



Revenue: \$29,420



Attendance: 8,514

FISCAL YEAR FIGURES

	2025 March	YTD
Revenue	29,420	280,992
Attendance	8,514	73,064

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	331
Rec & Aquatic Center Classes/Programs	874
Rec & Aquatic Center Drop-In/Admissions	2622
Rec & Aquatic Center Member Scans	4687

TOP REVENUE CONTRIBUTORS

Recreation Membership	\$7,601
Recreation Admissions	\$5,174

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 89
- The total number of participants for the 2025/2026 Basketball season was 670.
- Adult Volleyball registration ended this month with 19 teams.

Roswell Aquatic Center

- March's in-service training for lifeguards focused on stand-based scenarios, including responses to internal bleeding, passive/active drowning, rule check, misbehaved behaviors and choking incidents. The session was led by the Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- There were one incident to report this month.
- In March there was one birthday rental, which included 10 swim passes.

Roswell Adult Center

- Video walking saw an increase in participants this month.
- Adult classes are still going well.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,546
- Unit 1101/00494 – VIN#00494 - Mileage 56,201
- Unit 15875 – VIN#15875 – Mileage 57,798

Upcoming:

- Easter Egg Hunt 4/4
- Adult Volleyball 4/13

11-12 Boys Basketball



11-12 Girls Basketball

