



Revenue: \$18,956



Attendance: 7,863

FISCAL YEAR FIGURES

	2025 December	YTD
Revenue	18,956	199,086
Attendance	7,863	47,275

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	412
Rec & Aquatic Center Classes/Programs	2200
Rec & Aquatic Center Drop-In/Admissions	1634
Rec & Aquatic Center Member Scans	3617

TOP REVENUE CONTRIBUTORS

Recreation Admissions	\$5,838
Recreation Concession	\$4,337

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 72
- Union and Fire Department memberships given: 2
- Basketball registration for the 9-12 year olds ended with 395 children signed up.

Roswell Aquatic Center

- December's in-service training for lifeguards focused on the final scenario trainings. A time, team-based exercise where lifeguards demonstrate communication, critical thinking and teamwork. The session was led by the Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- There were no incidents to report this month.
- There was one party rental held this month, which included swim passes.

Roswell Adult Center

- Saturday morning indoor yoga is doing really well.
- Participation numbers grew significantly during the post holiday period.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,546
- Unit 1101/00494 – VIN#00494 - Mileage 56,053
- Unit 15875 – VIN#15875 – Mileage 57,077

Upcoming:

- Basketball games for ages 9-12 start 1/20
- Father Daughter Dance 2/7

Adult Yoga Class

