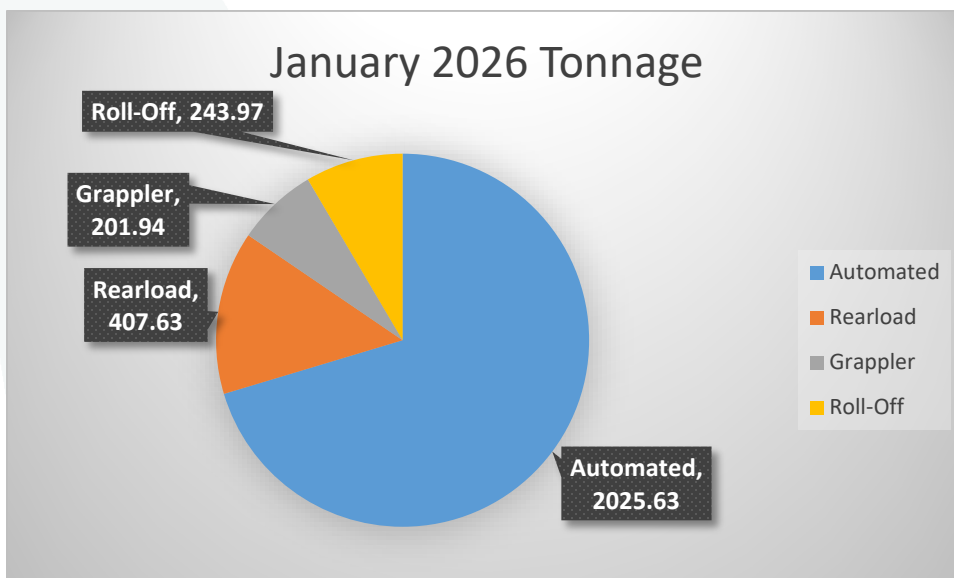
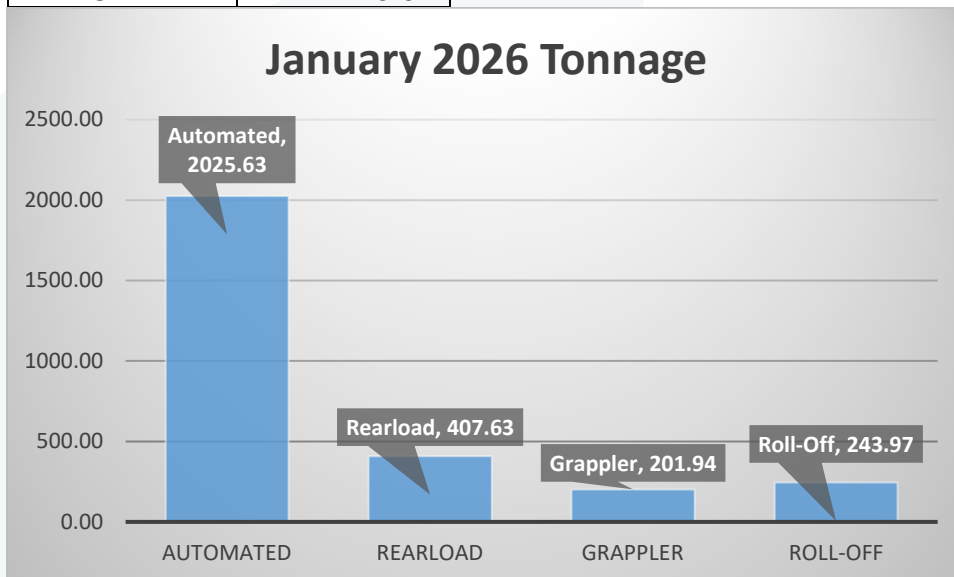
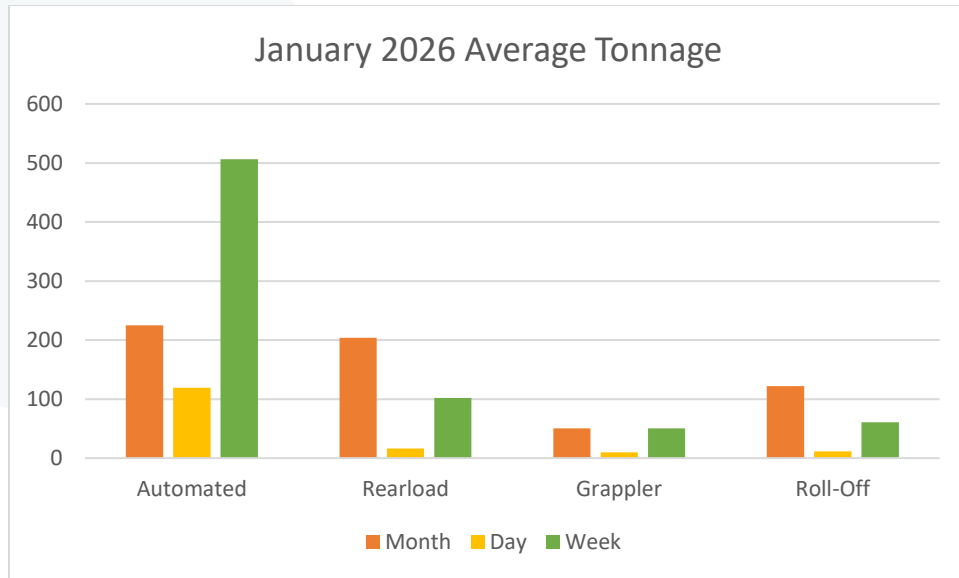


