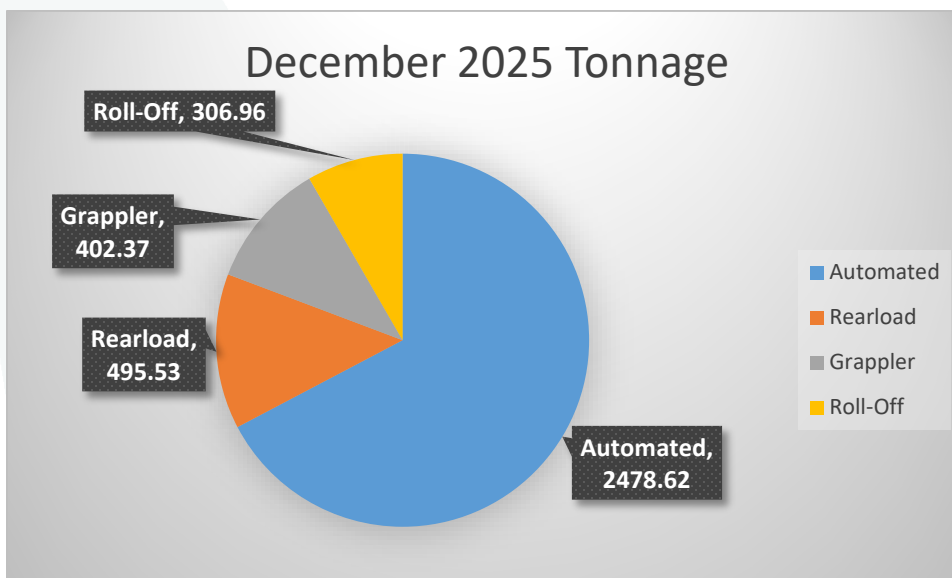
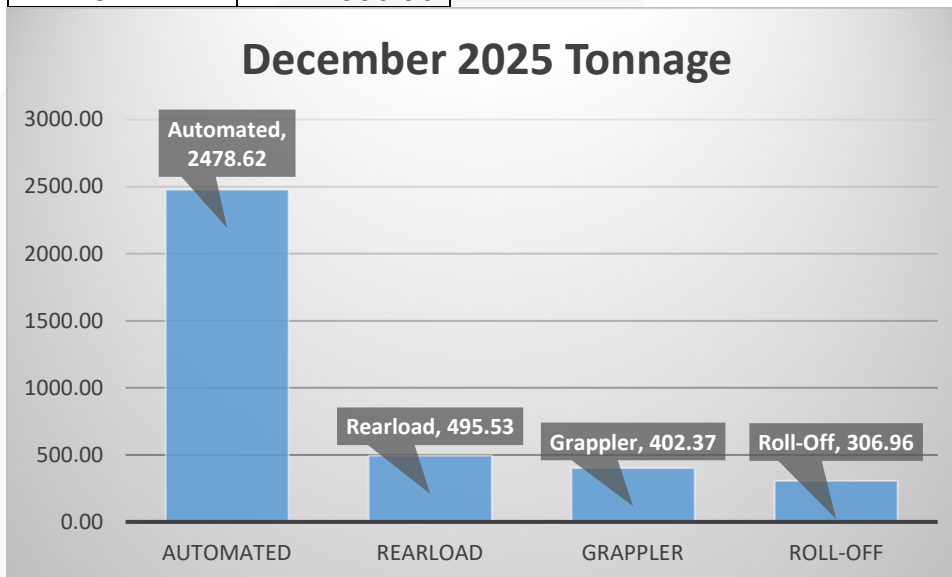
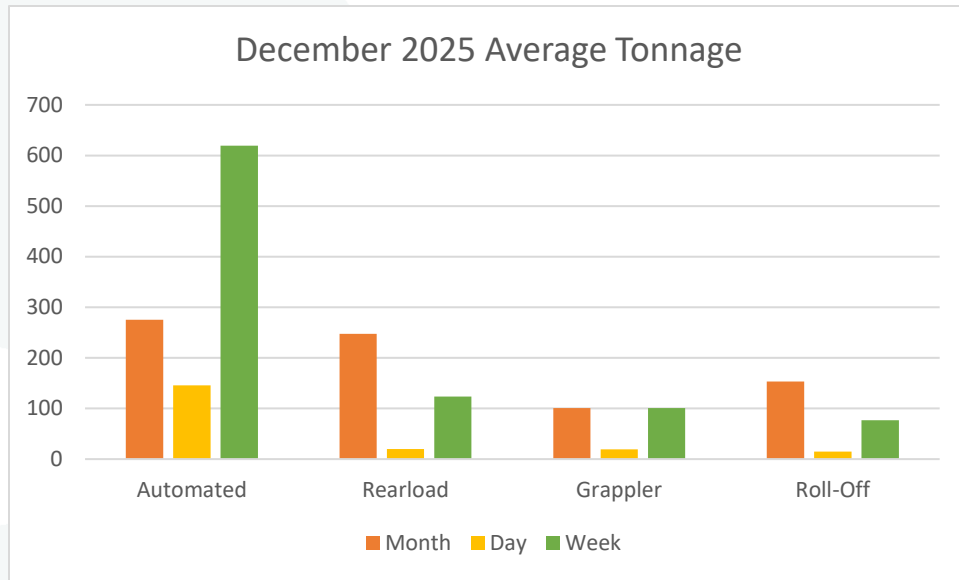


