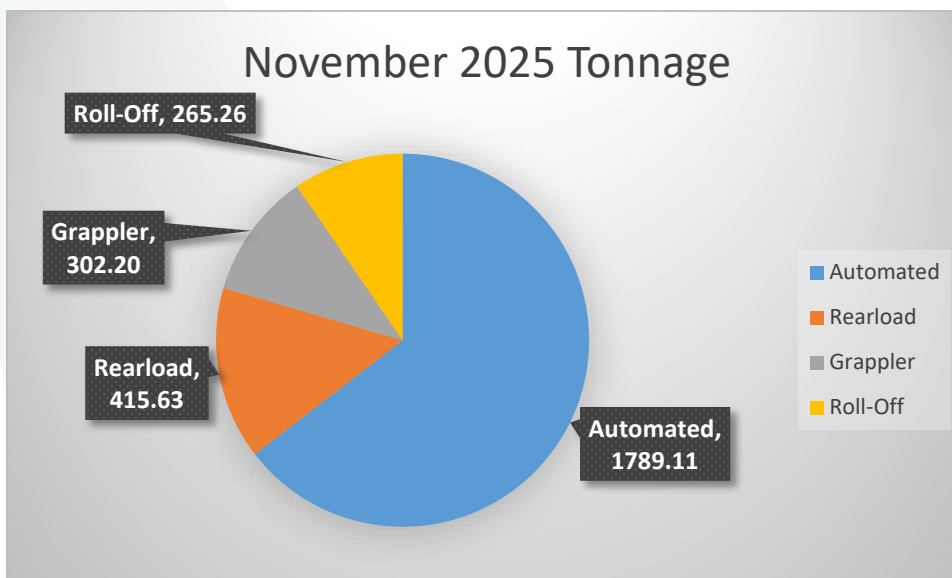
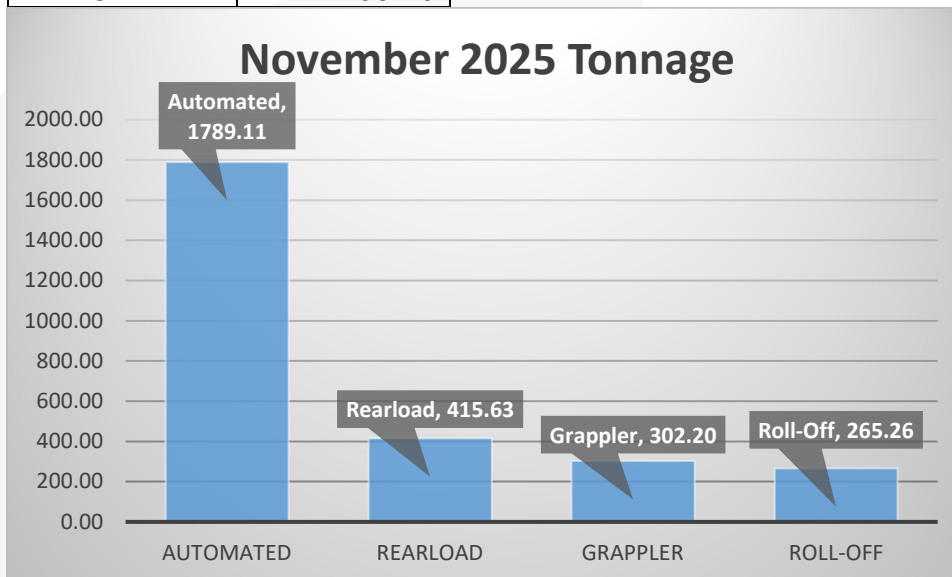
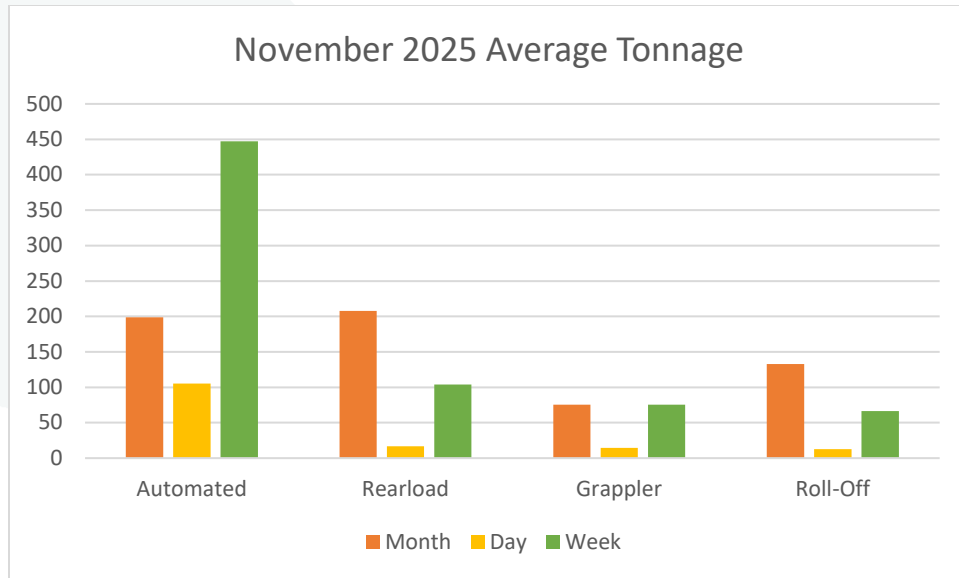


