

Fleet Monthly Report

The City of Roswell has 692 vehicles, trailers, and equipment registered in Fleetio. Of those vehicles approximately 300 are over 15 years old. We are recommending replacement of 20 vehicles ASAP. These vehicles are not only old but have excessive miles on them. They have high maintenance costs citywide. ****All Data from Fleetio is without the full city utilizing it Data will drastically change as more departments utilize it****

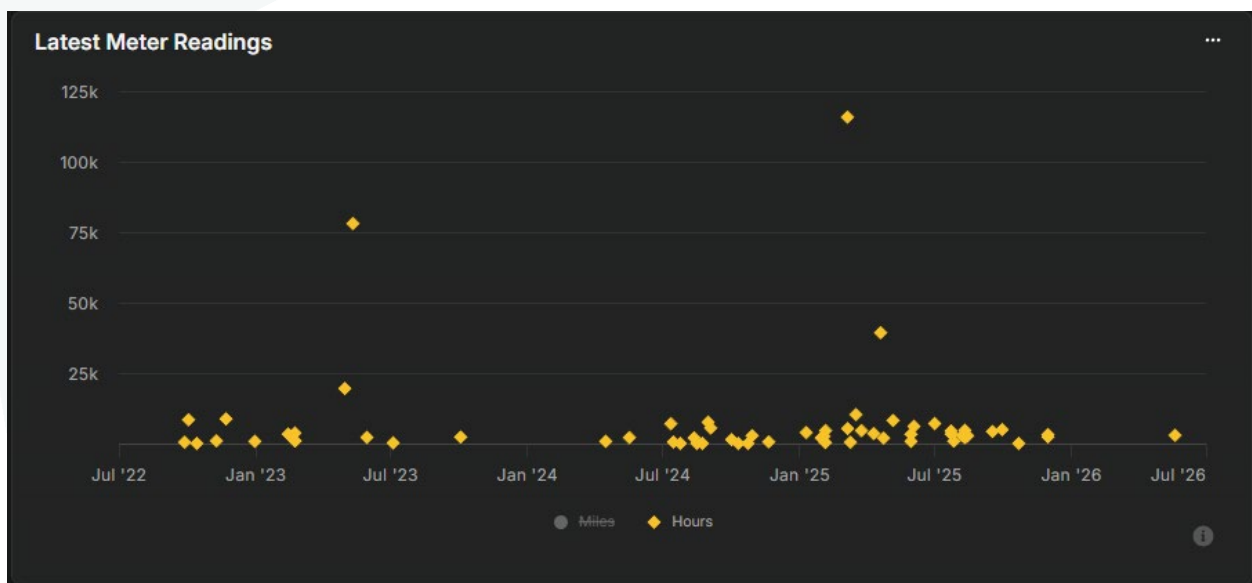
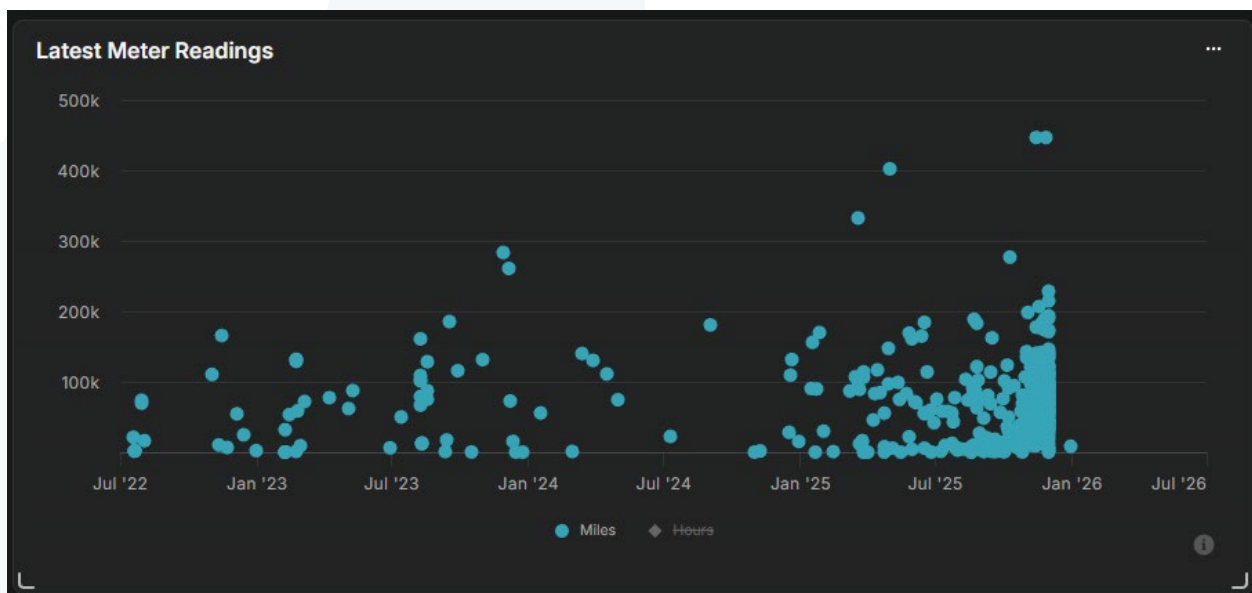
All City Equipment With A Make Year Pre-2000							
Unit #	Group	Year	Make	Model	Type	Meter	Unit
7168	RIAC	1989	Clark	GPS-30	Forklift	3705.0	hr
40590-Engine 10	Fire	1989	Pierce	Pumper Truck	Fire Truck	0.0	mi
91161-852	RIAC	1989	Wiggins	ESMII-15S	Forklift	0.0	hr
00092-365	WWTP	1990	GMC	Forward Control Chassis	Van	13982.0	mi
623	Fire	1991	Pierce	Ladder Truck	Fire Truck	0.0	mi
1171	Parks	1991	GMC	C7500	Medium Duty Truck	13010.0	mi
52271	Fire	1991	Chevrolet	C/K 3500 Series	Ambulance	0.0	mi
52433-816	RIAC	1992	Oshkosh		Medium Duty Truck	2267.0	mi
90219	Golf	1993	John Deere	310D	Backhoe	0.0	hr
281-Engine 13	Fire	1996	Pierce	Pumper Truck	Fire Truck	0.0	mi
430-1092	Golf	1996	Chevrolet	C7	Medium Duty Truck	0.0	mi
69599-Brush 3	Fire	1997	Ford	F-350	Fire Brush Truck	131526.0	mi
78711	WWTP	1997	Clark	ESMII-15S	Forklift	346.0	hr
433-251	Landfill	1998	Caterpillar	826G	Compact or	7022.5	hr

77285-1361	Facilities	1998	Dodge	Ram 2500	Pickup Truck	113902.0	mi
17198	Facilities	1999	Ford	F-450 Super Duty	Fire Brush Truck	9854.0	mi
