



ROSWELL INFRASTRUCTURE COMMITTEE AGENDA

Monday, AUGUST 17, 2026 AT 2:00 P.M.

City Hall - Mike Mathews Conference Room

425 N. Richardson Ave., Roswell, New Mexico 88201

Committee Chair: Darrell Johnson

Committee Vice Chair: Juan Oropesa

Committee Members: Bob Corn, Kurt Gass, and Carlos Marrujo, Jr.

Staff Coordinator: James MacCornack

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

1. Approval of the July 20, 2026, Infrastructure Committee Meeting Minutes.

REGULAR ITEMS

2. Consider recommending for approval of a budget adjustment in the amount of \$55,757.83 and approval to purchase a new septic system from TLC for the amount of \$105,757.83 utilizing state contract 30-00000-23-00084BA
3. Recommend Resolution 26-XX Regarding A New Multi-Generational Area, The Spring River Zoo, Roswell Adult Center, And Peppermint Park.

NON-ACTION ITEMS

4. Infrastructure Committee open discussion on sewer rate structure
5. Department Report — Fleet & Solid Waste
6. Department Report — Transit
7. Department Report — Streets

8. Department Report — Special Electronics

9. Department Report — Utilities

10. Department Report — Engineering

11. Department Report — Cemetery (**Report Not Submitted**)

12. Department Report — Parks (**Report Not Submitted**)

13. Department Report — Zoo (**Report Not Submitted**)

PUBLIC PARTICIPATION

ADJOURN

Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1975 and Resolution 26-12.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Human Resources at 575-624-6700 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk at 575-624-6700 if a summary or other type of accessible format is needed. Printed and posted:

Friday, August 14, 2026

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Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

ACTION REQUESTED:

Approval of the July 20, 2026, Infrastructure Committee Meeting Minutes.

Attachments

Draft July 20, 2026 Infrastructure Committee Meeting Minutes

Regular Meeting of the Infrastructure Committee
Held in the City Hall's Mike Mathews Conference Room
July 20, 2026

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4, NMSA 1978 and Resolution 26-12.

ROLL CALL:

The meeting convened at 2:00 p.m. with Chairman Johnson, Councilor Gass, Councilor Oropesa, Councilor Corn, and Councilor Marrujo being present

Staff Present:

Nathaniel Mascarenas, Angela Garcia, Amalia Martinez, George Peterson, Nathan Saverance, Franck Rincon, James MacCornack, Debbie Reyer, Abraham Chaparro, Clint Caldwell, Becky Hicks, Chris Moore, Jim Buress, J. David Fierro, Bobbi Thompson, Hess Yntema, Louis Romero, II, Valente Ruiz, Sr., and Bernadette Lopez

Guest(s) Present:

Rita Kane-Doerhoefer

APPROVAL OF AGENDA:

Councilor Gass moved to approve the agenda for July 20, 2026 as presented. Councilor Marrujo was the second. A voice vote of 5-0 was unanimous, and the motion passed.

APPROVAL OF MINUTES:

1. Approval of the June 15, 2026 Minutes:

Councilor Gass moved to approve the minutes from the June 15, 2026 meeting as presented. Councilor Oropesa was the second. A voice vote of 5-0 was unanimous, and the motion passed.

REGULAR ITEMS (ACTION ITEMS):

2. Consider recommending Resolution 26-XX for participation in FY 2027, LGRF NMDOT Funding Program:

James MacCornack discussed Resolution 26-XX within the LGRF NMDOT Funding Program.
Councilor Gass moved to recommend Resolution 26-XX for participation in FY 2027, LGRF NMDOT Funding Program, to go before the Finance Committee. Councilor Corn was the second. A voice vote of 5-0 was unanimous, and the motion passed.