Monthly Solid Waste Department November 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from October 1st – October 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	1789.11
Rearload	415.63
Grappler	302.20
Roll-Off	265.26





November 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 105
- Weekly: 447
- Per Truck this Month: 180

Rearload Average Tons:

- Daily: 17
- Weekly: 104
- Per Truck This Month: 208

Grappler Average Tons:

- Daily: 14
- Weekly: 76
- Per Truck this Month: 76

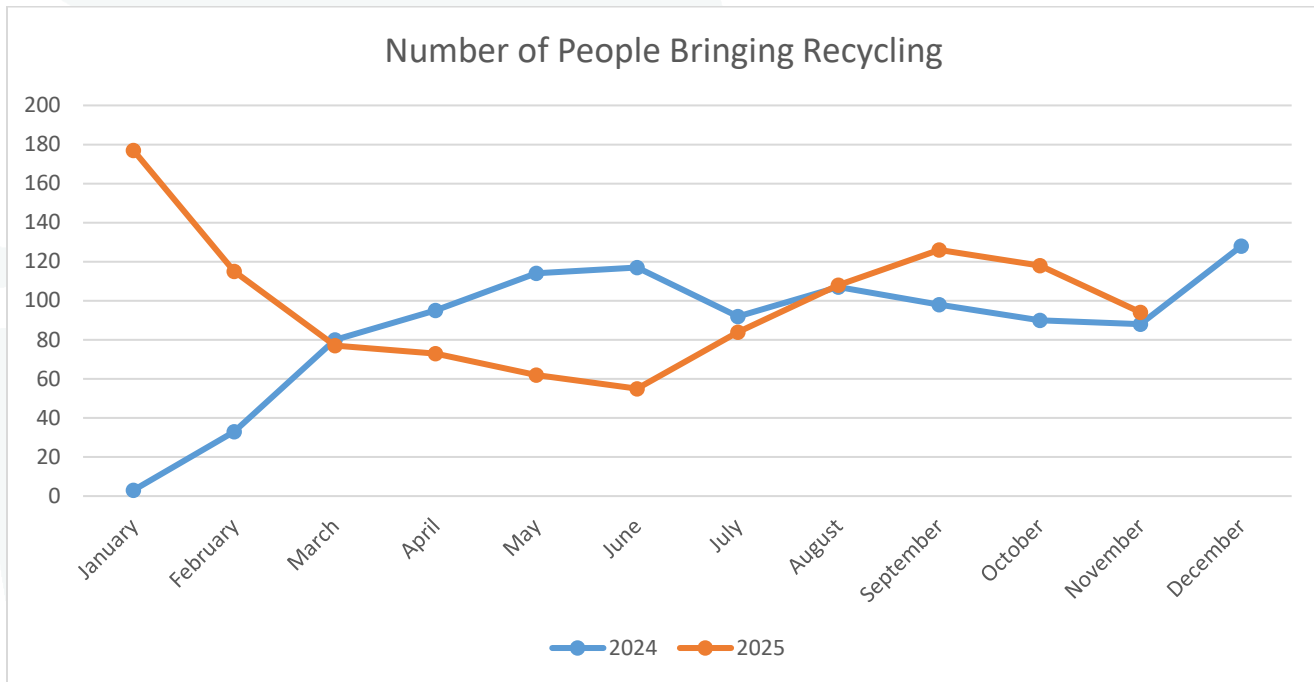
Roll-Off Average Tons:

- Daily: 13
- Weekly: 66
- Per Truck this Month: 133

Recycling

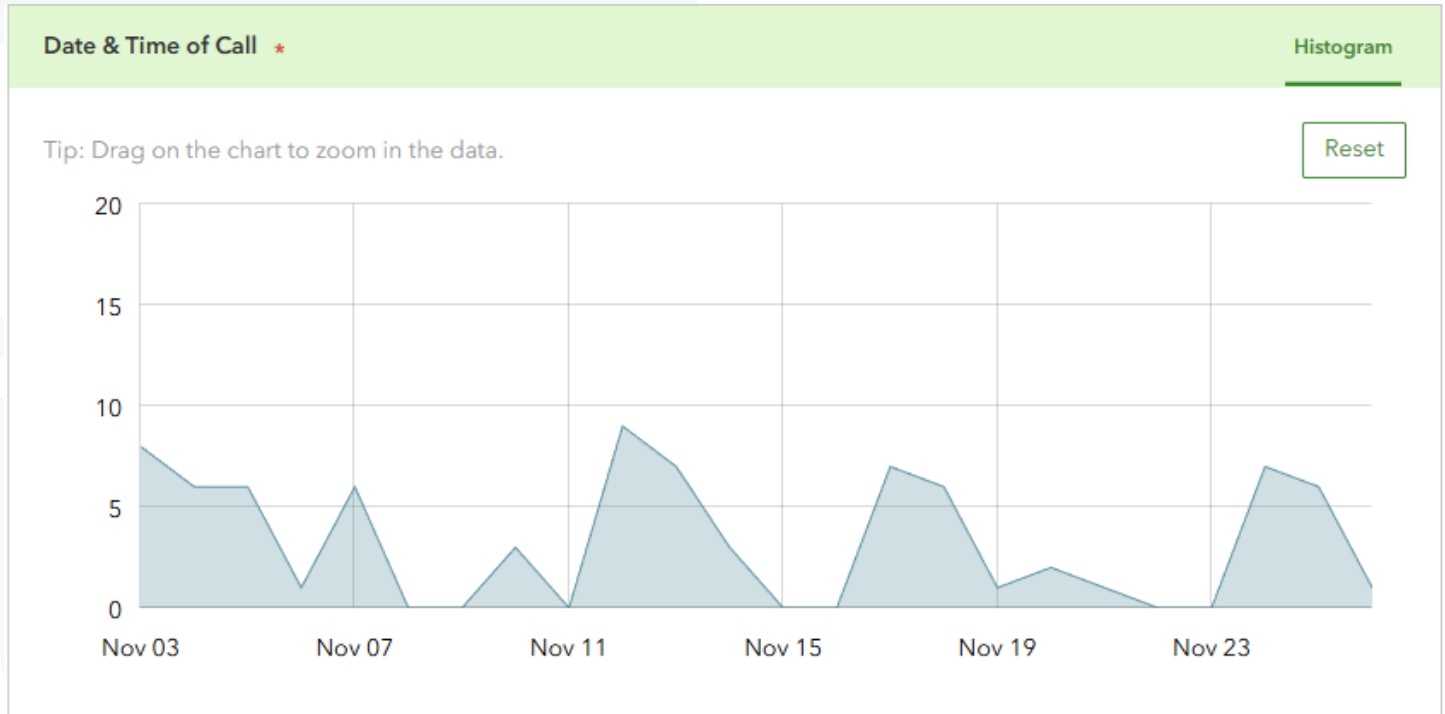
The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94		1089



