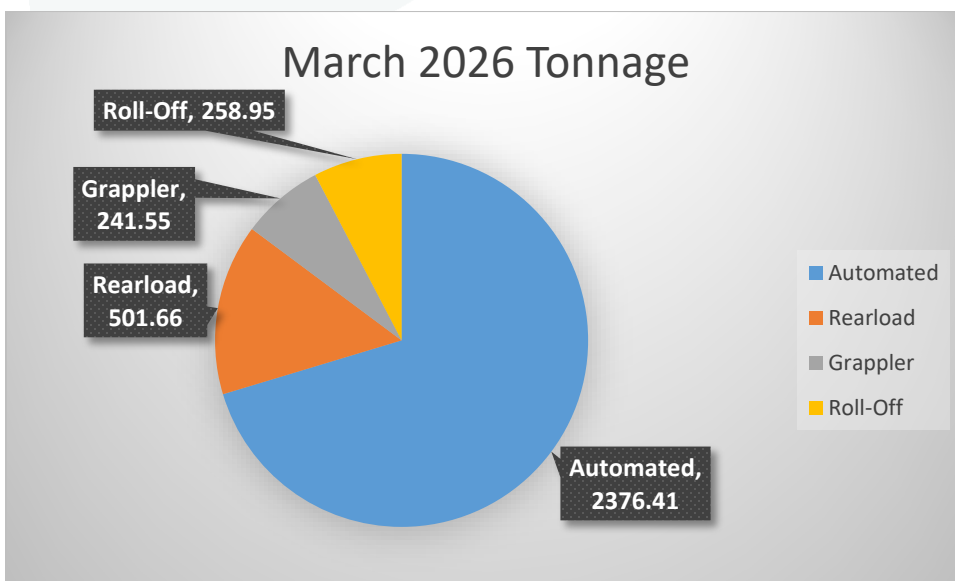
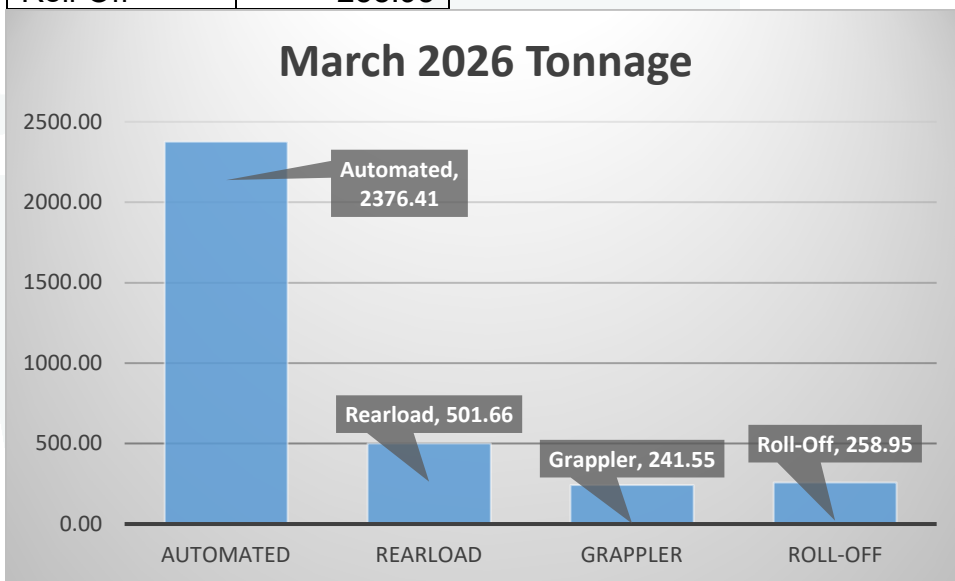
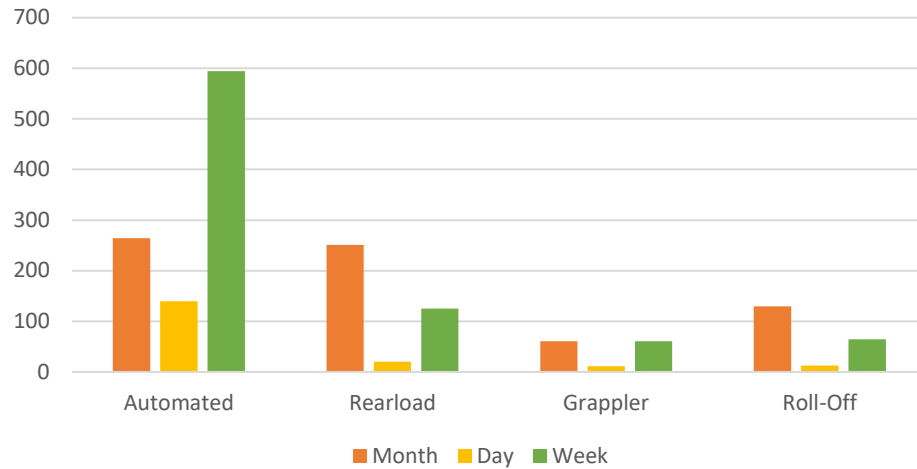


