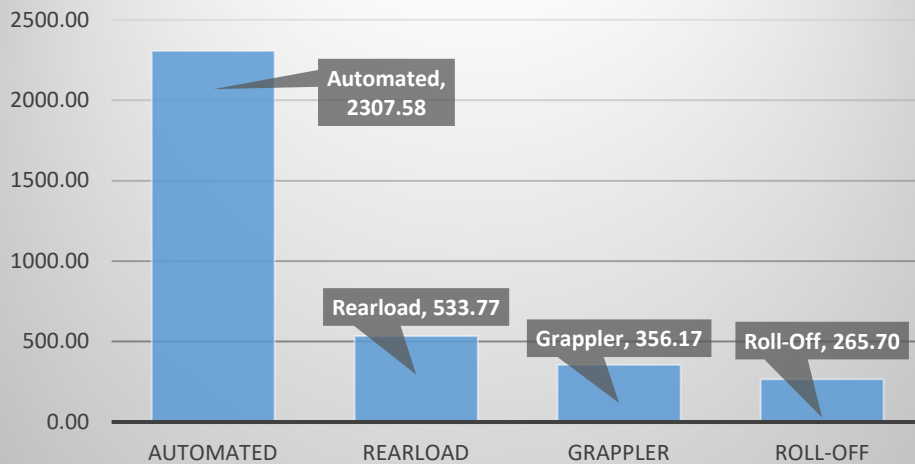


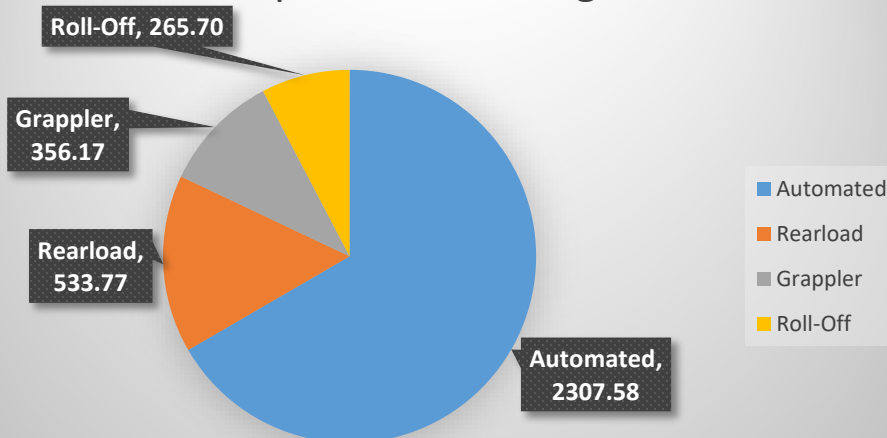
Roswell Municipal Landfill (RML). Report includes tonnage from May 1st to May 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2307.58
Rearload	533.77
Grappler	356.17
Roll-Off	265.70