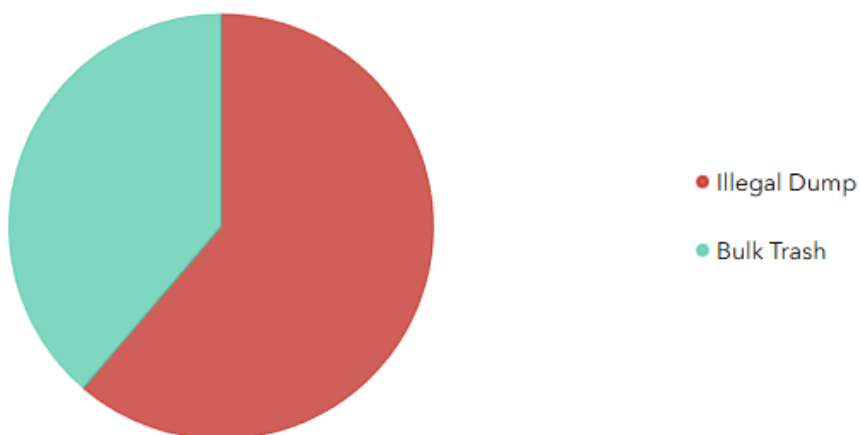
Bulk Trash Calls

The Solid Waste Department is implementing a new way to track Bulk Trash/Illegal Dumping calls that come into the department. This data is for November 1st – November 30th



