

GOLF – August, 2026

Highlights:

- We started the month with a Sun Country Junior Golf Event, we hosted 54 kids from all over the state. A big thank you goes out to Saul Aguilar and Subway for donating sandwiches to all the kids. Parents and the Sun Country staff raved about the level of care we show here at Spring River, as well as the course conditions, the staff, and kid friendly atmosphere.
- We hosted 60 seniors from all over Southeast NM and the Texas panhandle. Seniors might be the toughest group to please, even they could acknowledge how great the course is. Must be doing a few things right around here.
- David and his staff should be praised for how well the Golf Course is maintained, what they manage to do is absolutely amazing and we are extremely lucky to have such a dedicated Maintenance Staff. We have been blessed with a little rain, but it is still amazing how green it is here.
- We hosted one of our largest tournaments of the year in August, the 4th Annual ARM Foundation Golf Tournament. We had about 180 players playing and everything went extremely well. Every participant gifted a pair of Oakley or Ray Ban sunglasses, and our Major Sponsor's earned a special giveaway. Everyone seemed to really enjoy themselves, nothing but good things to say about the golf course
- We also hosted the Fire Department Union Association golf course, the Fire Fighters did a great job and raised quite a bit of money. The weather cooperated and we were blessed to have an amazing day.
- Our numbers and rounds have stayed consistent despite the extremely hot weather. We are excited to welcome the cooler weather in September and perfect weather come October.

Specific & Routine Maintenance:

- Cut cups 2x a week.
- Dumped trash as needed.
- Mowed greens twice a week.

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	2552	\$10,767.32	\$3,541.92	\$7,225.09
Alcohol / Liquor	1519	\$7,101.13	\$2,046.73	\$5,054.49
Food and Beverage / Drinks	2416	\$4,708.67	\$1,853.88	\$2,855.44
Food and Beverage / Snacks	1082	\$2,358.41	\$897.90	\$1,461.09
Golf / Green Fees	2,237	\$17,826.33	\$0.00	\$17,826.33
Golf / Memberships	17	\$2,600.02	\$0.00	\$2,600.02
Golf / Services (GHIN & Club Storage)	5	\$0.00	\$0.00	\$200.00
Golf Carts	1,935	\$31,630.02	\$0.00	\$31,770.02
Merchandise / Accessories	83	\$1,542.83	\$842.38	\$700.64
Merchandise / Apparel	5	\$309.50	\$245.00	\$64.50
Merchandise / Clubs	8	\$2,475.25	\$1,736.88	\$738.36
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	53	\$1,028.69	\$644.55	\$384.04
Merchandise / Golf Bags	1	\$380.95	\$245.00	\$135.95
Merchandise / Golf Balls	351	\$4,863.76	\$3,048.37	\$1,815.37
Merchandise / Headwear	23	\$785.67	\$486.37	\$299.32
Range Balls	579	\$3,194.11	\$0.00	\$3,194.11
Rental Club Fees	31	\$514.35	\$0.00	\$514.35
Tournament Credit Book	36	\$0.00	\$0.00	\$10,826.75
Tournament Fees	221	\$0.00	\$0.00	\$8,840.00
Total August Profit	13,154	\$92,087.01	\$15,588.98	\$96,505.87
TOTAL GROSS REVENUE	\$116,698.46			



PRO SHOP REVENUES FISCAL YEAR 2026-2027

<u>July 1, 2026 - June 30, 2027</u>							
	<u>Month</u>	<u>Qty</u>	<u>Taxable Sale</u>	<u>Non-Taxable Sale</u>	<u>Cost</u>	<u>Profit</u>	<u>Gross Revenue</u>
	<u>Jul-26</u>	<u>14,079</u>	<u>\$101,717.10</u>	<u>\$96,632.20</u>	<u>\$15,453.60</u>	<u>\$104,951.59</u>	<u>\$125,489.00</u>
	<u>Aug-26</u>	<u>13,154</u>	<u>\$56,215.84</u>	<u>\$20,006.75</u>	<u>\$15,588.98</u>	<u>\$96,505.89</u>	<u>\$116,698.46</u>
	<u>Sep-26</u>						
	<u>Oct-26</u>						
	<u>Nov-26</u>						
	<u>Dec-26</u>						
	<u>Jan-27</u>						
	<u>Feb-27</u>						
	<u>Mar-27</u>						
	<u>Apr-27</u>						
	<u>May-27</u>						
	<u>Jun-27</u>						
			-	-	-	-	-
	<u>Fiscal Year</u>	<u>14,079</u>	<u>\$101,717.10</u>	<u>\$96,632.20</u>	<u>\$15,453.60</u>	<u>\$104,951.59</u>	<u>\$125,489.00</u>

Submitted by: Tim VanderBout, Golf Course Manager
 Approved by: Jim Burress, Special Services Director