Roswell Municipal Landfill (RML). Report includes tonnage from December 1st – December 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2478.62
Rearload	495.53
Grappler	402.37
Roll-Off	306.96





December 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 146
- Weekly: 620
- Per Truck this Month: 275

Rearload Average Tons:

- Daily: 20
- Weekly: 124
- Per Truck This Month: 248

Grappler Average Tons:

- Daily: 19
- Weekly: 101
- Per Truck this Month: 101

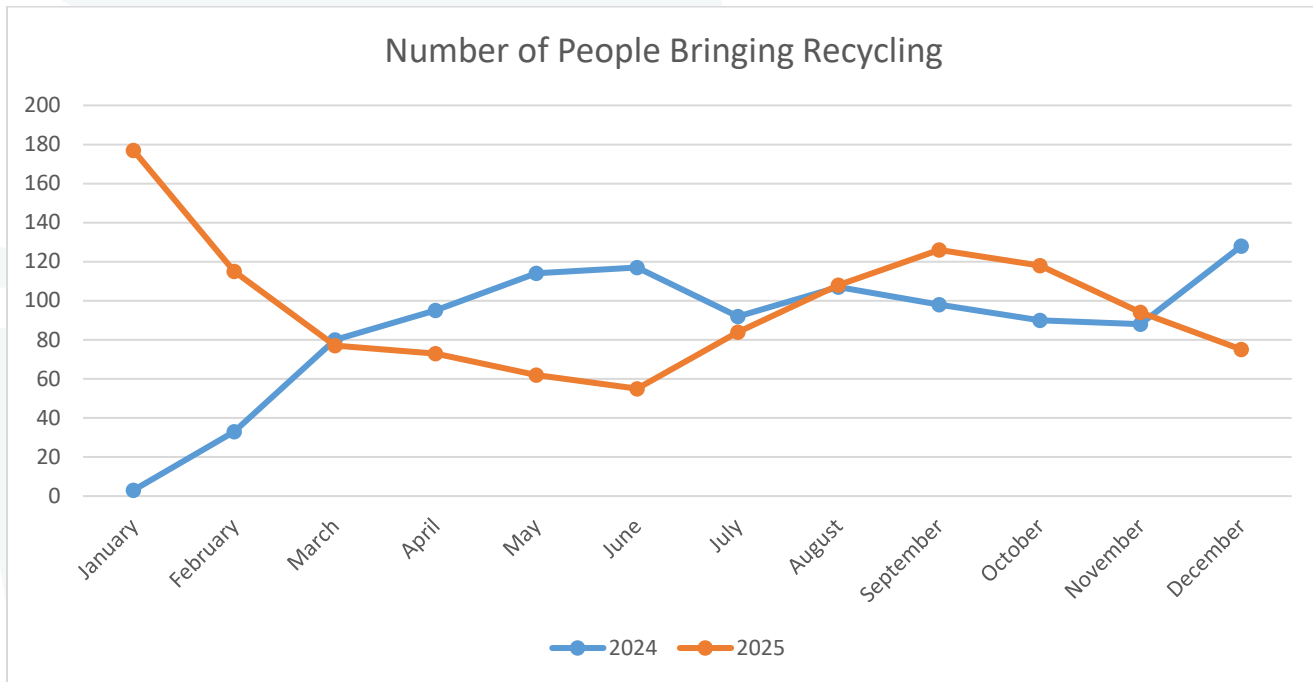
Roll-Off Average Tons:

- Daily: 15
- Weekly: 77
- Per Truck this Month: 153

Recycling

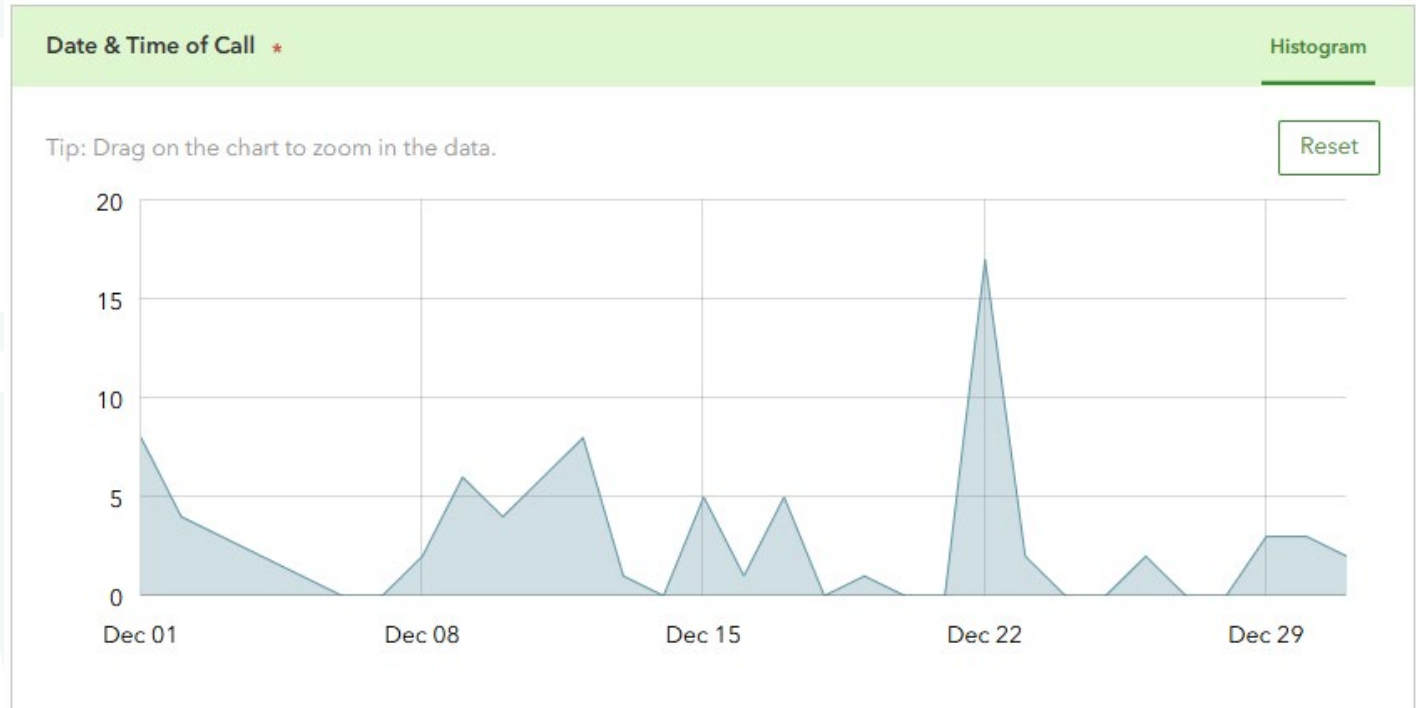
The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94	75	1164



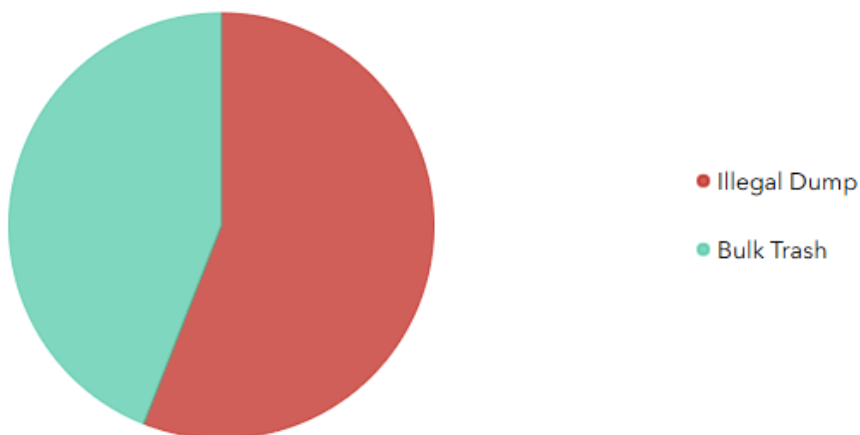
Bulk Trash Calls

The Solid Waste Department is implementing a new way to track Bulk Trash/Illegal Dumping calls that come into the department. This data is for December 1st – December 31st.