3. Consider recommending approval of a budget adjustment in the amount of \$192,930.00 and authorization of a purchase order to Otis Elevator Company for the modernization of the City Hall Elevator, including Alternate #1 for a new cab interior:

Nathaniel Mascarenas stated he stood for any questions, no initial discussion. Chairman Johnson asked Nathaniel Mascarenas to expand on the additional items listed in the City Hall elevator modernization. Nathaniel Mascarenas responded that the addition was for the inside wall of the cart. Nathaniel Mascarenas stated the timeline was four weeks for materials and six weeks for the project. Discussion was held on the stairs next to the elevator not being ADA compliant. Nathaniel Mascarenas commented that the stairs width was grandfathered in because the elevator was retrofitted. Hess Yntema stated that the elevator is a stand-alone system. ***Councilor Marrujo moved to recommend approval of a budget adjustment in the amount of \$192,930.00 and authorization of a purchase order to Otis Elevator Company for the modernization of the City Hall elevator, including Alternate #1 for a new cab interior, to go before the Finance Committee. Councilor Oropesa was the second. A voice vote of 5-0 was unanimous, and the motion passed.***

Discussion took place for the following department report(s):

NON-ACTION ITEMS:

4. Solid Waste & Fleet Report:

Councilor Johnson inquired about the June 2026, 2.39 million in fuel on the chart provided on page 45. Debbie Reyer responded that it could be a typo and will have to check on that. She then commented that it was an accumulated budget of gas usage for FY 2026. Hess Yntema stated that, that number will go up for the FY2027 budget because the Ambulance service was not included.

5. Roswell Transit Report:

6. Streets Report:

7. Special Electronics' Report:

Councilor Marrujo inquired about the timeline for the lights set up at the base. James MacCornack responded they have some details to work out with the traffic control subcontractor which is tied into the Hobson Project.

8. Cemetery Report:

9. Parks Report:

10. Recreation Report:

11. Zoo Report:

Hess Yntema discussed the request, from a couple of councilors, for a draft resolution to do an "orderly wind down of the zoo" which consists of up to about 20 million dollars of FEMA projects being rolled into one at the zoo location, with the City Council's blessings.

12. Utilities Report:

13. Engineering Report:

Councilor Johnson inquired about the Brasher Drainage Project status. James MacCornack briefly discussed the project. James MacCornack gave a brief update for the Lift Station and Sewer

Projects. James MacCornack also gave an update for the Stiles Park Project.

PUBLIC PARTICIPATION:

Rita Kane-Doerhoefer expressed the need for public restrooms in downtown Roswell.

ADJOURN:

The meeting adjourned at 3:12 p.m.

DRAFT

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

ACTION REQUESTED:

Consider recommending for approval of a budget adjustment in the amount of \$55,757.83 and approval to purchase a new septic system from TLC for the amount of \$105,757.83 utilizing state contract 30-00000-23-00084BA

BACKGROUND:

Initiated by: Abraham Chaparro

The Solid Waste

Currently the septic system at the landfill is needing pumped almost every month to keep it from back flowing into the building. This is a significant health and safety hazard.

City Council approved \$50,000 in the FY27 budget for the Solid Waste Department to replace it's septic system. After talking and getting quotes from other contractors we were able to find TLC which has a state pricing agreement 30-00000-23-00084BA

FINANCIAL CONSIDERATION:

Budget adjustment of \$55,757.83

LEGAL REVIEW:

N/A

BOARD AND COMMITTEE ACTION:

The infrastructure Committee will be the first to consider this item.

STAFF RECOMMENDATION:

Consider recommending for approval of a budget adjustment in the amount of \$55,757.83 and approval to purchase a new septic system from TLC for the amount of \$105,757.83 utilizing state contract 30-00000-23-00084BA and move to the Finance Committee.

Attachments

TLC Quote
State Pricing Agreement



PROPOSAL

Main (505) 761-9696
 Fax (505) 761-9875
 5000 Edith Blvd. NE
 Albuquerque, NM 87107

Date: 31-Jul-26
 Bill to: City of Roswell
 Billing Address: 3006 W. Brasher Rd
 Phone: (575) 624-6746
 SPA: 30-00000-23-00084BA

Lic. 414079

TLCplumbing.com

Job Name: City of Roswell
 Job Location: 3006 W. Brasher Rd

NEW SEPTIC SYSTEM WITH 2 1500GAL. TANKS 600' INFILTRATORS. 4 WATER LINE REPLACE.