Roswell Municipal Landfill (RML). Report includes tonnage from March 1<sup>st</sup> to March 31<sup>st</sup>. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

| Service   | Tons    |
|-----------|---------|
| Automated | 2376.41 |
| Rearload  | 501.66  |
| Grappler  | 241.55  |
| Roll-Off  | 258.95  |



### March 2026 Average Tonnage



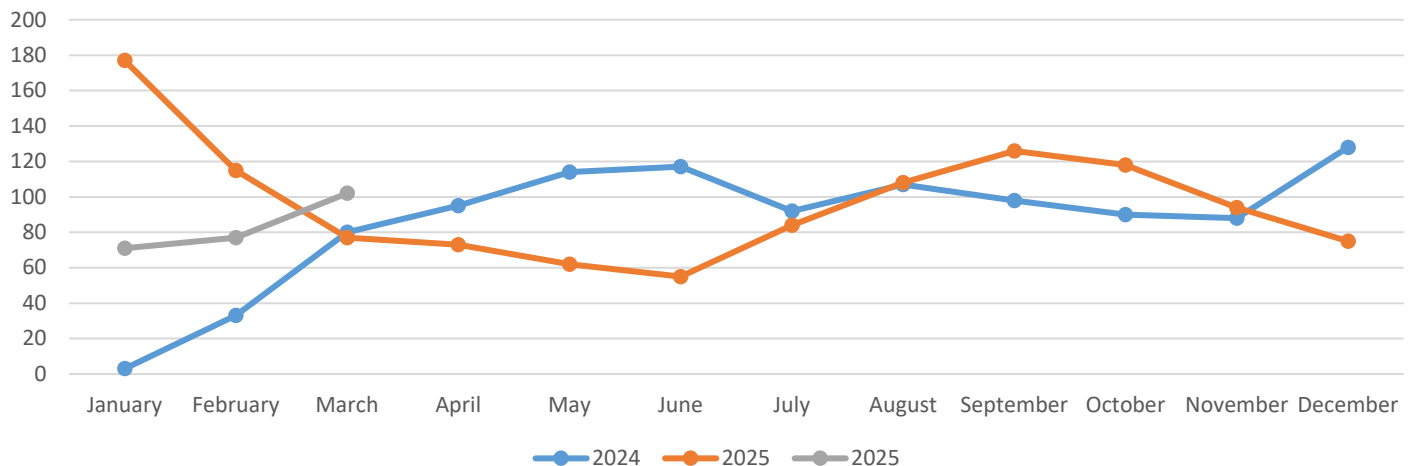
| Waste Stream | Month | Week | Day |
|--------------|-------|------|-----|
| Automated    | 264   | 594  | 140 |
| Rearload     | 251   | 125  | 20  |
| Grappler     | 60    | 60   | 12  |
| Roll-Off     | 129   | 65   | 12  |

### Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

|             | January | February | March | April | May | June | July | August | September | October | November | December | YTD  |
|-------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|
| <b>2024</b> | 3       | 33       | 80    | 95    | 114 | 117  | 92   | 107    | 98        | 90      | 88       | 128      | 1045 |
| <b>2025</b> | 177     | 115      | 77    | 73    | 62  | 55   | 84   | 108    | 126       | 118     | 94       | 75       | 1164 |
| <b>2025</b> | 71      | 77       | 102   |       |     |      |      |        |           |         |          |          | 250  |

### Number of People Recycling



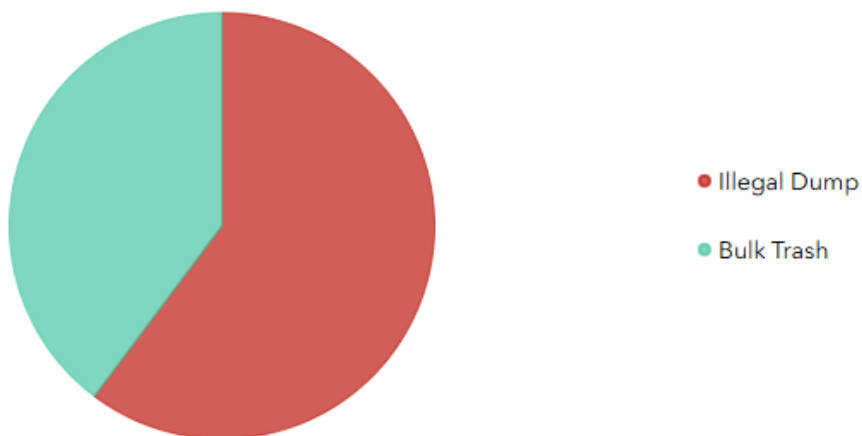
## Bulk Trash Calls

The Solid Waste Department is implementing a new way to track Bulk Trash/Illegal Dumping calls that come into the department. This data is for February 1<sup>st</sup> to February 27<sup>th</sup>.



## What type of Trash

Column Bar Pie Map



[Hide table](#)

☒ Empty categories [↑↓ Sort](#)

| Answers      | Count | Percentage |
|--------------|-------|------------|
| Illegal Dump | 100   | 59.17%     |
| Bulk Trash   | 66    | 39.05%     |

Answered: 166 Skipped: 3

## Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

| Disposal by Facility       |            |                 |
|----------------------------|------------|-----------------|
| Facility                   | Loads      | Tons            |
| Roswell Municipal Landfill | 906        | 10797.23        |
| Trash - MSW                | 906        | 10797.23        |
| <b>Totals</b>              | <b>906</b> | <b>10797.23</b> |

| Disposal by Material |            |                 |
|----------------------|------------|-----------------|
| Material             | Loads      | Tons            |
| Trash - MSW          | 906        | 10797.23        |
| <b>Totals</b>        | <b>906</b> | <b>10797.23</b> |

| Disposal by Vehicle Type |            |                 |
|--------------------------|------------|-----------------|
| Vehicle Type             | Loads      | Tons            |
| Front load               | 109        | 1542.25         |
| Trash - MSW              | 109        | 1542.25         |
| Residential              | 571        | 9082.44         |
| Trash - MSW              | 571        | 9082.44         |
| Roll off                 | 226        | 172.54          |
| Trash - MSW              | 226        | 172.54          |
| <b>Totals</b>            | <b>906</b> | <b>10797.23</b> |

## Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

| Driver Productivity |             |             |               |             |             |         |         |
|---------------------|-------------|-------------|---------------|-------------|-------------|---------|---------|
| Driver Name         | Route Count | Route Hours | Helping Hours | Homes/ Hour | Total Stops | Miles   | Tons    |
| SL-Route-Sub        | 24          | 165.25      | 67.52         | 48.09802    | 6784        | 1183    | 332.81  |
| RL-Route-South      | 6           | 151.91      | 0             | 14.51454    | 2345        | 1048    | 513.23  |
| SI-Route-6          | 6           | 164         | 0.92          | 61.45122    | 10779       | 996     | 277.6   |
| SL-Route-5          | 8           | 205.17      | 57.01         | 45.87117    | 10746       | 1364    | 2132.75 |
| RL-Route-North      | 5           | 186.37      | 0             | 15.26024    | 2857        | 1098    | 765.52  |
| SL-Route-4          | 15          | 186.4       | 9.59          | 57.15665    | 11789       | 1275    | 1061.27 |
| RO-Route-2          | 5           | 157.09      | 0             | 0.4901857   | 107         | 1877    | 49.94   |
| CR-Route            | 7           | 256.68      | 12.93         | 21.78701    | 6541        | 1260    | 1068.69 |
| SL-Route-Sub        | 2           | 17.9        | 8.73          | 21.78771    | 642         | 90      | 33.13   |
| SL-Route-Sub        | 1           | 4.73        | 4.73          | 23.02817    | 0           | 28      |         |
| SL-Route-3          | 10          | 177.2       | 18.91         | 71.15688    | 13286       | 1274    | 2139    |
| SL-Route-7          | 7           | 192.2       | 4.07          | 52.54943    | 11999       | 1228    |         |
| RO-Route-Sub        | 10          | 65.84       | 20.87         | 0           | 668         | 438     | 212.39  |
| SL-Route-2          | 9           | 147.7       | 7.67          | 59.64116    | 9911        | 927.94  | 816.31  |
| SL-Route-1          | 12          | 186.64      | 10.22         | 45.1353     | 10173       | 1260.47 | 1271.99 |
| RO-Route-1          | 6           | 156.09      | 0             | 0.595836    | 107         | 2186.44 | 122.6   |