**Monthly Solid Waste Department
January 2026 Tonnage Report**

Roswell Municipal Landfill (RML). Report includes tonnage from January 1st – January 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2025.63
Rearload	407.63
Grappler	201.94
Roll-Off	243.97





January 2026 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 119
- Weekly: 506
- Per Truck this Month: 225

Rearload Average Tons:

- Daily: 16
- Weekly: 102
- Per Truck This Month: 204

Grappler Average Tons:

- Daily: 10
- Weekly: 50
- Per Truck this Month: 50

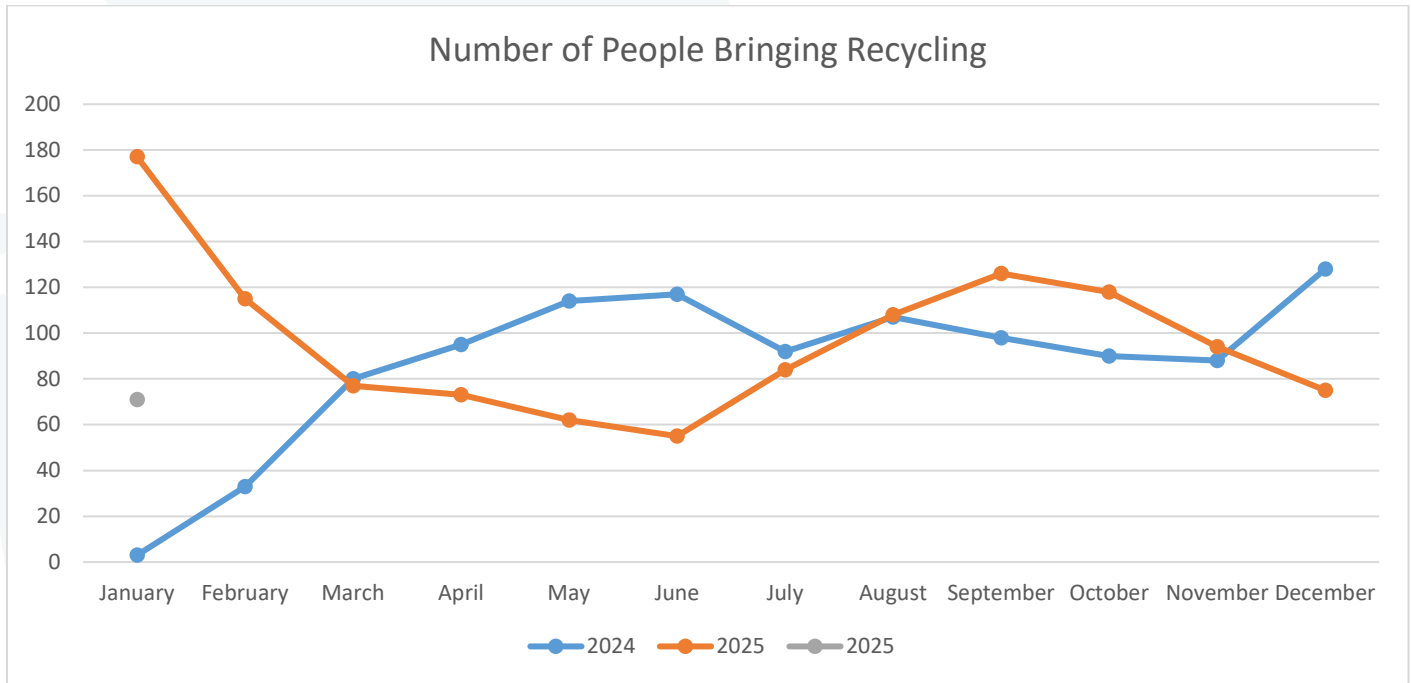
Roll-Off Average Tons:

- Daily: 12
- Weekly: 61
- Per Truck this Month: 122

Recycling

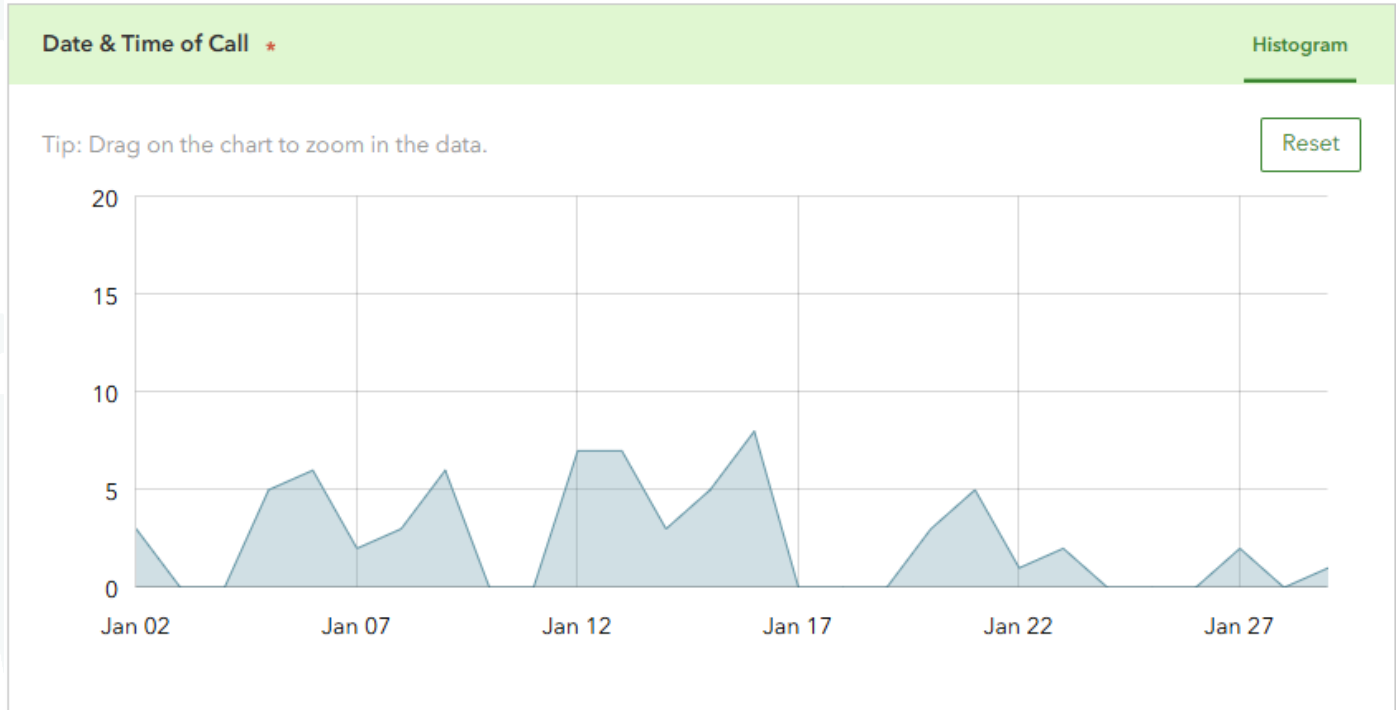
The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94	75	1164
2025	71												71