ITEM #	ITEM DESCRIPTION	QUANTITY	UNIT
1	Proposal is to install a new septic system from the		
2	building with 2 1500gal. Poly tanks and 600' of infiltrators		
3	300' on each tank. TLC will also replace 25' of 4" water		
4	line from meter room to the booster room.		
5			
6	Public line spots \$236.13	1	LS
7	Permits \$665.00	1	LS
8	Barricades \$1,330.00	1	LS
9	Cut and remove asphalt \$2,893.01	1	LS
10	Excavate, pipe and backfill new septic system.\$46,288.09	1	LS
11	Place new concrete apron on cleanouts \$2,134.80	1	LS
12	Pump and abandon 2 existing septic tanks \$4,309.40	1	LS
13	Replace 25' 4" water meter bldg. to fire bldg. \$7,953.81	1	LS
14	Material Package \$21,280.	1	LS
15	Mob and demob \$7,807.00	1	LS
16			
17			
18	Journeyman 116hrs @ \$112.00 per hr =\$12,992.00		
19	Journeyman 116hrs @ \$112.00 per hr =\$12,992.00		
20	Journeyman 116hrs @ \$112.00 per hr =\$12,992.00		
21	Laborer 116hrs @ \$78.00 per hr =\$9,048.00		
22	Laborer 116hrs @ \$78.00 per hr =\$9,048.00		
23			
24			
25			
26			
27	Material: \$27,132.00		
28	Equipment: \$57,072.00		
29	Labor:\$9,975.00		
30	Per Diem: \$3,500.00		

SUBTOTAL: \$ 97,679.00

This proposal includes all discounts

SUBTOTAL: \$ 97,679.00
NMGRT: \$ 8,078.83
TOTAL: \$ 105,757.83

EXCLUSIONS:

Density Testing Fees	Location/Repair of Private Utilities	Rock Excavation	De-Watering
Restoration City Fees	Changes in site conditions	Permit Fees	Landscape remove & replace
City Engineering Fees	Irrigation System	Utility Expansion Charges	Native seeding
All Electrical Work	Soils Import/Export	Fees Associated with Village Los Ranchos	

NM DEPT OF LABOR REGISTRATION NUMBER 0015520060701

NOTICE: Neither the Contractor's License Bond nor the license issued under 60-13-19 of the Construction Industries Licensing Act protects the consumer if the contractor defaults on this contract.

Payment will be made as follows:

Upon completion of the work

Acceptance proposal---the above prices, specifications and conditions are satisfactory and are hereby accepted to do the work as specified. Payment to be made as outlined above.

If accepted, this proposal will become a part of the contract documents.

Authorized by Zeke Reza

Accepted by (print name) _____

PLEASE CALL WITH QUESTIONS: (505) 362-2568 zreza@tlcplumbing.com

Signature _____

Date of Acceptance _____

NOTE: This proposal may be withdrawn by TLC Plumbing & Utility if not accepted within 30 days of original date quoted.

FINANCE CHARGES

1.5% per month (18% per annum) service charge on past due accounts



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
25 Vendors

Number: 30-00000-23-00084

Amendment No.: Ten

Term: July 5, 2023 – July 4, 2027

Ship To:
All State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law.

Procurement Specialist: Karen Wisdom *KW*

Telephone No.: (505) 500-9912

Email: karen.wisdom@gsd.nm.gov

Invoice:
As Requested.

Title: HVAC and Plumbing Services- Statewide

This amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to correct the price escalations on Amendment No. Nine, effective immediately:

- 1. Corrected Price Escalation for Vendor (AF) B&D Industries pages 2 and 3**
- 2. Corrected Price Escalation for Vendor (AT) PC Automated Controls, Inc. pages 4 and 5**

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Dorothy Mendonca

New Mexico State Purchasing Agent

Date: 7/9/2026

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

ACTION REQUESTED:

Recommend Resolution 26-XX Regarding A New Multi-Generational Area, The Spring River Zoo, Roswell Adult Center, And Peppermint Park.

