



Revenue: \$48,481



Attendance: 8,374

FISCAL YEAR FIGURES

	2026 May	YTD
Revenue	17,838	347,310
Attendance	8,374	87,962

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	472
Rec & Aquatic Center Classes/Programs	991
Rec & Aquatic Center Drop-In/Admissions	4242
Rec & Aquatic Center Member Scans	2669

TOP REVENUE CONTRIBUTORS

Pool Admissions	\$12,303
Recreation Membership	\$11,453

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 116
- Union/Fire Department memberships given: 9
- Recreation staff has been busy preparing for the Summer Sports Clinics.

Roswell Aquatic Center

- Lifeguards continue monthly Inservice under the direction of Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- Inspections for both outdoor and indoor pools were successfully passed and all seasonal lifeguards were hired in time for opening day on May 23.
- In May there were four birthday rentals, which included 10 swim passes.
- There were no incidents to report this month.

Roswell Adult Center

- Adult fitness attendance increased across several classes, including the morning aerobics, yoga and evening fitness sessions, compared to the same classes earlier in the spring.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,546
- Unit 1101/00494 – VIN#00494 - Mileage 56,266
- Unit 15875 – VIN#15875 – Mileage 58,213

Upcoming:

- Summer Sports Clinics 6/8
- Alien Chase 7/4

Adult Aerobics Class