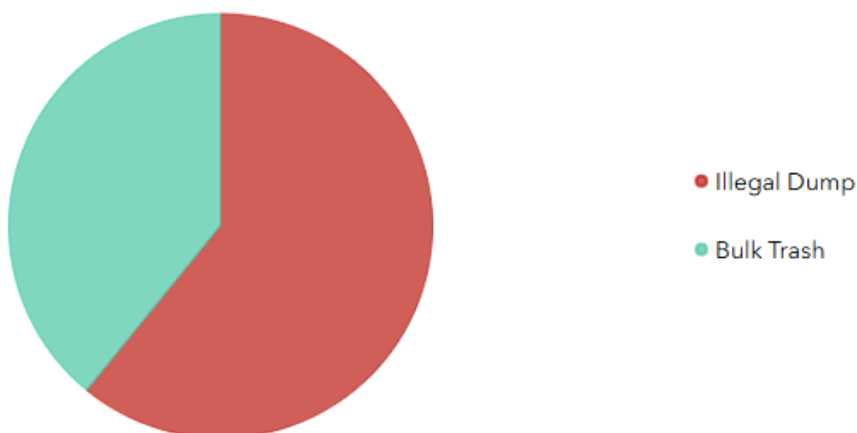
Bulk Trash Calls

The Solid Waste Department is implementing a new way to track Bulk Trash/Illegal Dumping calls that come into the department. This data is for December 1st – December 31st.



What type of Trash

Column Bar **Pie** Map



[Hide table](#)

☒ Empty categories [↑↓ Sort](#)

Answers	Count	Percentage
Illegal Dump	42	60.87%
Bulk Trash	27	39.13%

Answered: 69 Skipped: 0

Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	846	9610.78
Trash - MSW	821	9610.78
Unknown	25	0.00
Totals	846	9610.78

Disposal by Material		
Material	Loads	Tons
Trash - MSW	821	9610.78
Unknown	25	0.00
Totals	846	9610.78

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	101	1316.98
Trash - MSW	101	1316.98
Residential	530	8049.88
Trash - MSW	506	8049.88
Unknown	24	0.00
Roll off	215	243.92
Trash - MSW	214	243.92
Unknown	1	0.00
Totals	846	9610.78

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	24	117.54	73.29	33.47512	1738	902	
RL-Route-South	5	158.05	0	14.52072	2586	1096	571.95
SL-Route-6	9	195.24	1.43	58.12548	13669	1258	406.4
SL-Route-5	11	173.14	6.88	57.21602	11577	1471	2056
RL-Route-North	5	189.28	0	13.98028	2756	917	608.23
SL-Route-4	13	165.17	10.46	58.82555	10777	1185	905.96
RO-Route-2	5	156.16	0	0.4995197	113	1696	59.19
CR-Route	8	158.24	6.85	28.17062	5229	897	563.68
SL-Route-3	7	169.3	8.08	70.04824	14152	1176	1964.46
SL-Route-7	4	170.44	0	48.54684	11202	1080	46.22
SL-Route-2	7	172.92	1.82	58.80278	11849	1064	955.02
SL-Route-1	15	193.38	14.11	44.37301	9948	1332	1123.91
RO-Route-1	5	166.53	0	0.6786107	130	2339	184.73