BACKGROUND:

Initiated by: Councilor Halverson and Councilor Arnold

This resolution would provide direction to wind down operations of the Spring River Zoo by the end of FY27. In its place, the City Manager is instructed to provide a plan to the Governing Body for replacement of the Roswell Adult Center and other facilities at the location of the Spring River Zoo and old Peppermint Park utilizing available FEMA, state revolving loan funds, and Flood Bond funds, as necessary, for the betterment of Roswell consistent with, but not bound by the attached map.

FINANCIAL CONSIDERATION:

This project would be funded with a combination of FEMA reimbursements, state revolving loan funds, and Flood Bond funds.

LEGAL REVIEW:

The resolution has been submitted to City Attorney for review.

BOARD AND COMMITTEE ACTION:

The Flood Commission endorsed the plan to consolidate multiple FEMA projects into one major project and did not object to the location

STAFF RECOMMENDATION:

Consider recommendation of Resolution 26-XX Regarding A New Multi-Generational Area, The Spring River Zoo, Roswell Adult Center, And Peppermint Park.

Attachments

Draft Resolution 26-XX
Draft Adult Center Complex Map

RESOLUTION 26-XX

A RESOLUTION REGARDING A NEW MULTI-GENERATIONAL AREA, THE SPRING RIVER ZOO, ROSWELL ADULT CENTER, AND PEPPERMINT PARK

WHEREAS, the governing body of the City of Roswell, is duly elected to represent and address the needs of its residents; and

WHEREAS, a goal of the governing body is to sustain and enhance the public welfare through parks and other recreational facilities; and

WHEREAS, the City suffered catastrophic flooding in October 2024; and

WHEREAS, this flood caused the damage or destruction of numerous public facilities including, but not limited to:

- The Adult Center,
- The Roswell Convention Center,
- The Roswell Museum,
- The Parks Department administrative building,
- The Boy Scout Building,
- The Ponds at the Spring River Zoo and the Smith Bird Sanctuary; and

WHEREAS, it would be irresponsible to replace most of these facilities at their current locations as they are well within the flood plain; and

WHEREAS, the City lacks the financial capacity to replace all damaged or destroyed facilities and also fund the long staffing term and maintenance necessary for each facility; and

WHEREAS, the Spring River Zoo is constantly subject to increased regulation, aging facilities, and increasing costs for limited the remaining animals' care; and

WHEREAS, the City wishes all of its animals to live in more humane facilities; and

WHEREAS, the City finds it financially advantageous and desirable to combine multiple FEMA reimbursable projects in order to create a new Multi-Generational Facility that will enhance the public welfare and provide for new state of the art facilities on the east side of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL, AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, that:

The City Manager is instructed to wind down operations of the Spring River Zoo by the end of FY27. In its place, the City Manager is instructed to provide a plan to the Governing Body for replacement of the Roswell Adult Center and other facilities at the location of the Spring River Zoo and old Peppermint Park utilizing available FEMA, state revolving loan funds, and Flood Bond funds, as necessary, for the betterment of Roswell consistent with, but not bound by Exhibit A.