Highest Meter Reading (Hours)							
Name	Group	Year	Make	Model	Type	Meter	Unit
361-252	Landfill	2007	Caterpillar	623G	Scraper	115753.0	hr
1341	Streets		John Deere	44-A-00	Tractor	78004.0	hr
536-254	Landfill	2019	Caterpillar	962M	Loader	39310.0	hr
9630-1164	Zoo	2017	Kawasaki	UTV	UTV	19533.0	hr
14667-845	Air Center		Kubota	F3680	Tractor	10266.0	hr
61971-389	WWTP		John Deere	444H	Loader	8716.0	hr
1281	Sewer		Redmax		Mower	8416.0	hr
298-250	Landfill	2020	Caterpillar	836K	Compactor	8202.0	hr
11922-256	Landfill	2007	John Deere	670D	Motor Grader	7547.8	hr
33960-1304	Streets		John Deere	544K	Loader	7081.0	hr
433-251	Landfill	1998	Caterpillar	826G	Compactor	7022.5	hr
27402-1410	WWTP	2007	Case	580 SM II	Backhoe	6093.0	hr
160-594	Cemetery		John Deere	310SG	Backhoe	5514.0	hr
15288-1305	Streets	2013	Case	821F	Loader	5300.0	hr
75746-1431	Water	2015	John Deere	310SK	Backhoe	4906.0	hr
D5758-599	Cemetery	2012	Kubota	RTV90	UTV	4659.8	hr
2340B	Water	2003	Yale		Forklift	4561.0	hr
E8614-1233	Streets		Champion	670D	Motor Grader	4554.0	hr
43870-1339	Streets		Kubota	L4060	Tractor	4426.0	hr
43414-1338	Streets		Kubota	L4060	Tractor	4240.0	hr

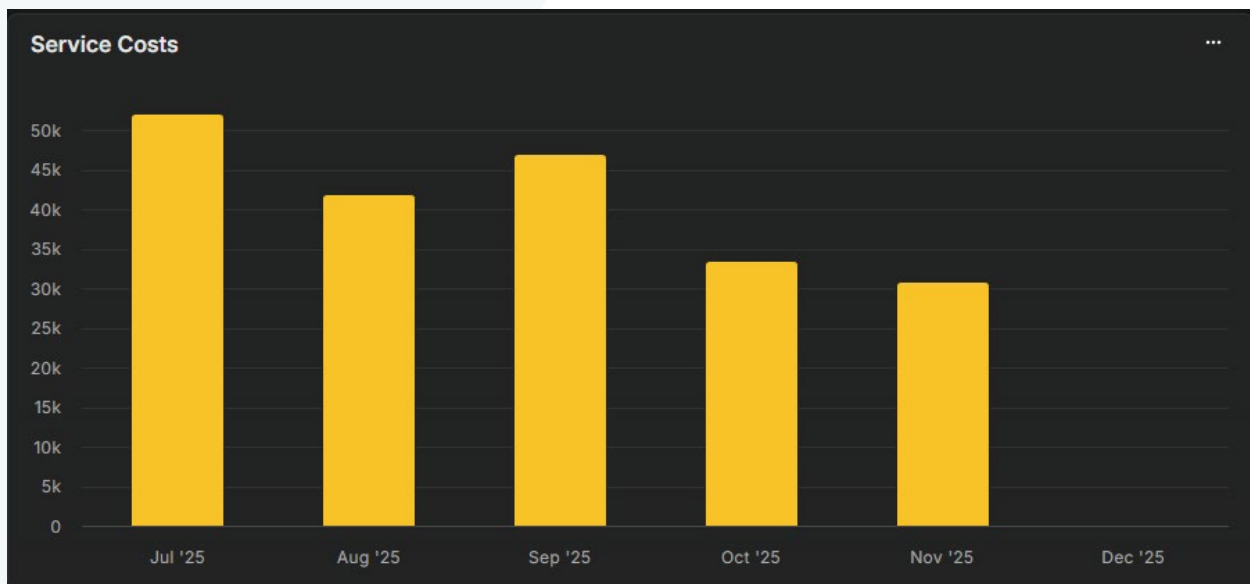
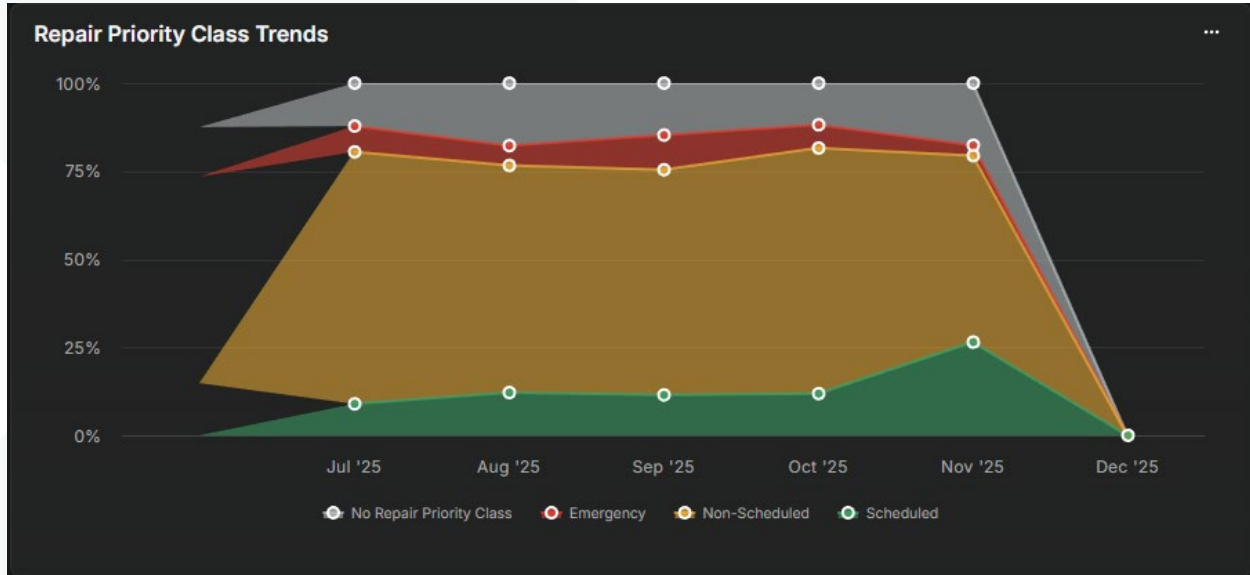
Highest Meter Reading (Miles)							
Name	Group	Year	Make	Model	Type	Meter	Unit
86000-E66	Streets	2003	Ford	F-550 Super Duty	Medium Duty Truck	446509.0	mi
33408-797	Water Billing	2009	Ford	Ranger	Pickup Truck	446492.0	mi
3715-723	Fire	2018	Ram	Ram Pickup 2500	Fire Pickup Truck	402007.0	mi
4C	SWAT	2002	GMC	Hummer	Other	332307.0	mi