What type of Trash

Column Bar **Pie** Map



[Hide table](#)

☒ Empty categories [↑↓ Sort](#)

Answers	Count	Percentage
Illegal Dump	47	54.65%
Bulk Trash	37	43.02%

Answered: 84 Skipped: 2

Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	938	10678.93
Trash - MSW	929	10678.93
Unknown	9	0.00
Totals	938	10678.93

Disposal by Material		
Material	Loads	Tons
Trash - MSW	929	10678.93
Unknown	9	0.00
Totals	938	10678.93

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	119	1489.97
Trash - MSW	119	1489.97
Residential	573	8893.79
Trash - MSW	564	8893.79
Unknown	9	0.00
Roll off	246	295.17
Trash - MSW	246	295.17
Totals	938	10678.93

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grapple drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	17	127.38	69.15	37.74143	3735	1009	126.38
RL-Route-South	6	183.51	6.93	14.54909	2823	1270	711.03
SL-Route-6	10	180.49	2.99	61.77302	12509	1241	335.87
SL-Route-5	11	124.08	9.23	55.57555	7114	1062	1563.26
RL-Route-North	5	206.12	0	13.71442	2905	1116	753.19
SL-Route-4	15	181.27	7.81	59.58625	11710	1217	1125.72
RO-Route-2	5	134	0	0.5074627	89	1532	54.9
CR-Route	10	178.9	10.58	29.58353	7139	1157	973.55
SL-Route-Sub	5	25.65	16.33	38.44054	688	180	55.22
SL-Route-3	5	184.07	0.68	71.07851	13835	1337	2432.53
SL-Route-7	10	179.43	4.94	54.23184	11764	1212	
SL-Route-Sub	14	91.02	45.23	18.83172	9256	741	15.24
SL-Route-2	6	179.01	2.47	58.45266	11835	1056	1052.09
SL-Route-1	14	197.4	10.22	45.25711	10334	1375	1254.92
RO-Route-1	7	183.02	0	0.6393443	138	2539	225.03