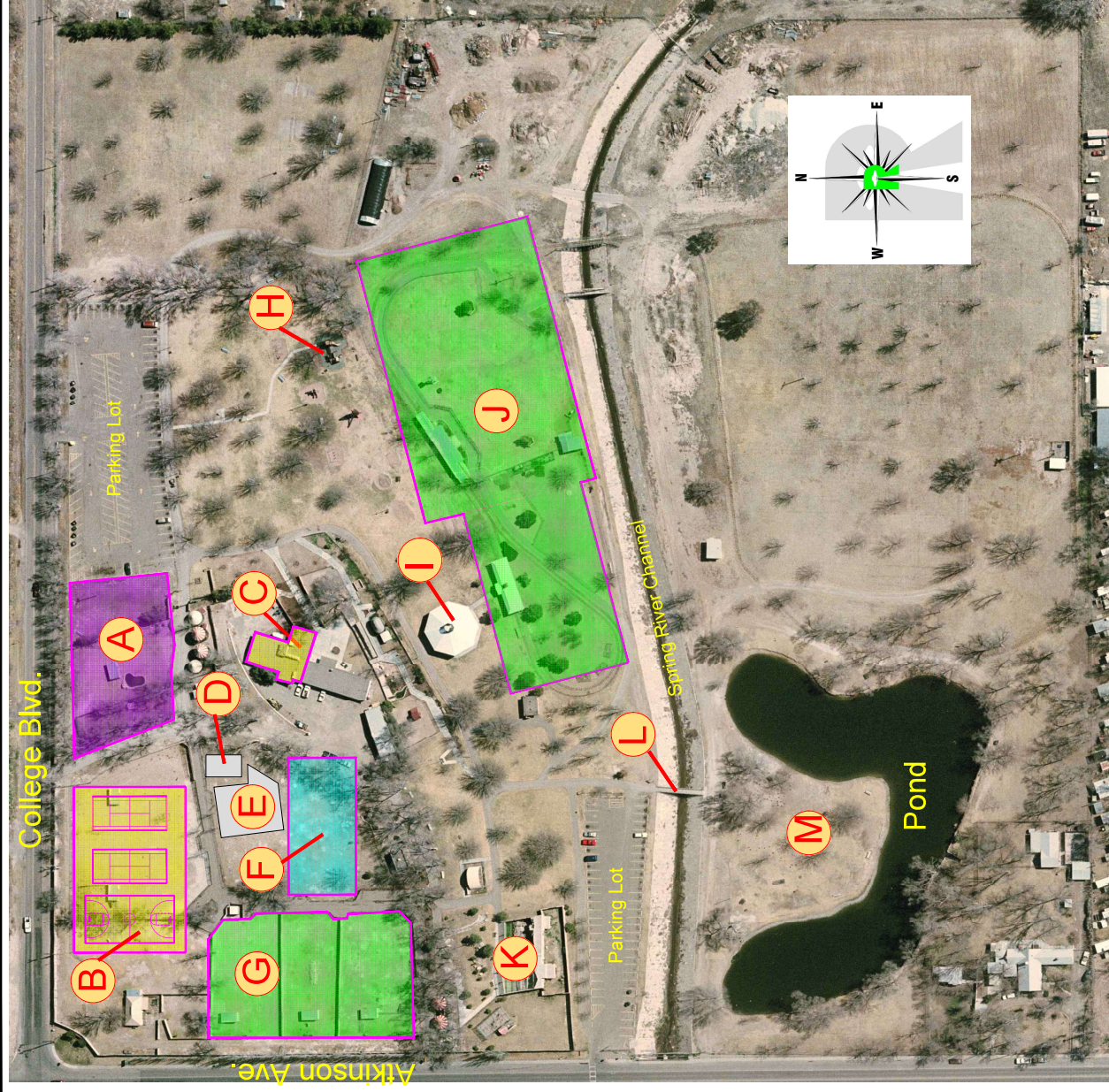
PASSED, ADOPTED, SIGNED, and APPROVED _____, _____.

CITY SEAL

ATTEST

Timothy Z. Jennings, Mayor

Amalia Martinez, City Clerk



LEGEND

- A** - Community Garden
- B** - Basketball/ Tennis Courts
- C** - Dining Hall & Banquet Room (Existing)
- D** - Pro Shop/ Fishing Pole Rental
- E** - Pickleball Court
- F** - New Classrooms/ Workshop Building
- G** - Dog Park
- H** - New/ Replace Playground Equipment
- I** - Repair/ Keep Carousel & Concession
- J** - Soccer Field/ Detention area
- K** - Detention Area
- L** - New ADA Bridge Access
- M** - Repair Pond - add Walking Path

Possible New Adult Center Recreation Complex

At Existing Zoo Location

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

ACTION REQUESTED:

Infrastructure Committee open discussion on sewer rate structure

BACKGROUND:

Initiated by: James MacCornack

Councilor Arnold requested discussion of sewer rate structure

FINANCIAL CONSIDERATION:

Not applicable for this agenda item

LEGAL REVIEW:

Not applicable for this agenda item

BOARD AND COMMITTEE ACTION:

Open discussion for Infrastructure Committee and attendees

STAFF RECOMMENDATION:

None, Committee discussion

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 5.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Fleet & Solid Waste

Attachments

Fleet Monthly Report July

Solid Waste Monthly Report July

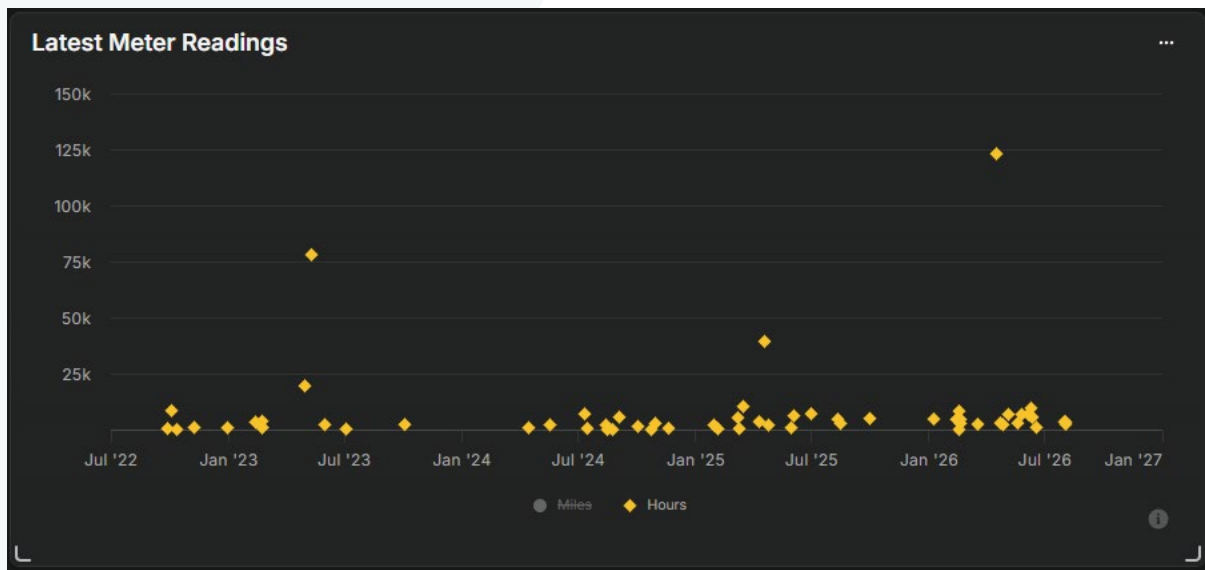
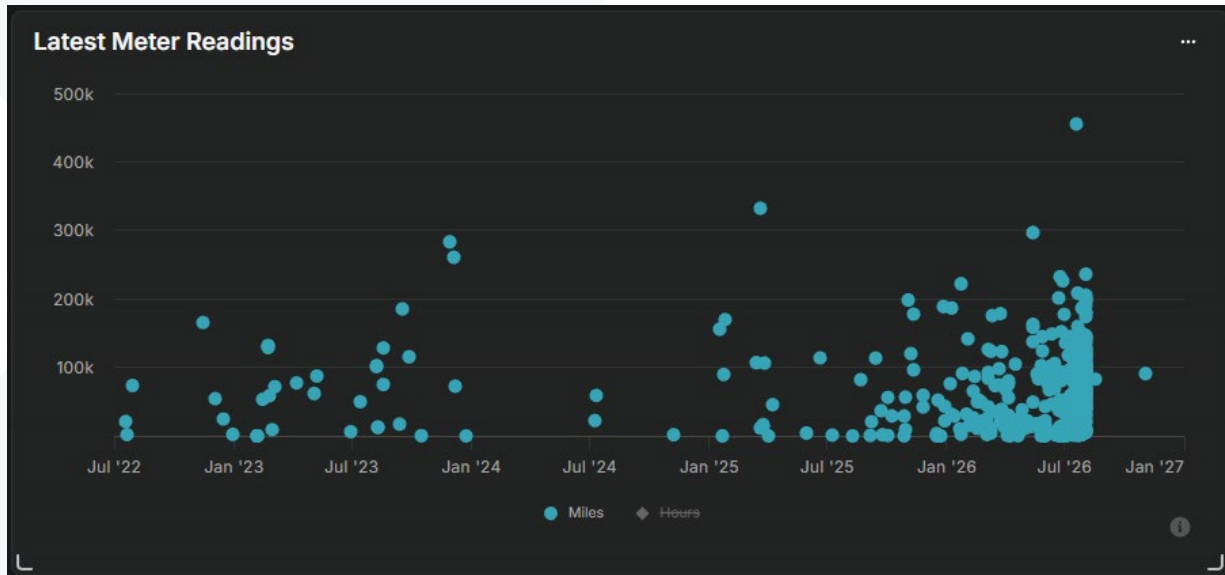
Fleet Monthly Report