54809-1234	Streets	2009	International	4300M7	Medium Duty Truck	283292.0	mi
50417-1201	Engineering	2008	Ford	F-150	Pickup Truck	276813.0	mi
84201 - 949	Air Center	2017	Chevrolet	Express Cutaway	Bus	260692.0	mi
2736 - 951	Transit	2019	Chevrolet	Express Cutaway	Bus	228407.0	mi
6700 - 950	Transit	2015	Chevrolet	Express Cutaway	Bus	214763.0	mi
77891	Animal Control	2015	Chevrolet	Tahoe	SUV	206622.0	mi
96906	Police	2017	Chevrolet	Tahoe	Police SUV	198347.0	mi
5501-1107	Parks	2011	Ford	F-250	Pickup Truck	193563.0	mi
40961-262	Sanitation	2019	International	7000 Series 7600	Rolloff Truck	190201.0	mi
3751 - 953	Transit	2020	Chevrolet	Express Cutaway	Bus	188932.0	mi
93254	Police	2018	Ford	Explorer	Police SUV	188609.0	mi
36613	Air Center	2016	Ford	Explorer	Police SUV	185301.0	mi
03144-1205	Facilities	2003	Ford	F-250 SD	Pickup Truck	184098.0	mi
83701-976	Facilities	2008	Ford	F-250	Pickup Truck	183088.0	mi
93731	Streets	2016	Ram	1500	Pickup Truck	182893.0	mi
93360	CID	2016	Dodge	Charger	Police Car	182370.0	mi
89487	Fleet	2017	Ford	Explorer	Police SUV	180616.0	mi

24423	Police	2016	Ford	Explorer	Police SUV	177490.0	mi
36723-601	Water Billing	2012	Ford	F-150	Pickup Truck	177160.0	mi
87459-263	Sanitation	2018	AM General	T880	Rolloff Truck	173697.0	mi
27777	Code Enforcement	2009	Chevrolet	Silverado 1500	Pickup Truck	173499.0	mi

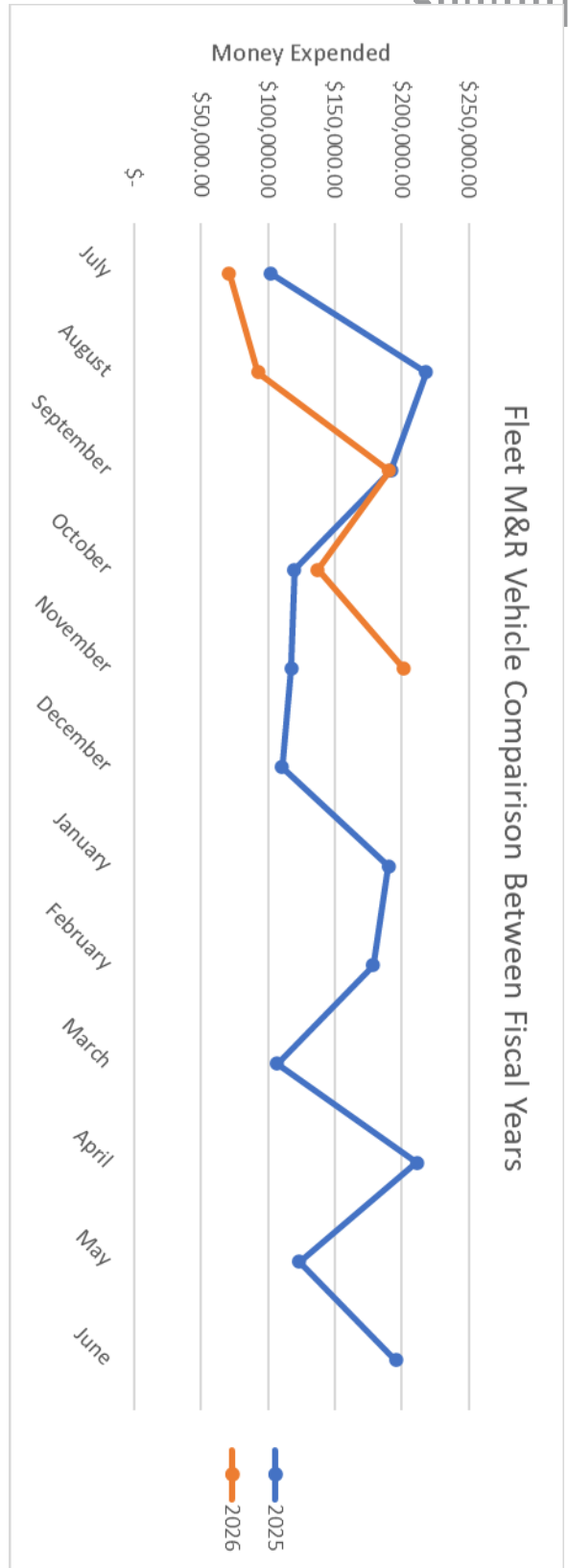
Fleetio pulls meter readings from the WEX gas cards, Geotab, Inspections, Service & Work Orders.



With the excessive mileage and hours on our vehicles and equipment we are seeing more repair work having to be done as parts wear out and break. This information is pulled from entered Service & Work Orders.



