



ROSWELL TRANSIT

FEDERAL TRANSIT ADMINISTRATION 5311 FUND GRANT REQUEST

Fiscal Year Ending September 30, 2028

ADMINISTRATION EXPENSES

Federal Share (80%)	\$	292,326.02
Local Share (20%)	\$	73,081.51
Total Administration Expenses	\$	365,407.53

OPERATING EXPENSES

Federal Share (50%)	\$	902,786.07
Local Share (50%)	\$	902,786.07
Total Operating Expenses	\$	1,805,572.14

CAPITAL EXPENSES

Federal Share (80%)	\$	444,932.40
Local Share (20%)	\$	111,233.10
Total Capital Expenses	\$	556,165.50

SUMMARY OF REQUESTED FY2028 EXPENSES

FEDERAL SHARE	\$	1,640,044.49
LOCAL SHARE	\$	1,087,100.68
TOTAL	\$	2,727,145.17

REVENUES

Projected Passenger Fares Revenue	\$	21,000.00
NMDOT Reimbursement	\$	1,629,544.49
TOTAL REVENUE	\$	1,650,544.49