The City of Roswell has 633 vehicles, and equipment registered in Fleetio. Of those vehicles approximately 300 are over 15 years old. We are recommending replacement of 20 vehicles ASAP. These vehicles are not only old but have excessive miles on them. They have high maintenance costs citywide.

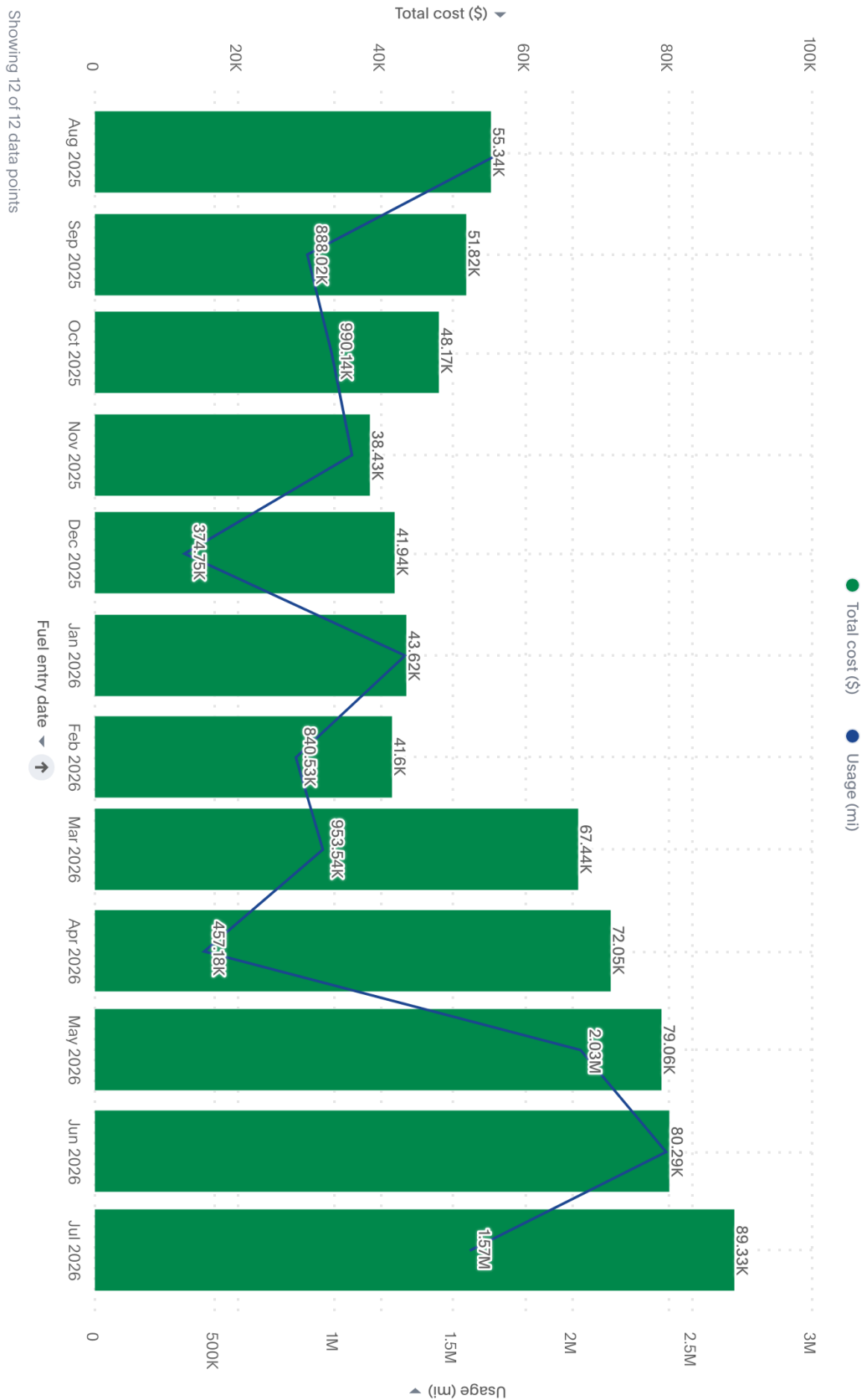
Highest Meter Reading (Hours)					
Name	Group	Year	Make	Type	Meter (Hours)
361-252	Solid Waste	2007	Caterpillar	Scraper	123092.0
1341	Streets		John Deere	Tractor	78004.0
536-254	Solid Waste	2019	Caterpillar	Loader	39310.0
9630-1164	Zoo	2017	Kawasaki	UTV	19533.0
14667-845	Air Center		Kubota	Tractor	10266.0
298-250	Solid Waste	2020	Caterpillar	Compactor	9550.0
1281	WWTP		Redmax	Mower	8416.0
11922-256	Solid Waste	2007	John Deere	Motor Grader	8261.0
33960-1304	Streets		John Deere	Loader	7081.0
433-251	Solid Waste	1998	Caterpillar	Compactor	7022.5
35466-1311	Streets	2016	Case	Loader	6737.0
43414-1338	Streets		Kubota	Tractor	6737.0
43870-1339	Streets		Kubota	Tractor	6737.0
27402-1410	WWTP	2007	Case	Backhoe	6093.0
27350	Fleet	2007	Case	Backhoe	5913.0
160-594	Cemetery		John Deere	Backhoe	5514.0