Monthly M&R Vehicle Costs by Department												
Account Number	Department	FY26 Original Budget	Transfers	Revised Budget	July	August	September	October	November	YTD Expended	% of Budget	Remaining
11014021	Municipal Court	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 230.06	\$ -	\$ -	\$ 278.34	\$ -	\$ 508.40	15%	\$ 2,991.60
11014061	Human Resources	\$ 1,100.00	\$ 6,500.00	\$ 7,600.00	\$ -	\$ -	\$ 2,068.50	\$ -	\$ 4,876.84	\$ 6,945.34	631%	\$ 654.66
11014071	Facilities	\$ 25,000.00	\$ 7,500.00	\$ 32,500.00	\$ 2,862.82	\$ 2,364.36	\$ 744.95	\$ 232.94	\$ 4,830.05	\$ 11,035.12	44%	\$ 21,464.88
11014074	Fleet Maintenance	\$ 4,792.00	\$ -	\$ 4,792.00	\$ 161.25	\$ -	\$ 96.31	\$ 133.24	\$ 34.70	\$ 425.50	9%	\$ 4,366.50
11014111	Police	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 8,765.76	\$ 16,438.00	\$ 15,508.99	\$ 13,040.23	\$ 7,901.82	\$ 61,654.80	21%	\$ 238,345.20
11014121	Fire	\$ 130,790.00	\$ 1,769.39	\$ 132,559.39	\$ 7,436.95	\$ 16,249.43	\$ 35,148.17	\$ 2,397.30	\$ 50,337.03	\$ 111,568.88	85%	\$ 20,990.51
11014131	Planning	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 500.00
11014135	Engineering	\$ 9,086.00	\$ -	\$ 9,086.00	\$ 171.21	\$ 152.51	\$ 3,119.93	\$ 2,482.31	\$ 280.02	\$ 6,205.98	68%	\$ 2,880.02
11014151	Code Enforcement	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 7,436.95	\$ 969.31	\$ 8,326.64	\$ 21.65	\$ 56.76	\$ 16,811.31	56%	\$ 13,188.69
11014161	Animal Control	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 245.00	\$ 1,239.26	\$ 952.94	\$ 552.63	\$ 36.75	\$ 3,026.58	20%	\$ 11,973.42