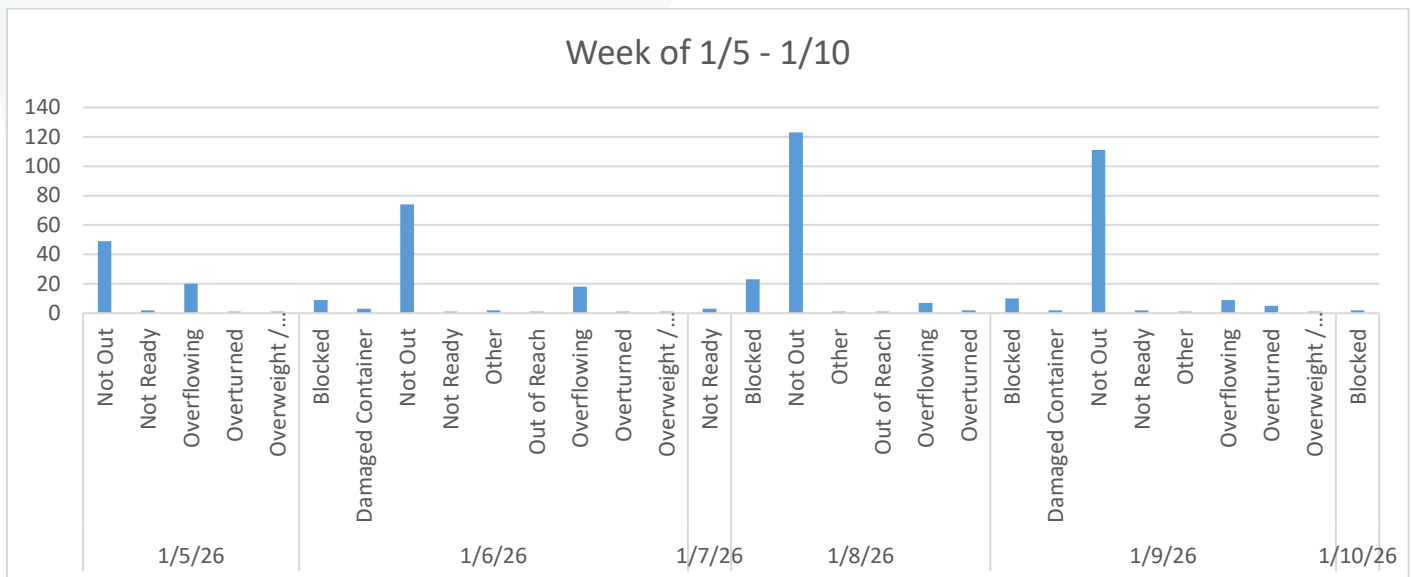
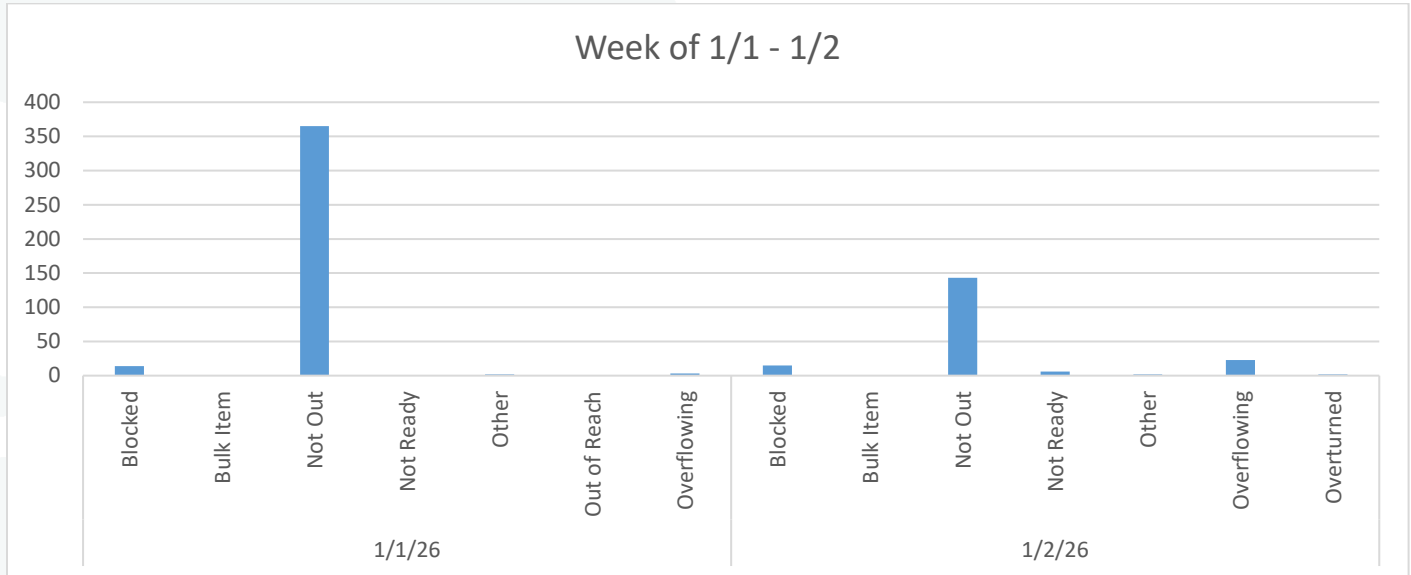
Fuel Log