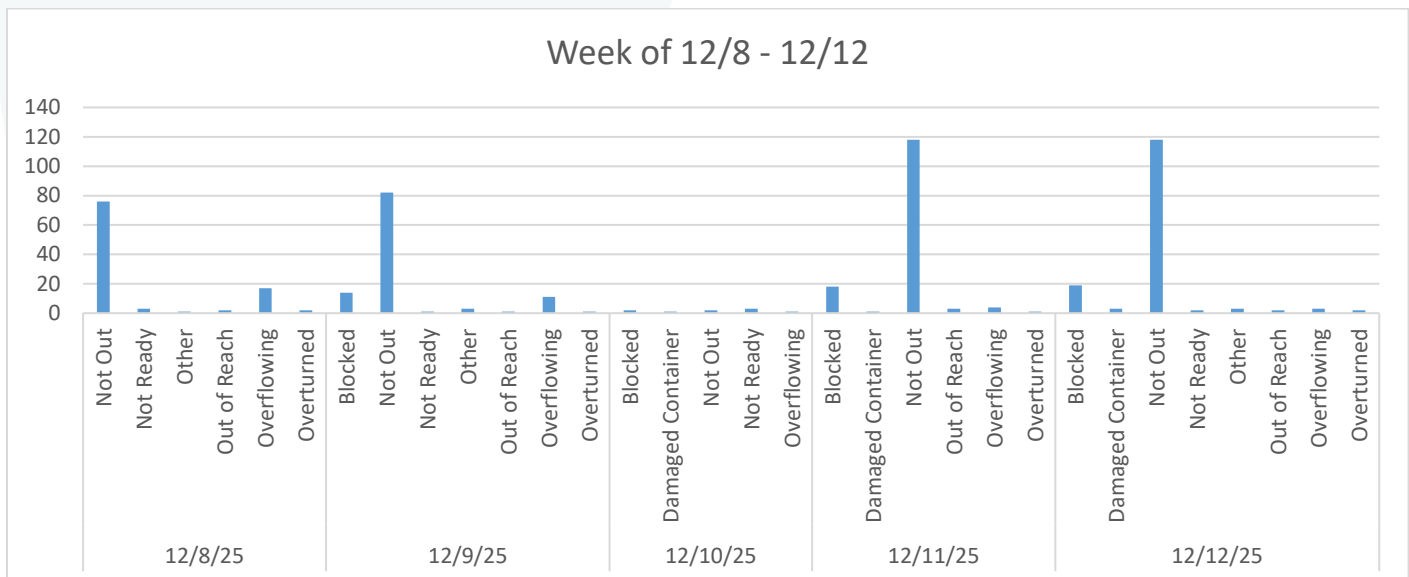
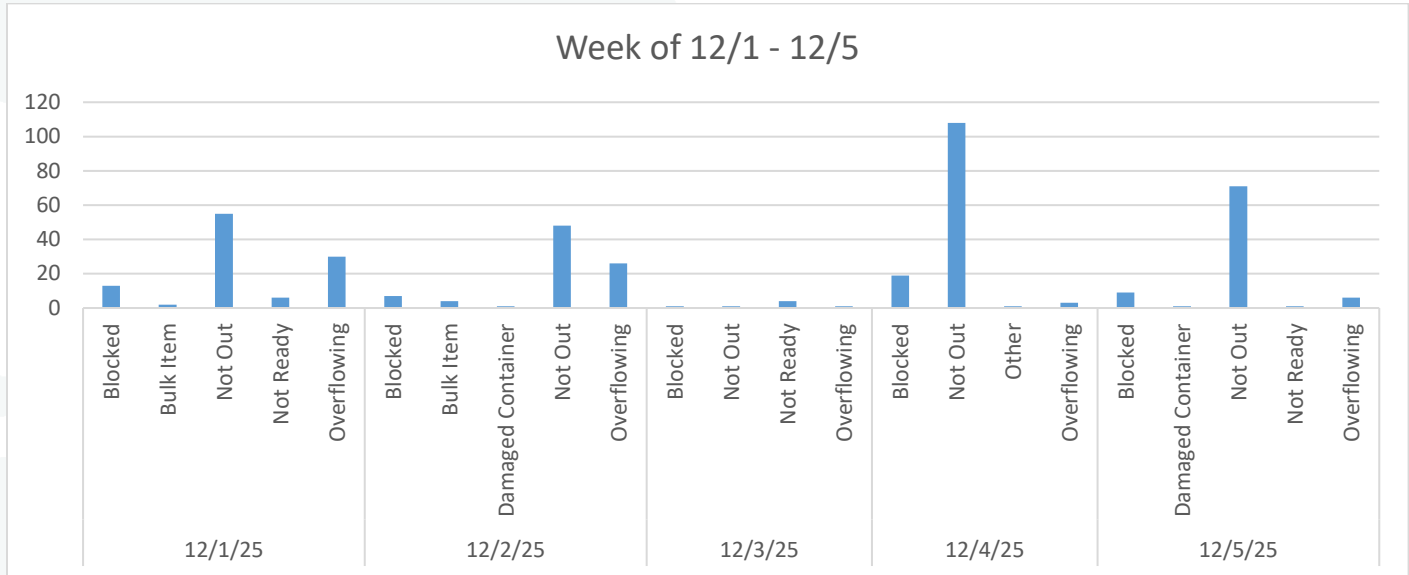
Fuel Log