What type of Trash

Column Bar Pie Map

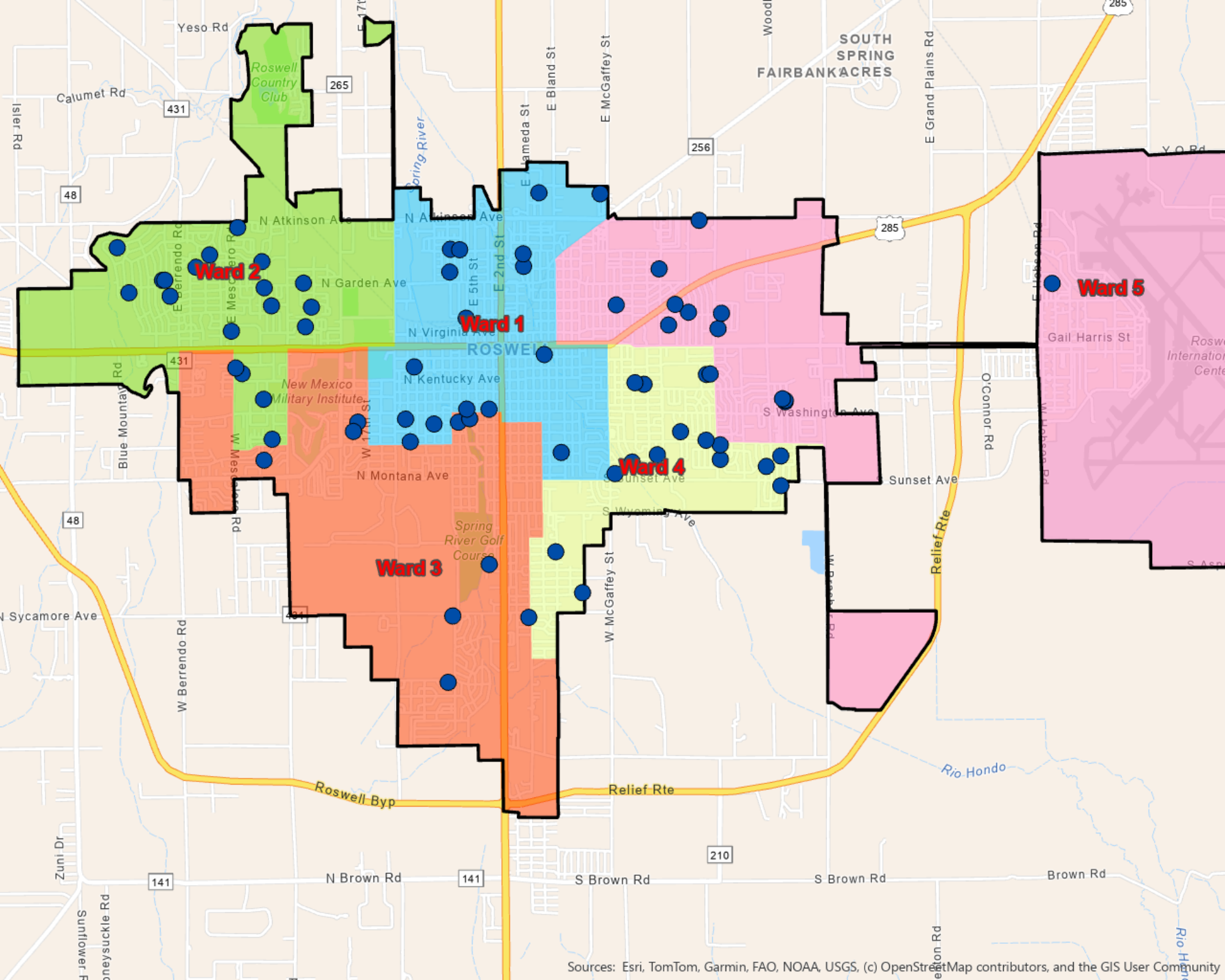


[Hide table](#)

☒ Empty categories [↑↓ Sort](#)

Answers	Count	Percentage
Illegal Dump	49	61.25%
Bulk Trash	31	38.75%

Answered: 80 Skipped: 0



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility			
Facility	Loads	Tons	
Roswell Municipal Landfill	841	8843.42	
Trash - MSW	797	8843.42	
Unknown	44	0.00	
Totals	841	8843.42	

Disposal by Material			
Material	Loads	Tons	
Trash - MSW	797	8843.42	
Unknown	44	0.00	
Totals	841	8843.42	

Disposal by Vehicle Type			
Vehicle Type	Loads	Tons	
Front load	113	1278.96	
Trash - MSW	113	1278.96	
Residential	533	7301.23	
Trash - MSW	489	7301.23	
Unknown	44	0.00	
Roll off	195	263.23	
Trash - MSW	195	263.23	
Totals	841	8843.42	

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	20	85.17	59.83	41.4364	1520	674	
RL-Route-South	6	134.34	0	16.4198	2241	953	568.79
SL-Route-6	8	178.02	0.36	54.0792	11336	1155	309.24
SL-Route-5	8	157.73	7.19	57.12142	9375	1200	1703.58
RL-Route-North	5	163.15	0	16.13239	2632	966	648.57
SL-Route-4	9	152.02	10.9	61.83512	9724	1085	852.44
RO-Route-2	5	152.29	0	0.4991243	105	1777	75.17
CR-Route	5	155.9	12.61	26.75433	5813	983	778.88
SL-Route-Sub	2	5.52	5.52	33.35347	0	38	
SL-Route-3	4	159.51	0	72.28712	12304	1143	1825.63
SL-Route-7	8	149.75	3.03	51.18531	9716	969	
SL-Route-Sub	6	33.72	33.72	19.9308	0	167	
SL-Route-2	12	189.89	21.25	50.84255	10651	1037	870.25
SI-Route-1	13	168.33	10.64	49.53861	9434	1192	1022.81
RO-Route-1	5	151.21	0	0.6083986	100	2034	188.06