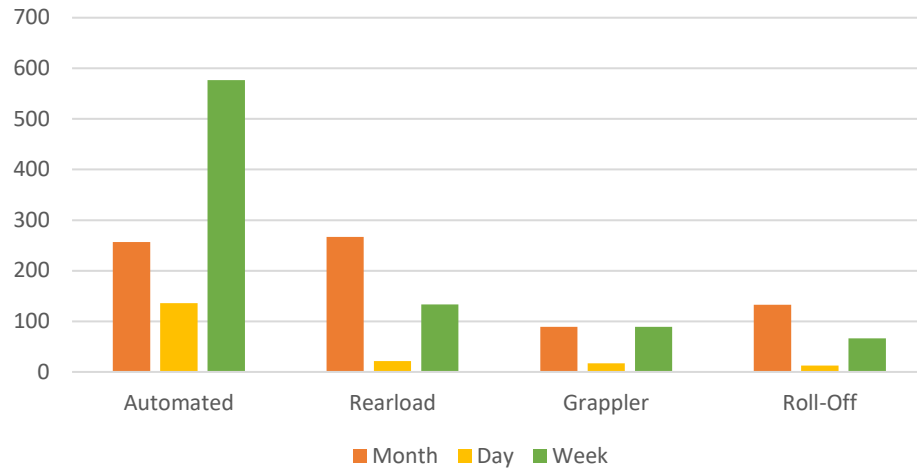
April 2026 Tonnage



April 2026 Tonnage



April 2026 Average Tonnage



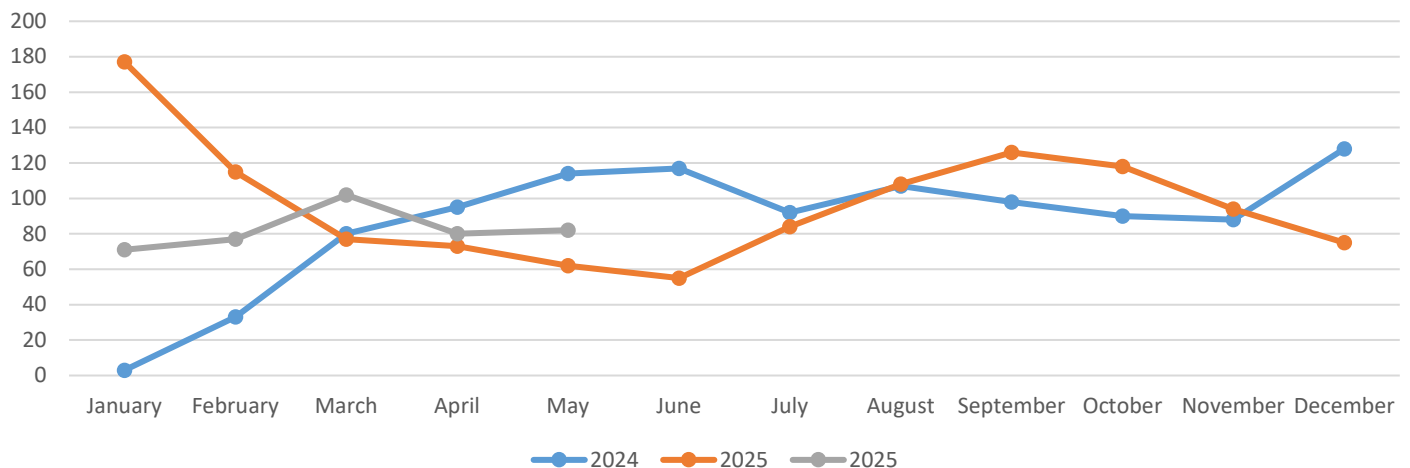
Waste Stream	Month	Week	Day
Automated	256	577	136
Rearload	267	133	21
Grappler	89	89	17
Roll-Off	133	66	13

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94	75	1164
2025	71	77	102	80	82								412

Number of People Recycling



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	903	9764.86
Trash - MSW	887	9764.86
Unknown	16	0.00
Totals	903	9764.86

Disposal by Material		
Material	Loads	Tons
Trash - MSW	887	9764.86
Unknown	16	0.00
Totals	903	9764.86

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	120	1589.83
Trash - MSW	120	1589.83
Residential	514	7840.09
Trash - MSW	498	7840.09
Unknown	16	0.00
Roll off	269	334.94
Trash - MSW	269	334.94
Totals	903	9764.86

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	18	153.9	51.71	36.61469	6030	1116	233.19
RO-Route-Sub	4	40.87	0	0.5138662	33	585	51.7
RL-Route-South	5	107.51	11.13	14.78139	1729	754	408.13
SL-Route-6	7	196.58	0.33	58.08749	13371	1193	359.73
SL-Route-5	10	117.94	5.28	50.40984	8863	943	1410.43
RL-Route-North	5	201	0	14.50867	2916	1203	852.93
RO-Route-Sub	1	23.1	0	0.2597403	6	77	52.06
SL-Route-4	10	173.34	12.59	58.18252	12696	1186	990.78
RO-Route-2	6	124.45	0	0.6026517	84	1498	114.81
CR-Route	11	143.72	4.57	33.79566	5665	985	667.39
SL-Route-3	9	183.14	8.71	60.2566	13491	1299	2195.17
SL-Route-7	10	183.72	1.7	45.59739	11612	1087	26.56
SL-Route-Sub	12	60.95	28.91	34.00438	865	504	69.4
SL-Route-2	7	158.93	3.43	55.20604	11364	979.97	1042.73
RO-Route-Sub	4	32.16	7.57	0	512	226.57	168.68
SL-Route-1	8	166.57	3.28	43.94197	9217	1073.16	1051.41
RO-Route-Sub	7	162.8	0	0.730958	150	2075.8	116.37

