050.30
Food and Beverage / Drinks	1769	\$3,490.13	\$1,239.81	\$2,250.71
Food and Beverage / Snacks	1190	\$2,485.53	\$968.32	\$1,517.66
Golf / Green Fees	2435	\$20,252.74	\$0.00	\$20,252.74
Golf / Memberships	16	\$5,476.20	\$0.00	\$5,976.20
Golf / Services (GHIN & Club Storage)	2	\$0.00	\$0.00	\$80.00
Golf Carts	2043	\$32,852.78	\$0.00	\$33,020.78
Merchandise / Accessories	96	\$3,014.26	\$1,778.15	\$1,236.01
Merchandise / Apparel	8	\$538.11	\$440.00	\$98.11
Merchandise / Clubs	12	\$2,939.48	\$3,172.73	\$1,013.75
Merchandise / Footwear	1	\$91.43	\$84.30	\$7.13
Merchandise / Gloves	52	\$1,052.49	\$658.48	\$394.00
Merchandise / Golf Bags	6	\$2,004.75	\$1,359.77	\$644.98
Merchandise / Golf Balls	299	\$3,626.60	\$2,397.41	\$1,229.15
Merchandise / Headwear	21	\$661.87	\$437.55	\$224.25
Range Balls	559	\$3,043.53	\$0.00	\$3,043.53
Rental Club Fees	26	\$403.86	\$0.00	\$403.86
Tournament Credit Book	14	\$0.00	\$0.00	\$8,466.44
Tournament Fees	0	0	\$0.00	\$0.00
Total March Profit	11798	\$96,411.49	\$17,111.78	\$89,761.69
TOTAL GROSS REVENUE	\$ 111,694.18			



Pro Shop Revenues

July 1, 2025 - June 30, 2026							
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue	
Jul-25		\$119,486.77	\$113,512.06	\$19,981.65	\$129,166.43	\$155,122.48	
Aug-25		\$123,939.14	\$117,742.28	\$22,718.38	\$132,920.51	\$161,836.00	
Sep-25		\$89,950.85	\$85,453.20	\$13,754.29	\$86,026.81	\$104,278.31	
Oct-25		\$93,844.33	\$89,625.86	\$12,832.83	\$76,792.83	\$93,844.33	
Nov-25		\$71,703.95	\$68,120.51	\$9,801.04	\$64,769.29	\$78,153.39	
Dec-25		\$70,694.51	\$67,160.91	\$12,115.22	\$63,106.42	\$78,755.11	
Jan-26		\$72,655.78	\$69,024.06	\$6,449.59	\$67,209.33	\$77,290.50	
Feb-26		\$66,231.34	\$62,920.88	\$7,692.16	\$62,538.95	\$73,541.88	
Mar-26		\$96,411.49	\$91,590.24	\$17,111.78	\$89,761.70	\$111,694.18	
Apr-26							
May-26							
Jun-26							
Fiscal Year		\$805,170.16	\$765,390.00	\$122,576.94	\$772,412.27	\$934,756.18	

Submitted by: Tim VandenBout, Golf Course Manager
 Approved by: Jim Burrell, Special Services Director