



GOLF – July, 2026

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	801	\$3,346.02	\$1,100.43	\$2,245.57
Alcohol / Liquor	483	\$2,388.35	\$648.08	\$1,740.18
Food and Beverage / Drinks	566	\$1,242.96	\$438.61	\$804.59
Food and Beverage / Snacks	574	\$1,240.56	\$483.05	\$757.61
Golf / Green Fees	1,264	\$9,479.61	\$0.00	\$9,479.61
Golf / Memberships	69	\$29,733.32	\$0.00	\$30,033.32
Golf / Services (GHIN & Club Storage)	6	\$685.74	\$0.00	\$685.74
Golf Carts	1,007	\$17,084.52	\$0.00	\$17,112.52
Merchandise / Accessories	94	\$1,112.42	\$614.76	\$497.56
Merchandise / Apparel	1	\$71.43	\$57.50	\$13.93
Merchandise / Clubs	6	\$1,880.96	\$1,457.30	\$423.66
Merchandise/ Footwear	0	\$0.00	\$0.00	\$0.00
Merchandise/ Gloves	21	\$409.56	\$249.24	\$160.32
Merchandise/ Golf Bags	0	\$0.00	\$0.00	\$0.00
Merchandise/ Golf Balls	162	\$2,001.84	\$1,261.36	\$740.51
Merchandise/ Headwear	7	\$233.32	\$139.26	\$94.04
Range Balls	292	\$1,588.96	\$0.00	\$1,588.96
Rental Club Fees	11	\$156.21	\$0.00	\$156.21
Tournament Credit Book	5	\$0.00	\$0.00	\$675.00
Tournament Fees	0	\$0.00	\$0.00	\$0.00

Jan-26	5369	\$72,655.78	\$6,449.59	\$67,209.33	Profit
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TOTAL

\$77,290.50

Gross
Revenue

PRO SHOP REVENUES FISCAL YEAR 2025-2026

July 1, 2026 - June 30, 2027							
	Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
	Jul-26	14,079	\$101,717.10	\$96,632.20	\$15,453.60	\$104,951.59	\$125,489.00
	Aug-26						
	Sep-26						
	Oct-26						
	Nov-26						
	Dec-26						
	Jan-27						
	Feb-27						
	Mar-27						
	Apr-27						
	May-27						
	Jun-27						
	Fiscal Year	53517	\$101,717.10	\$96,632.20	\$15,453.60	\$104,951.59	\$125,489.00

Submitted by: Tim VanderBout, Golf Course Manager
Approved by: Jim Burress, Special Services Director