



Revenue: \$28,094



Attendance: 9,221

FISCAL YEAR FIGURES

	2025 February	YTD
Revenue	28,094	251,572
Attendance	9,221	64,550

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	348
Rec & Aquatic Center Classes/Programs	2971
Rec & Aquatic Center Drop-In/Admissions	1215
Rec & Aquatic Center Member Scans	4687

TOP REVENUE CONTRIBUTORS

Recreation Concession	\$9,742
Recreation Admissions	\$6,848

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 141
- Union/Fire Department memberships given: 12
- This years Father Daughter Dance was a success once again, with 269 in attendance.
- Recreation and Aquatic employees attended the career fair at RHS.
- Five of our student referees from GHS were highlighted in the RISD Review

Roswell Aquatic Center

- February's in-service training for lifeguards was on rapid assessment. This scenario involved placing an adult manikin on the floor and bringing guards in individually. The instructions provided were "You walk into the locker room and find a person is laying on the floor, with no pulse and not breathing" no additional instructions are given. Any mistakes identified during the scenario were addressed at the end. The session was led by the Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- There were was one incident to report this month.

Roswell Adult Center

- New equipment was purchased for Yoga classes.
- Adult classes are still going well.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,546
- Unit 1101/00494 – VIN#00494 - Mileage 56,165
- Unit 15875 – VIN#15875 – Mileage 57,568

Upcoming:

- Easter Egg Hunt 4/4