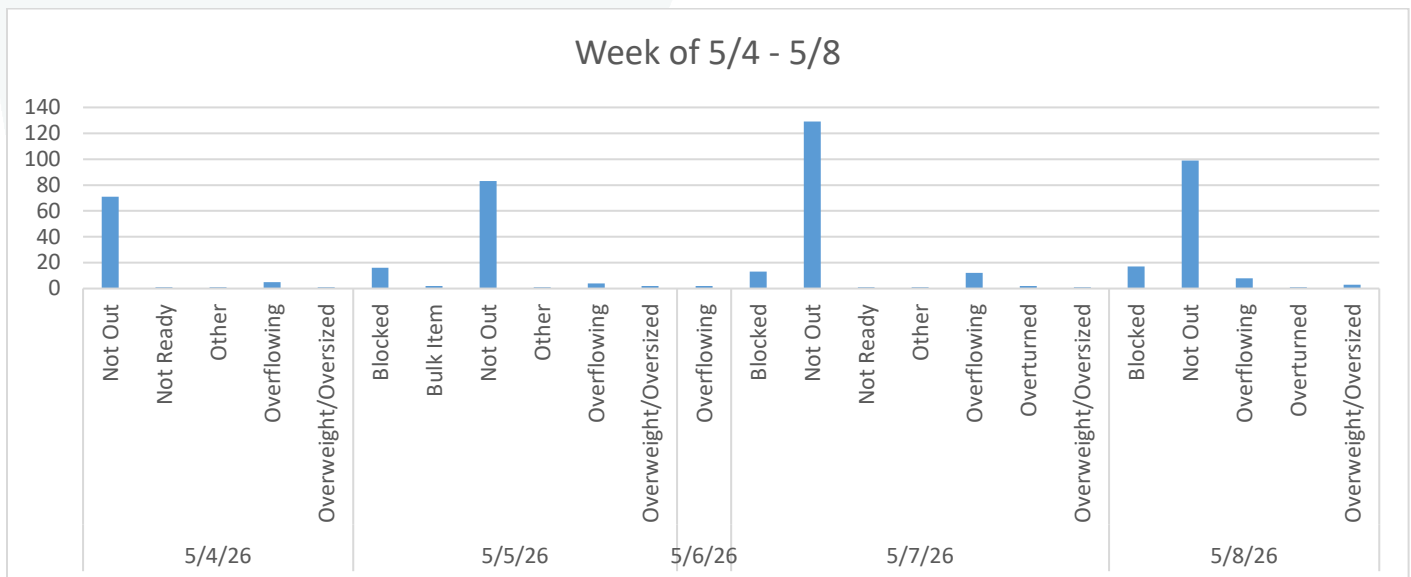
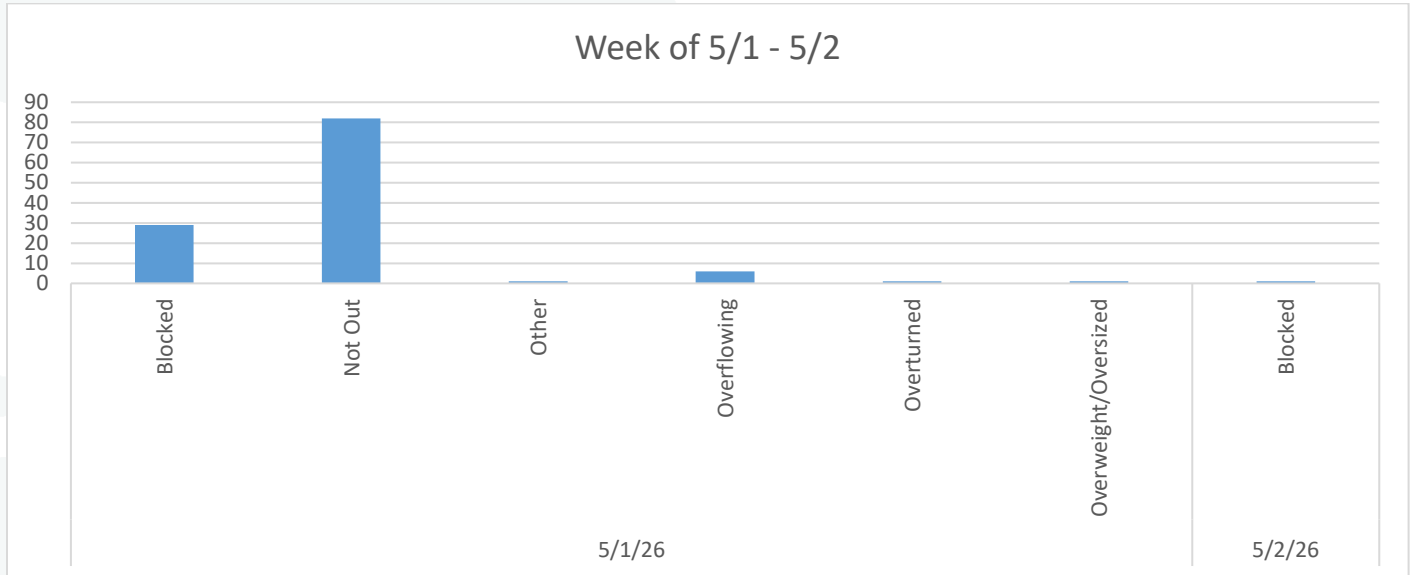
Fuel Log