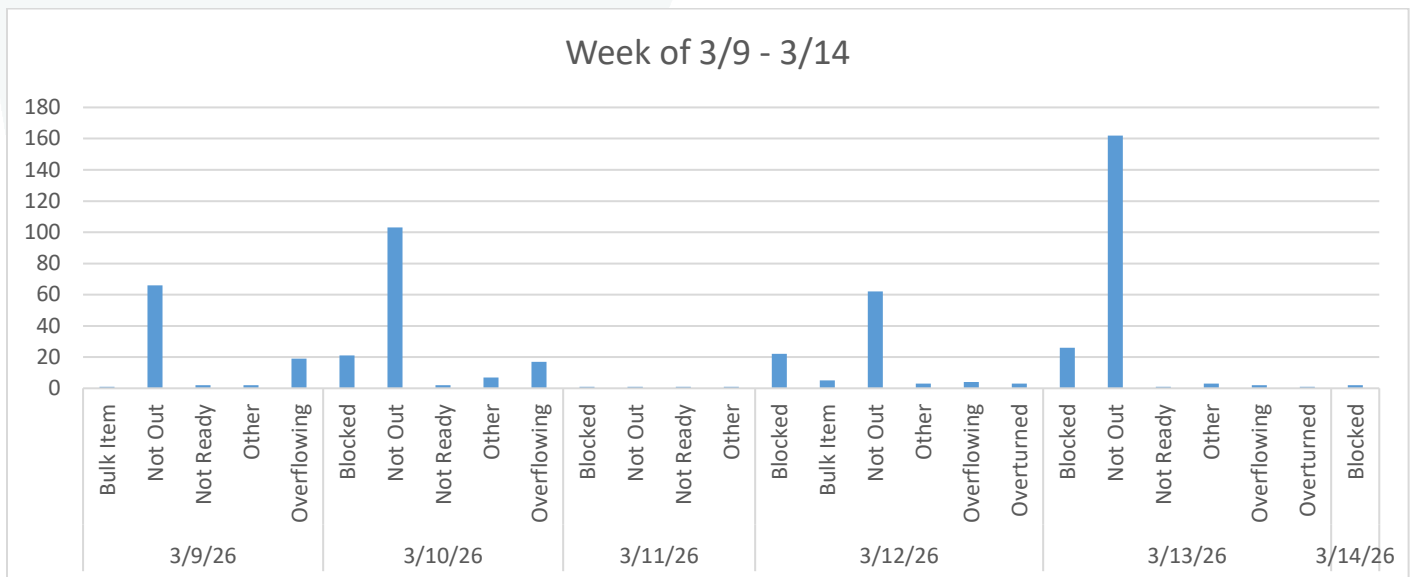
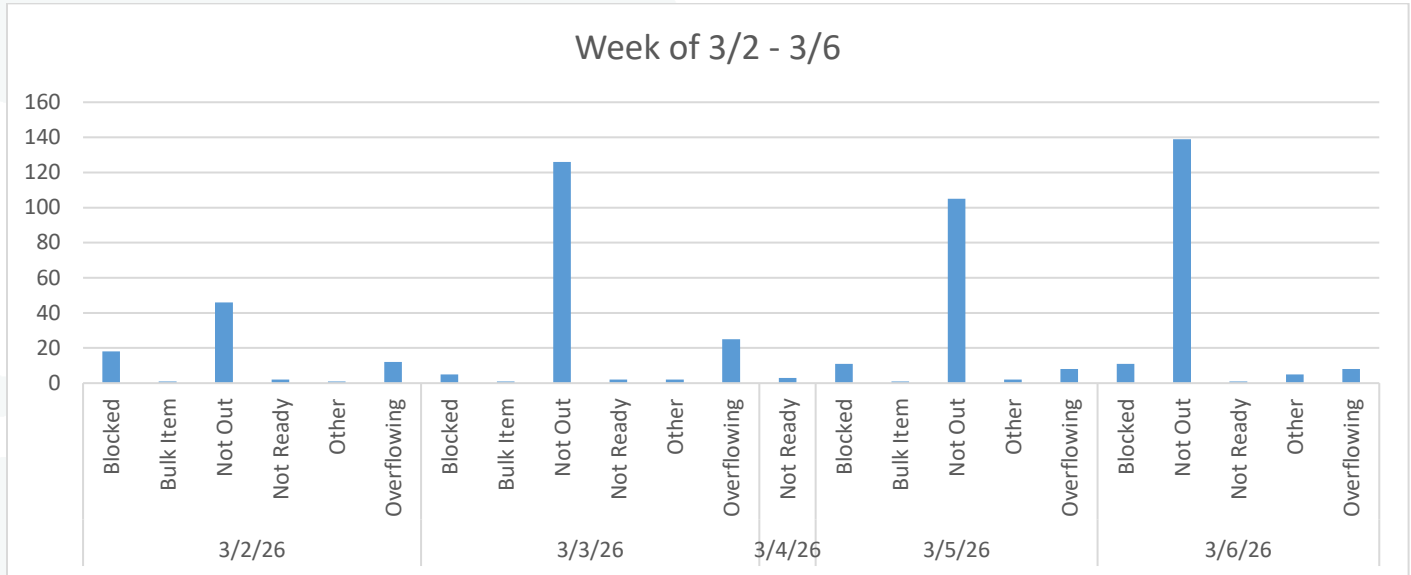
## Fuel Log

