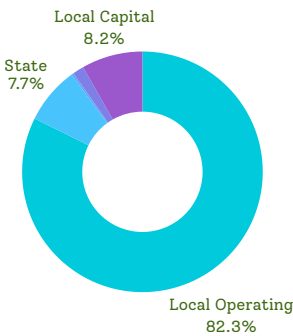




ROSWELL PUBLIC LIBRARY

New Mexico State Annual Report
July 1, 2025 to June 30, 2026

FUNDING



\$1,466,382 from the City of Roswell for Operating Expenses
\$136,795 from New Mexico State

- \$105,796 Library GO Bond Funds
- \$10,000 Grants-in-Aid
- \$20,820.26 STEM Innovation Network
- \$175 for Summer Reading Program

\$5,404 E-Rate Reimbursement Federal Funds
\$26,930 from Gifts and Donations

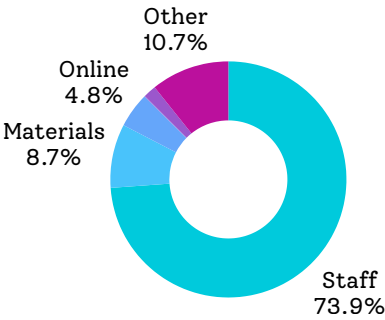
- Individuals, Friends of the Library, and Roswell Library Foundation

\$146,277 Capital Expenses from Gifts and Donations.

SPENDING

\$658,906 spent on Staff and \$205,074 Staff Benefits
\$102,175 spent on materials books, and magazines
\$1,052 spent on DVDs
\$56,005 spent on online resources
\$20,820.26 spent on other materials (STEM Grant)
\$125,725 spent on other expenditures

- supplies, utilities, computer software, contracts for service, building repairs and improvements, programs and publicity



VISITORS

73,582 Visitors
9,270 Registered Users Borrowed

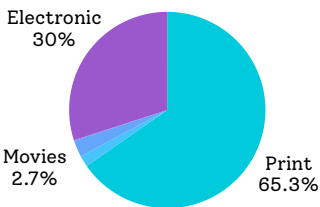
- 105,237 Books, DVD & renewals
- 66 Non-traditional Items
- 119 Interlibrary Loan Items
- 58,731 e-books or e-audio books

HOLDINGS

127,981 Books & Magazines
3,614 Audio Materials
5,297 Movies
272 other

- STEM kits, Hobby Kits, Family Passes, Nature Backpacks and Keep Roswell Beautiful Clean Up Kits (WPA art and STEM grant holding not yet cataloged)

58,731 Electronic Books and Audio Books



PROGRAMS

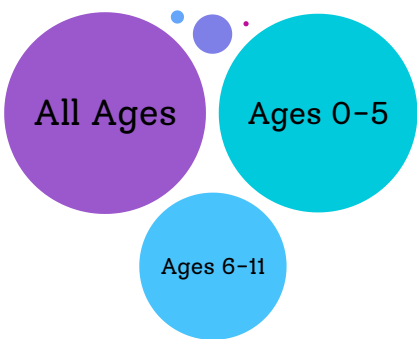


Image compare program participation

301 programs were attended by 7,872 participants

- 163 for ages 0-5 attended by 2,962 participants
- 73 for ages 6-11 attended by 1,627 participants
- 13 for ages 12-18 attended by 114 participants
- 28 for ages 19 and older attended by 116 participants
- 24 all ages attended by 3,053 participants
- 700 students received kindergarten bags
- 2894 scavenger hunts were completed by children
- 595 adults participated in the Spice of the Month program.

REFERENCE

9,502 informational questions were answered
9,270 registered library users
1,941 new library cards were issued

OTHERS SERVICES

Summer Reading Program

- 712 participants
 - Read 12,868 books
- 87 families registered for the America 250 bingo challenge and completed 126 activities.