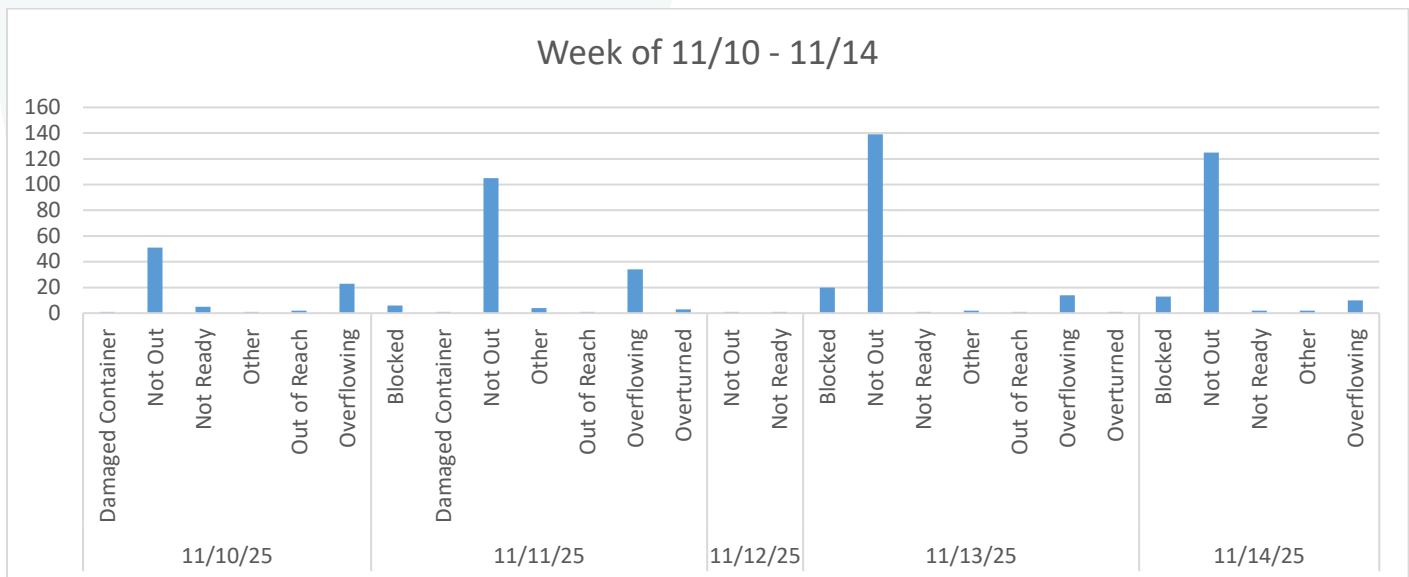
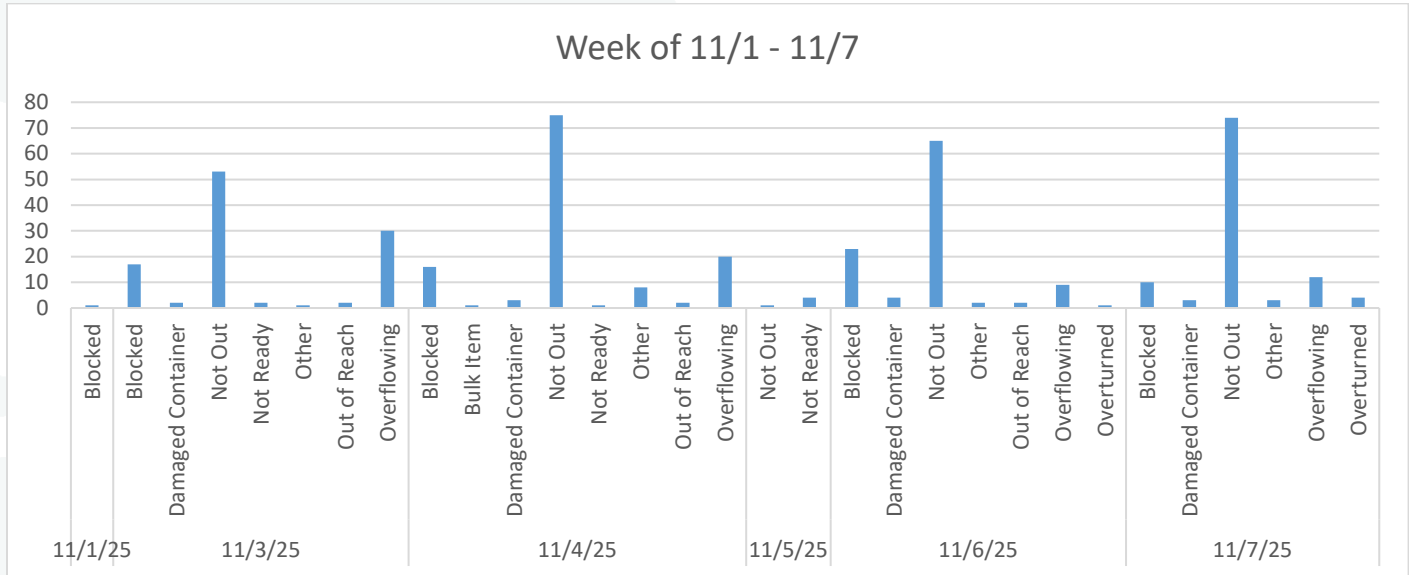
Fuel Log