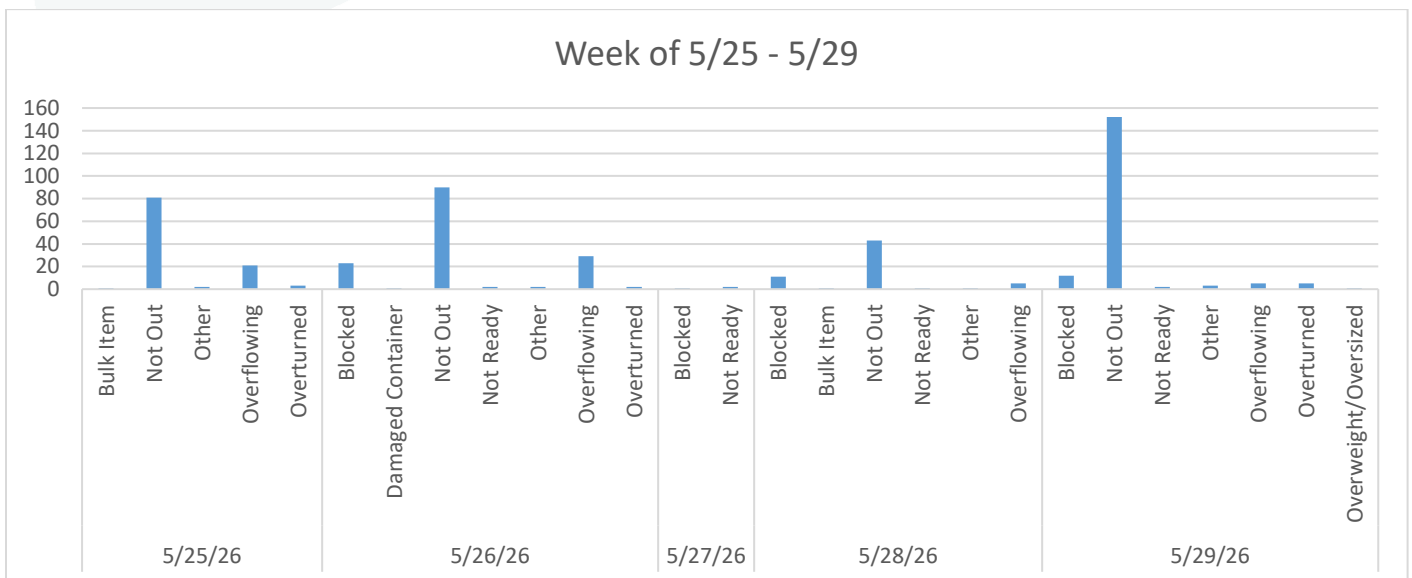
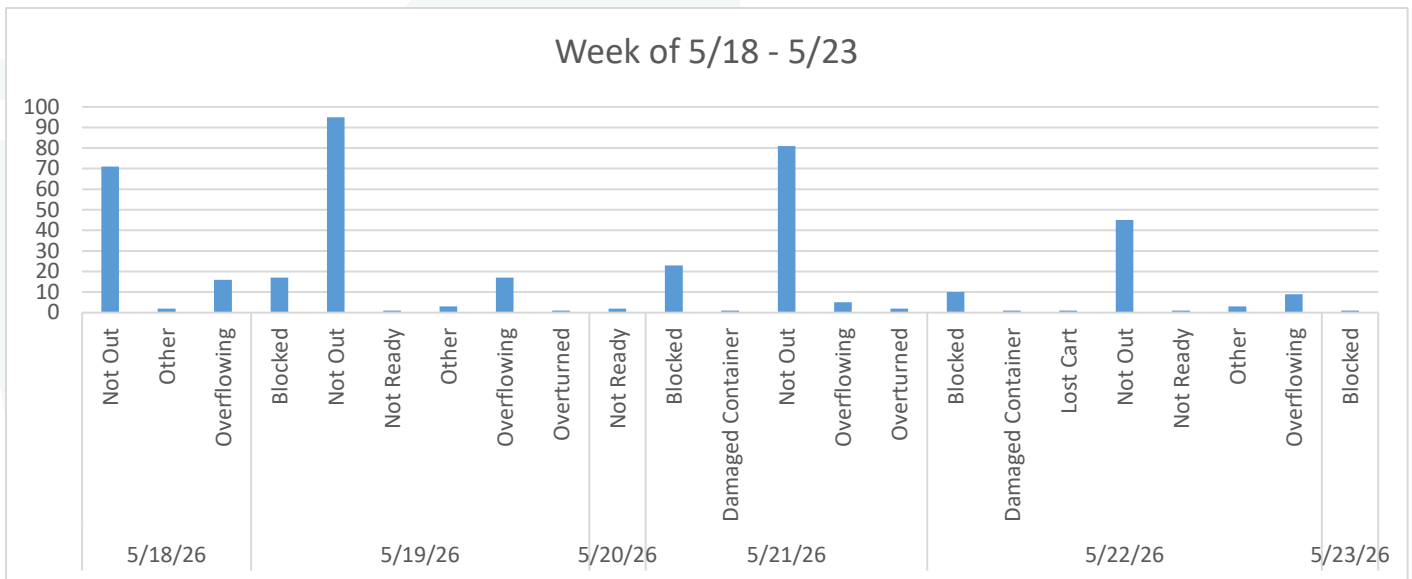
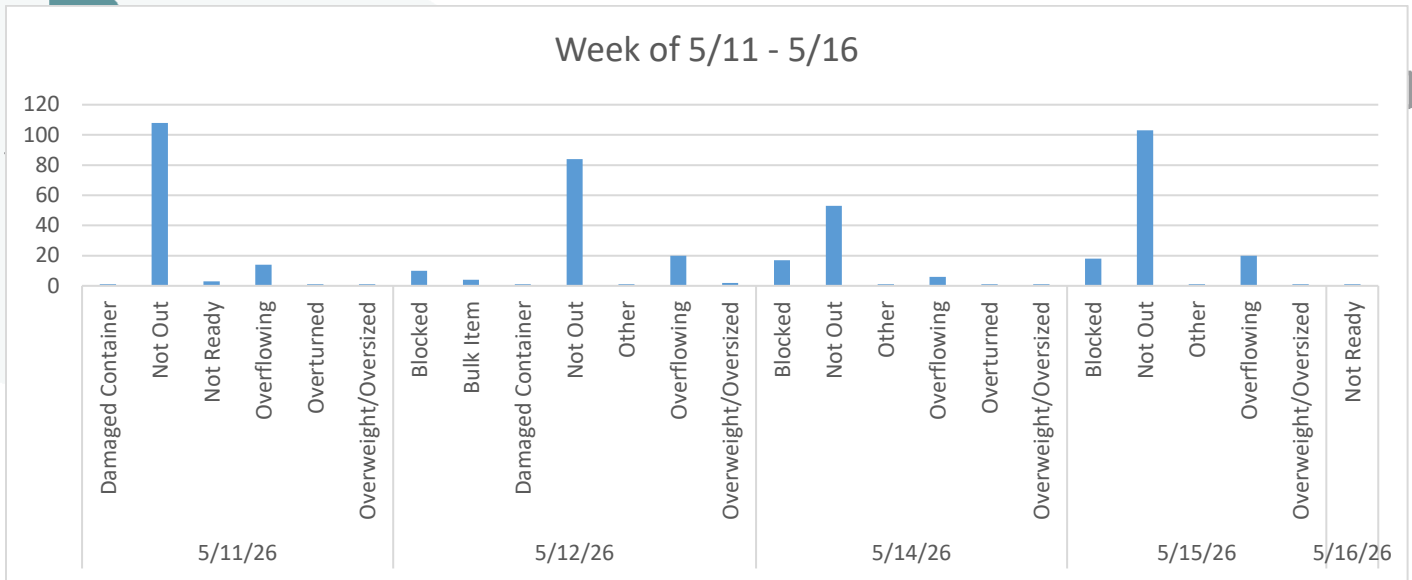
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
308	5	3.8	46.5	112	434
RL 311	5	2.7	78.9	166.6	450
309	1	1.3	12.2	24.3	32
300	2	3.6	24.1	21.3	77
262	6	3.2	306.6	311.7	1006
307	2	4.2	37.8	55.3	212

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.







Sanitation

Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Pipes replaced
 - iii. New Valve Needed waiting on Vendor