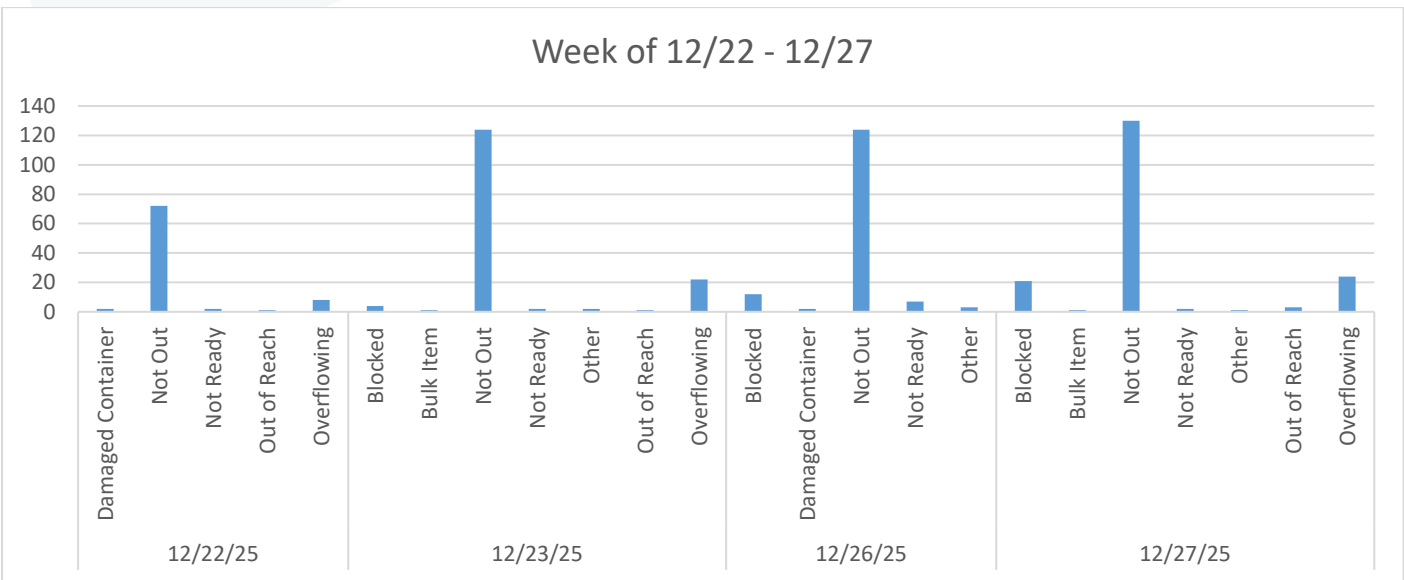
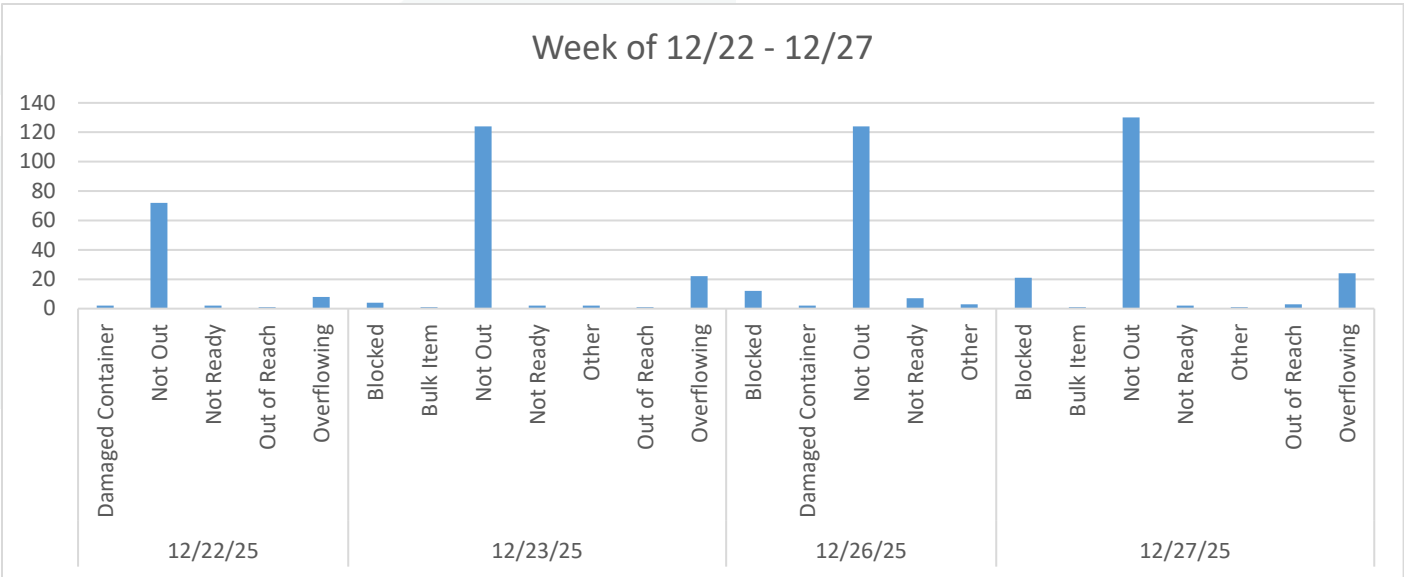
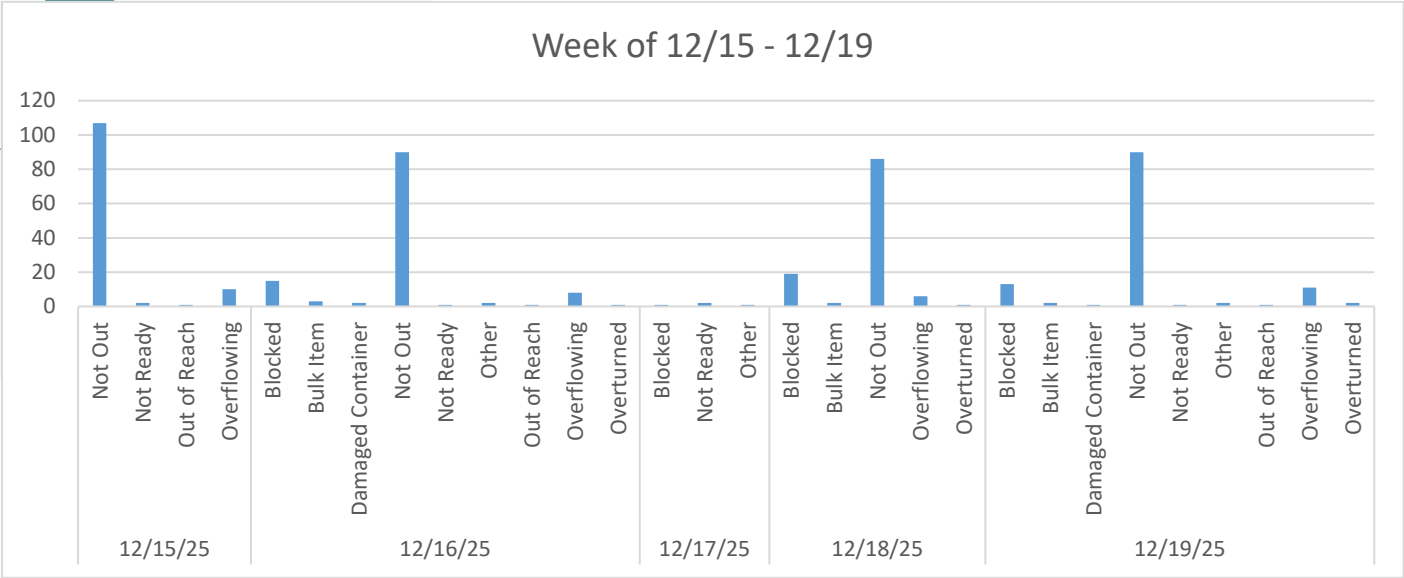
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