11014181	Emergency Management	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 1,500.00
11014231	Parks	\$ 40,000.00	\$ (3,082.60)	\$ 36,917.40	\$ 323.64	\$ 1,052.72	\$ 1,168.82	\$ 1,351.77	\$ 808.60	\$ 4,705.55	12%	\$ 32,211.85
11014631	IT	\$ 6,905.00	\$ -	\$ 6,905.00	\$ -	\$ 32.48	\$ -	\$ -	\$ 275.53	\$ 308.01	4%	\$ 6,596.99
22654123	Fire Protection Grant	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 50,000.00
26024411	Cemetery	\$ 15,500.00	\$ -	\$ 15,500.00	\$ 18.69	\$ 645.52	\$ 1,314.38	\$ -	\$ 985.25	\$ 2,963.84	19%	\$ 12,536.16
26104511	Transit	\$ 115,000.00	\$ (14,885.00)	\$ 100,115.00	\$ 9,548.36	\$ 12,784.68	\$ 12,715.73	\$ 3,882.73	\$ 7,359.21	\$ 46,290.71	40%	\$ 53,824.29
26124232	Zoo	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 311.98	\$ 286.56	\$ 598.54	6%	\$ 9,401.46
26134233	Golf Course	\$ 42,000.00	\$ (30,000.00)	\$ 12,000.00	\$ -	\$ 290.90	\$ 226.59	\$ 404.48	\$ 11.51	\$ 933.48	2%	\$ 11,066.52
26154241	Recreation	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 2,000.00
26234323	Streets	\$ 226,195.00	\$ -	\$ 226,195.00	\$ 1,857.97	\$ 5,044.55	\$ 20,922.40	\$ 1,679.17	\$ 8,040.07	\$ 37,544.16	17%	\$ 188,650.84
26234325	Special Electronics	\$ 8,834.00	\$ -	\$ 8,834.00	\$ 1,348.43	\$ -	\$ 170.32	\$ 3,361.15	\$ -	\$ 4,879.90	55%	\$ 3,954.10
51004332	Air Center	\$ 76,445.00	\$ 42,000.00	\$ 118,445.00	\$ 1,712.97	\$ 616.53	\$ 2,178.15	\$ 7,612.41	\$ 34,185.33	\$ 46,305.39	61%	\$ 72,139.61