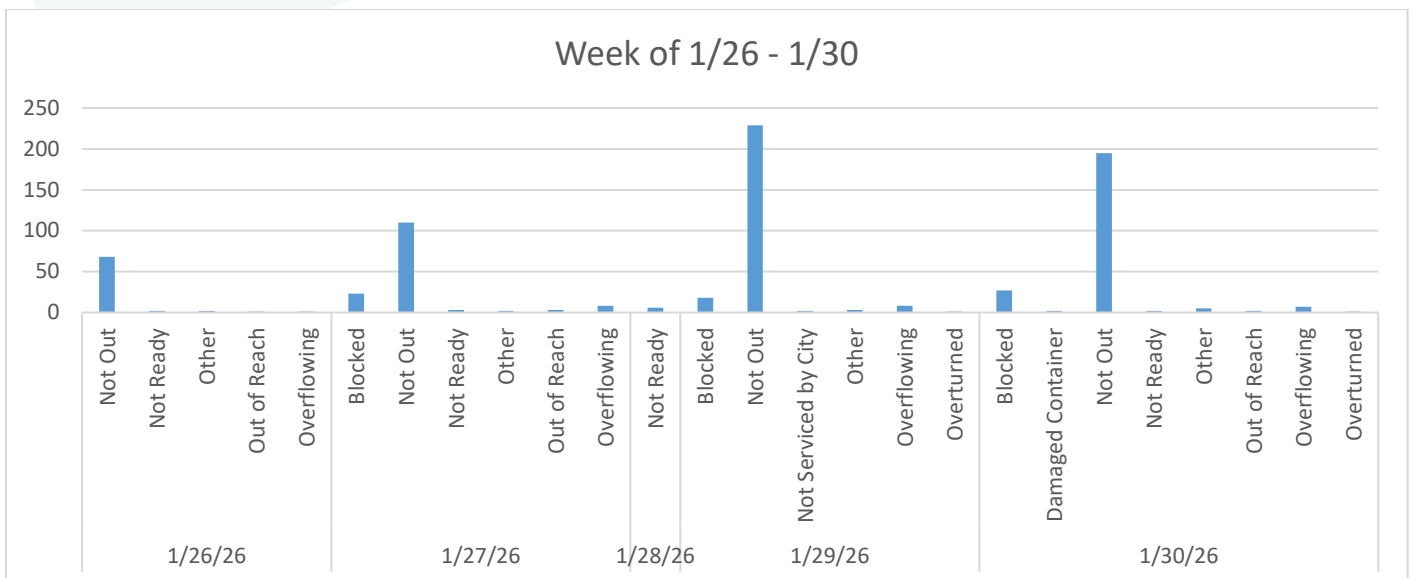
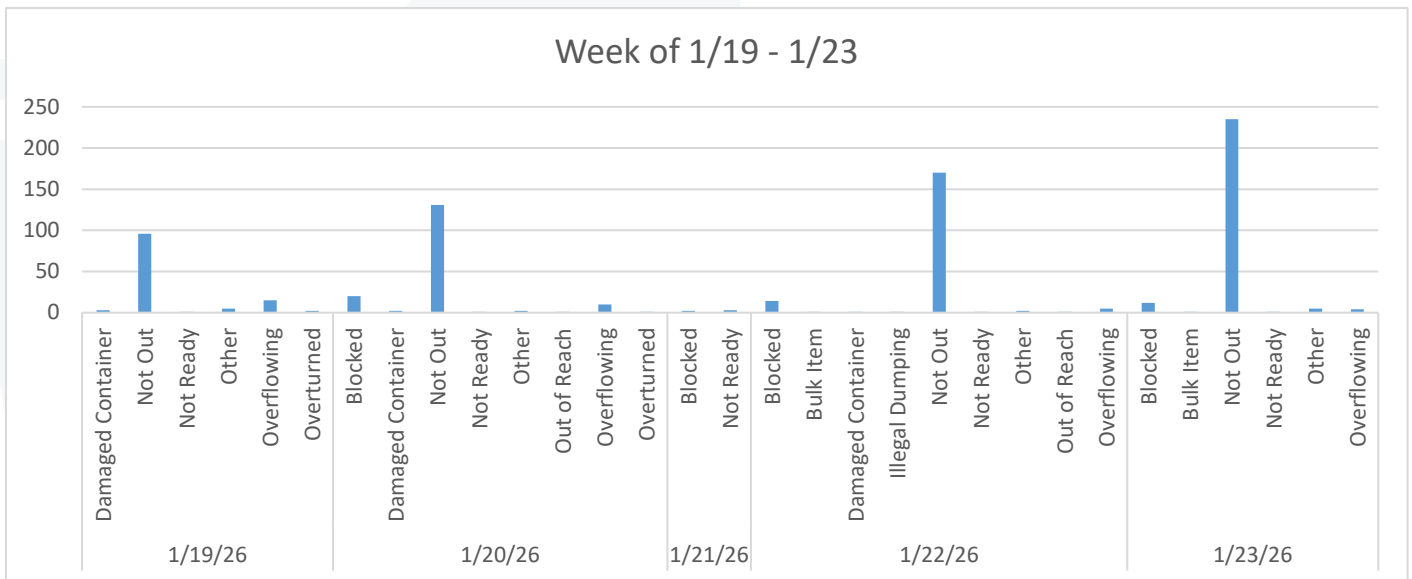
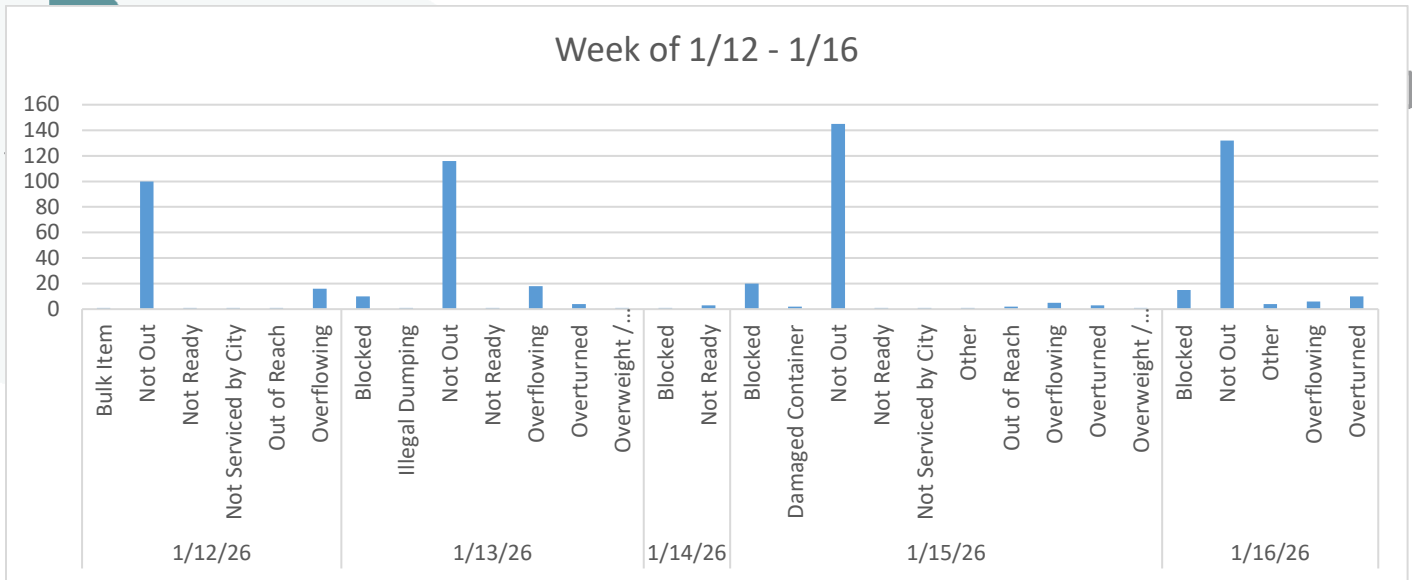
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
RL 311	11	2.6	211.3	363.9	922
SL 20-305	3	3.2	246.6	145.9	469
263	3	6	25.3	44.3	265
300	1	1	8	17.7	17
307	1	2.3	15.8	19.5	45

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Purchase Order has been obtained waiting on Vendor
- b. Finished Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - 1. Riprap placed on Cells 1, &2.
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
 - vi. Dig up and replace cap on leachate line 12
- c. Shop
 - i. Cleaned out Shop
 - ii. Painted the walls
 - iii. Pressure washed the floors
 - iv. Redo Shop Office
 - 1. Paint
 - 2. New Flooring
 - 3. New Furniture
 - 4. TV so they are able to look at blueprints on a larger screen
 - v. Replace Fire Door
 - vi. Installed a new sink
 - vii. New Lifts that can even lift the ARFF Truck
 - viii. EVT is here

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.