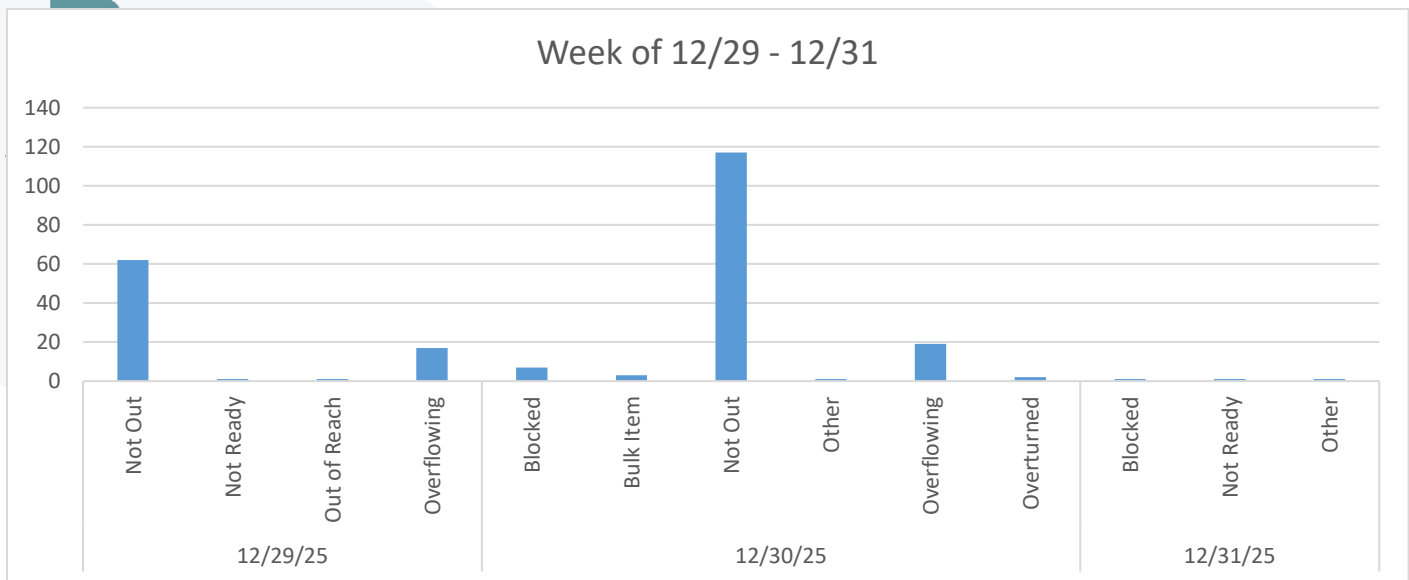
Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 20-305	4	3	164.8	166.2	490
RL 311	3	2.4	81.5	97.4	231
262	2	2.3	44.7	50.6	118
307	3	3.2	70.3	77.5	257
300	2	4	27.1	41.8	162
SL 19-324	2	2.5	103.7	129.2	330