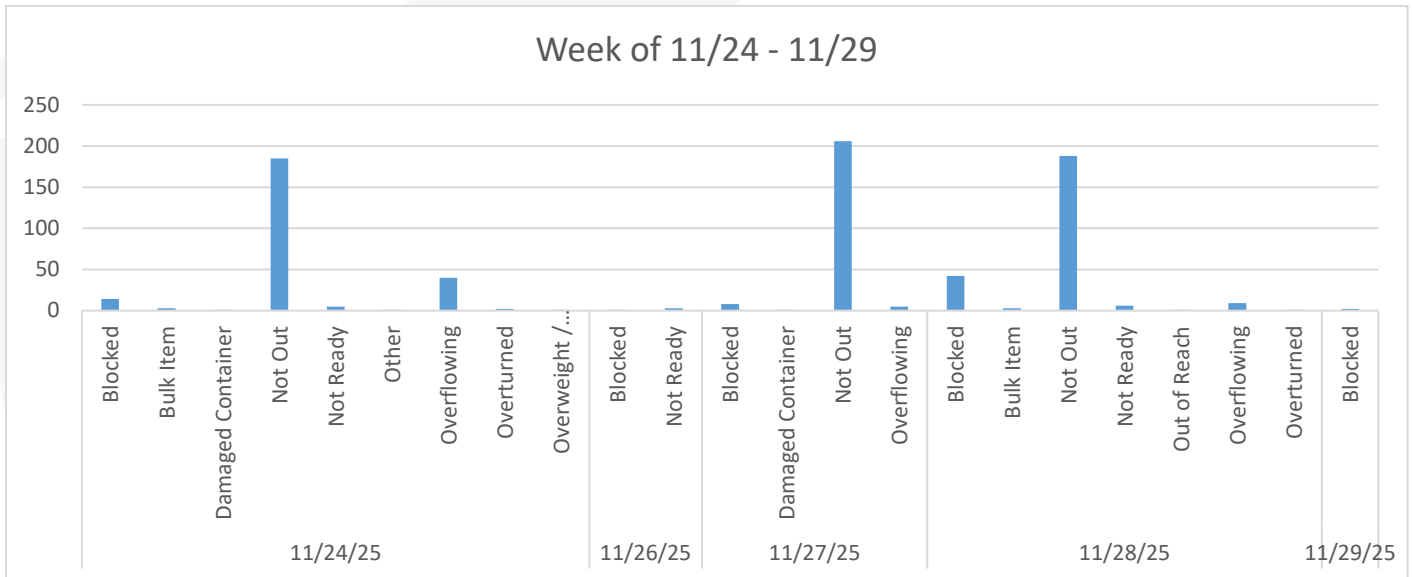
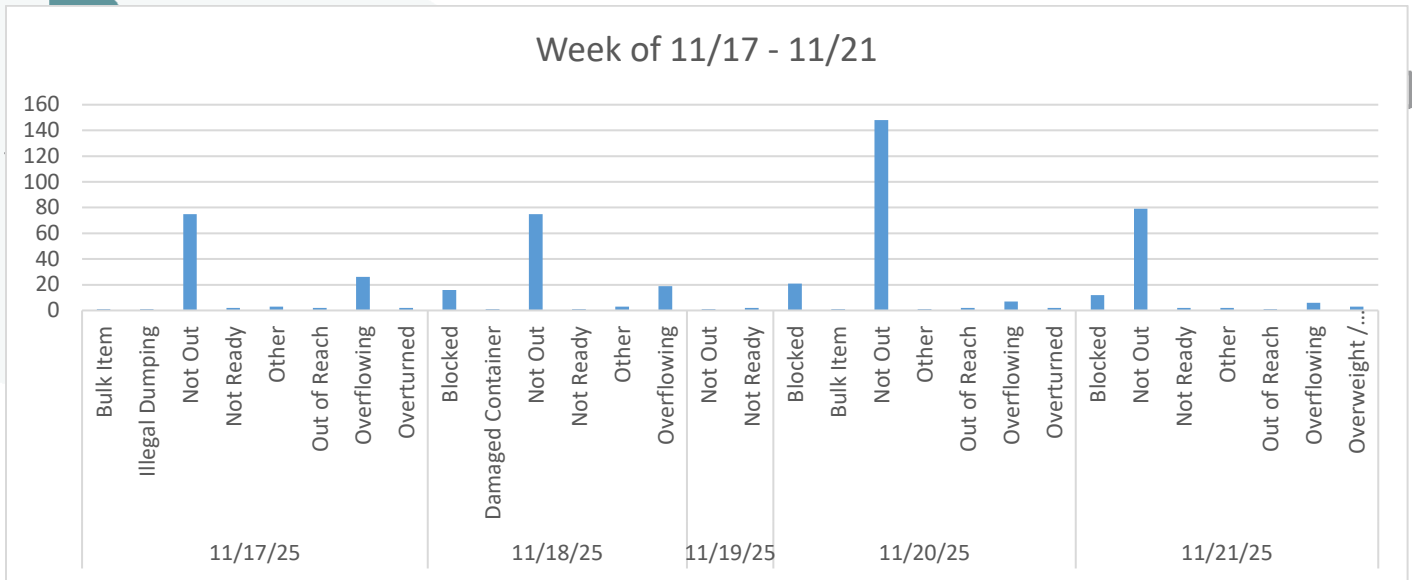
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
262	10	2.9	281.5	281.9	838
300	2	3.9	38.5	43.6	172
316	2	3.2	26.1	65.9	198
SL 20-305	2	2.8	73	70.5	192
RL 311	4	2.6	49.5	128.4	329