52004341	Collections	\$ 750,000.00	\$ (98,739.20)	\$ 651,260.80	\$ 19,751.59	\$ 30,071.51	\$ 58,059.21	\$ 84,053.85	\$ 65,512.91	\$ 257,449.07	34%	\$ 393,811.73
52014342	Landfill	\$ 80,000.00	\$ 2,860.00	\$ 82,860.00	\$ 1,360.44	\$ -	\$ 2,829.01	\$ 4,222.31	\$ 8,461.46	\$ 16,873.22	21%	\$ 65,986.78
53004352	Water Customer Service	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -	\$ 1,614.83	\$ 4,072.41	\$ 169.98	\$ 5,857.22	#DIV/0!	\$ 4,642.78
53004353	Water Source of Supply	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	\$ 89.99	\$ 1,113.82	\$ 1,014.41	\$ 620.87	\$ 2,839.09	12%	\$ 20,160.91
53004354	Water Maint & Transmission	\$ 65,224.00	\$ -	\$ 65,224.00	\$ 5,038.09	\$ 2,643.84	\$ 15,569.20	\$ 4,120.23	\$ 2,422.25	\$ 29,793.61	46%	\$ 35,430.39
53014355	WWTP	\$ 29,978.00	\$ (1,553.00)	\$ 28,425.00	\$ 2,036.24	\$ 350.63	\$ 942.19	\$ 149.52	\$ 296.14	\$ 3,774.72	13%	\$ 24,650.28
53014356	WW Sewer Maintenance	\$ 50,879.00	\$ (373.00)	\$ 50,506.00	\$ 764.88	\$ 1,755.84	\$ 5,878.20	\$ 2,138.48	\$ 3,871.12	\$ 14,408.52	28%	\$ 36,097.48
53014358	WW Lab	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 70.35	\$ -	\$ -	\$ -	\$ 70.35	8%	\$ 829.65
	Totals:	\$ 2,064,128.00	\$ (27,503.41)	\$ 2,036,624.59	\$ 71,071.30	\$ 92,862.41	\$ 190,669.28	\$ 137,513.54	\$ 201,660.76	\$ 693,777.29	34%	\$ 1,342,847.30



Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
2025	\$101,944.00	\$218,478.00	\$192,088.00	\$119,889.00	\$117,394.00	\$110,727.00	\$190,242.00	\$178,979.00	\$107,237.00	\$211,670.00	\$123,439.00	\$195,873.00	\$1,867,960.00
2026	\$71,071.30	\$92,862.41	\$190,669.28	\$137,513.54	\$201,660.76								\$693,777.29