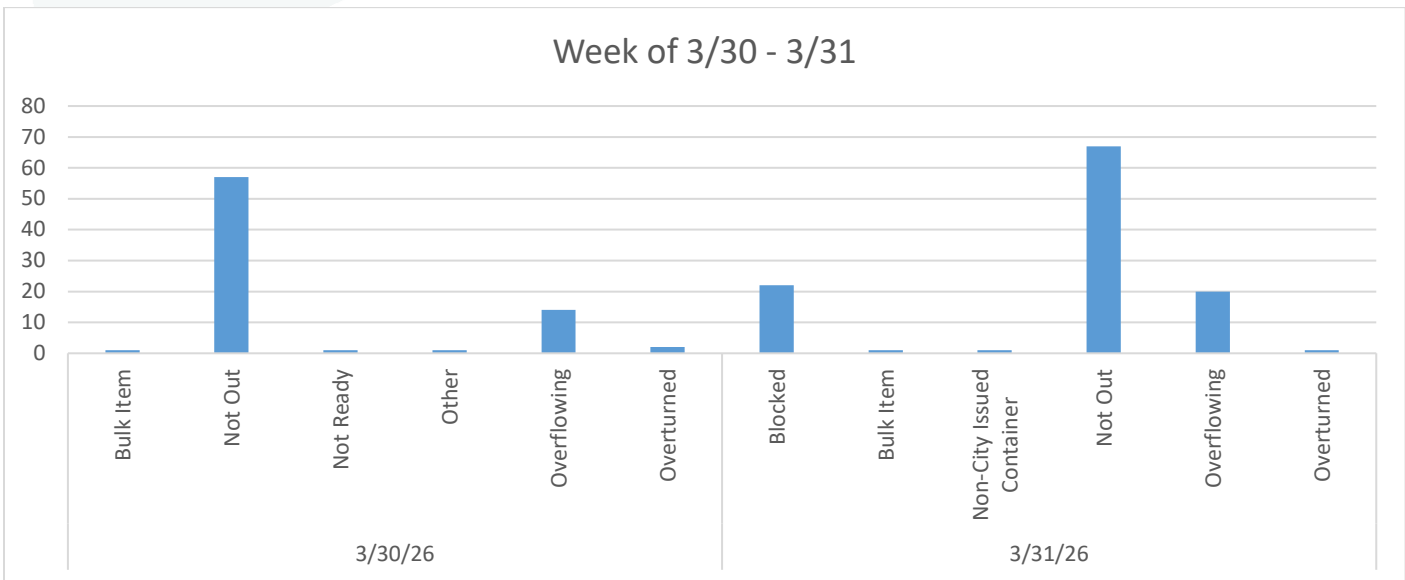
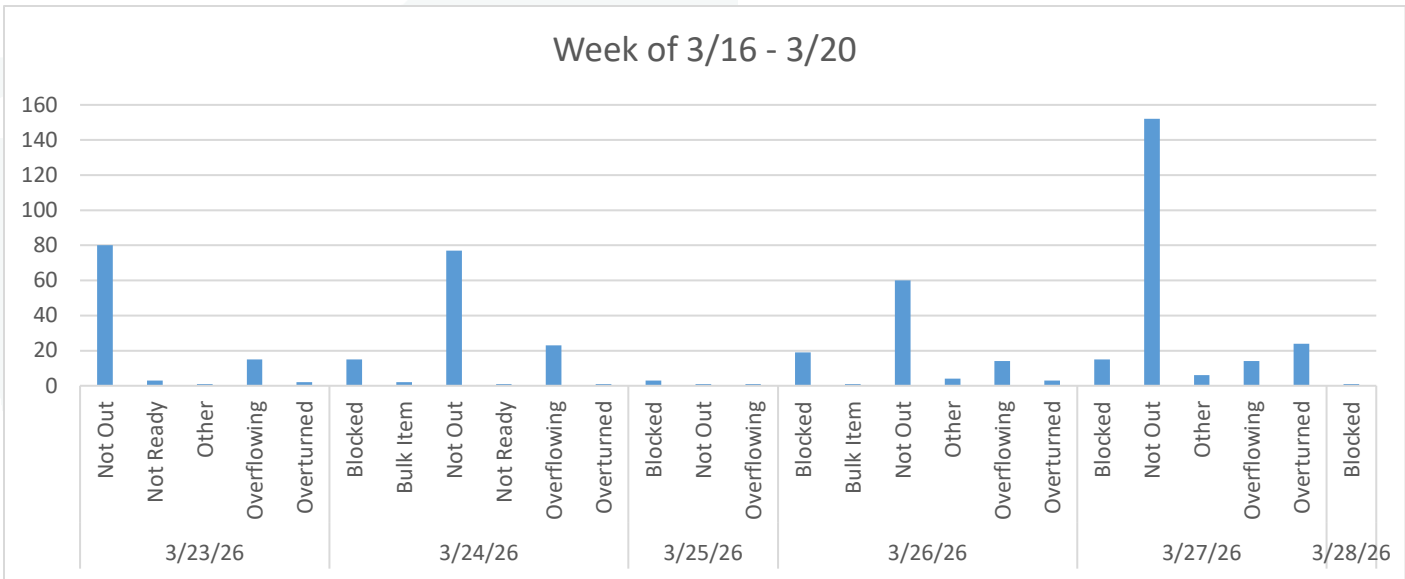
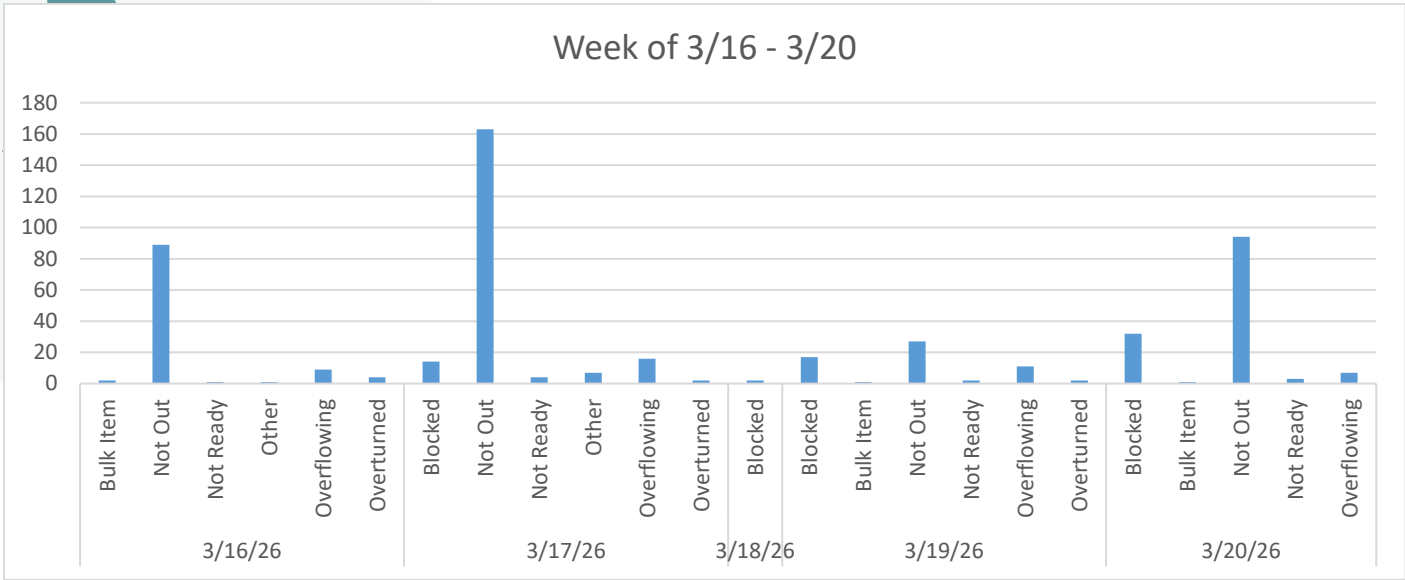
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

| Fuel Log     |            |                       |                      |                    |                    |
|--------------|------------|-----------------------|----------------------|--------------------|--------------------|
| Vehicle Name | # Fill ups | Fuel Efficiency (MPG) | Total Gallons Filled | Total Gallons Used | Total Miles Driven |
| RL 311       | 8          | 2.5                   | 98.7                 | 327.7              | 827                |
| 300          | 1          | 2.2                   | 12.9                 | 14.4               | 31                 |
| 307          | 1          | 2.1                   | 26.7                 | 30.4               | 65                 |
| 303          | 1          | 2.8                   | 26.4                 | 25.8               | 72                 |
| SL 19-324    | 1          | 3                     | 25.9                 | 25.9               | 78                 |
| SL 20-305    | 1          | 3.2                   | 37.2                 | 47.7               | 153                |

## Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.







## Current Project Updates

# Sanitation

### **1. In House Projects / Infrastructure**

- a. Bring Fire Suppression System up to Code
  - i. Jockey Pump replaced more work needed
  - ii. Pipes replaced
  - iii. New Valve Needed waiting on Vendor

## March Out the Trash