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Purchase Order has been obtained waiting on Vendor
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
- c. Shop
 - i. Cleaned out Shop
 - ii. Painted the walls
 - iii. Pressure washed the floors
 - iv. Redo Shop Office
 - 1. Paint
 - 2. New Flooring
 - 3. New Furniture
 - 4. TV so they are able to look at blueprints on a larger screen
 - v. Replace Fire Door
 - vi. Install a new sink
 - vii. Get ready for the EVT (Emergency Vehicle Technician)

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.

Project Name	Project Info	Quote	PO Amount	Status
HVAC For Admin Building 10 Ton	Replace the 10 Ton HVAC on top of the Admin Building	Yes	\$30,828.00	Waiting on delivery of unit
HVAC For Admin Building 5 Ton	Replace the 5 Ton HVAC on top of the Admin Building	Yes	\$24,539.00	Waiting on delivery of unit
Shop Swap Coolers	Replace Swamp Coolers on top of the Shop	No		Waiting for Quote
Exhaust Fans	Repair or Replace exhaust fans over the shop	No		Waiting for Quote
Domestic Water Tanks w/VFD	Pressure Tanks in the well house and VFD Install	Yes		Waiting on Other Projects to Finish First
Shop Flooring	Coat shop floor in epoxy	Yes		CANCELED
Door Closers	Replace 9 door closures for large roll up doors	Yes	\$36,702.29	Door Closures were inspected and we have to replace all 8 in the Shop and 1 over at Facilities Maintenance. Waiting on parts to be delivered and then will set a time to do the work
Roll Up Door Replacement	Replace 1 Roll-Up door in the Shop	yes	\$44,159.79	During the inspection of the door closures it was discovered that we needed to replace 1 of the roll up doors. Waiting on parts to be delivered and then will set a time to do the work
Barn Concrete	Pour concrete in the barn	Yes		Waiting on Other Projects to Finish First
Employee Entrance Concrete	Employee entrance concrete extension	Yes		Waiting on Other Projects to Finish First
Shop Concrete Extension Phase I	Expanding the concrete pad behind the shop by 50 Feet	Yes	\$37,894.78	Work is currently being done
Shop Concrete Extension Phase II	Expanding the concrete pad behind the shop by 50 Feet	Yes	\$37,894.78	Once Phase I is done Phase II will Begin
Shop Concrete Extension Phase III	Expanding the concrete pad behind the shop by 50 Feet	Yes	\$37,894.78	Once Phase II is done Phase III will Begin
Camera Install	Install the camera's that were bought last year	No		Waiting for Quote
Line Powered Mobile Column Lift System	Lift system capable of not only picking up firetrucks but able to pick up the ARFF	Yes	\$59,900.77	Has Been Ordered
Employee Entrance Gate	Replace the Employee Entrance Gate	Yes		Waiting on Other Projects to Finish First
Main Gate	Replace Main Entrance Gate	Yes		Waiting on Other Projects to Finish First
Cut Scales for Access	Cut concrete on scales to create access panels to be able to clean them out better	No		Waiting for Quote