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.







Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Purchase Order has been obtained waiting on Vendor
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 1. Riprap placed on Cells 1, &2.
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
- c. Shop
 - i. Cleaned out Shop
 - ii. Painted the walls
 - iii. Pressure washed the floors
 - iv. Redo Shop Office
 1. Paint
 2. New Flooring
 3. New Furniture
 4. TV so they are able to look at blueprints on a larger screen
 - v. Replace Fire Door
 - vi. Install a new sink
 - vii. New Lifts that can even lift the ARFF Truck
 - viii. Get ready for the EVT (Emergency Vehicle Technician)

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.

Project Name	Project Info	Quote	PO Amount	Status
HVAC For Admin Building 10 Ton	Replace the 10 Ton HVAC on top of the Admin Building	Yes	\$30,828.00	Waiting on delivery of unit
HVAC For Admin Building 5 Ton	Replace the 5 Ton HVAC on top of the Admin Building	Yes	\$24,539.00	Waiting on delivery of unit
Shop Swap Coolers	Replace Swamp Coolers on top of the Shop	No		Waiting for Quote
Exhaust Fans	Repair or Replace exhaust fans over the shop	No		Waiting for Quote
Domestic Water Tanks w/VFD	Pressure Tanks in the well house and VFD Install	Yes	\$8,549.06	Finished
Door Closers	Replace 9 door closures for large roll up doors	Yes	\$36,702.29	Waiting on parts to be delivered and then will set a time to do the work
Roll Up Door Replacement	Replace 1 Roll-Up door in the Shop	yes	\$44,159.79	Waiting on parts to be delivered and then will set a time to do the work
Barn Concrete	Pour concrete in the barn	Yes	\$53,383.52	Construction to begin in January
Employee Entrance Concrete	Employee entrance concrete extension	Yes		Waiting on Other Projects to Finish First
Shop Concrete Extension Phase I	Expanding the concrete pad behind the shop by 50 Feet	Yes	\$37,894.78	Done
Shop Concrete Extension Phase II	Expanding the concrete pad behind the shop by 50 Feet	Yes	\$37,894.78	Done
Shop Concrete Extension Phase III	Expanding the concrete pad behind the shop by 50 Feet	Yes	\$37,894.78	Done
Camera Install	Install the camera's that were bought last year	No		Waiting for Quote
Line Powered Mobile Column Lift System	Lift system capable of picking up the ARFF	Yes	\$59,900.77	Delivered in December. Training to be done in January
Employee Entrance Gate	Replace the Employee Entrance Gate	Yes		Waiting on Other Projects to Finish First
Main Gate	Replace Main Entrance Gate	Yes		Waiting on Other Projects to Finish First

Cut Scales for
Access

New Mexico

Cut concrete on scales to
create access panels to be
able to clean them out
better

No

Waiting for Quote

Sanitation