



Revenue: \$85,747



Attendance: 13,139

FISCAL YEAR FIGURES

	2026 June	YTD
Revenue	85,747	433,057
Attendance	13,139	101,101

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	352
Rec & Aquatic Center Classes/Programs	38
Rec & Aquatic Center Drop-In/Admissions	8611
Rec & Aquatic Center Member Scans	4138

Highlights

Roswell Recreation Center

- Memberships sold: 167
- Union/Fire Department memberships given: 11
- Sports Clinic attendance was lower than anticipated; however the participants who attended were highly engaged, had great time and continued to develop their sports through hands-on instruction and activities.
- Staff have been busy preparing for Alien Chase.

TOP REVENUE CONTRIBUTORS

Pool Admissions	\$30,430
Recreation Concession	\$25,338

Roswell Aquatic Center

- Lifeguards continue monthly Inservice under the direction of Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- Summer swim lessons have been fully enrolled, with all available session spots filled
- Afternoon water aerobics is doing well.
- Attendance at the outdoor pool is great, with the facility operating at or near capacity on a daily basis.
- There were ten birthday rentals, which included 10 or more swim passes each,

Roswell Adult Center

- The morning Yoga class featured a fun “chicken leg” sock theme this month, promoting a sense of community, laughter and participation while highlighting that this group of older adults is anything by “chicken” when it comes to trying new exercises and staying active.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,546
- Unit 1101/00494 – VIN#00494 - Mileage 56,327
- Unit 15875 – VIN#15875 – Mileage 58,529