447-253	Solid Waste	2021	Caterpillar	Scraper	5464.0
15288-1305	Streets	2013	Case	Loader	5300.0
75746-1431	Water	2015	John Deere	Backhoe	4906.0
E8614-1233	Streets		Champion	Motor Grader	4723.0

Highest Meter Reading (Miles)					
Name	Group	Year	Make	Type	Meter (Miles)
86000-E66	Streets	2003	Ford	Medium Duty Truck	455320.0
4C	SWAT	2002	GMC	Other	332307.0
63070-1244	Streets	2012	International	Medium Duty Truck	296625.0
54809-1234	Streets	2009	International	Medium Duty Truck	283292.0
84201 - 949	Air Center	2017	Chevrolet	Bus	260692.0
2736 - 951	Transit	2019	Chevrolet	Bus	236126.0
20781	Water	2024	International	Medium Duty Truck	232353.0
6700 - 950	Transit	2015	Chevrolet	Bus	226314.0
50077	SWAT	2008	Caimen	Other	222000.0
77891-566	Animal Control	2015	Chevrolet	SUV	208558.0
40961-262	Solid Waste	2019	International	Rolloff Truck	205613.0
02925	Solid Waste	2024	Battle Motors	Sideloader Sanitation Truck	202561.0
3751 - 953	Transit	2020	Chevrolet	Bus	201356.0
05940	Solid Waste	2025	Battle Motors	Rearloader Sanitation Truck	199241.0
96906	Fleet	2017	Chevrolet	SUV	198347.0
5501-1107	Parks	2011	Ford	Pickup Truck	197316.0
83701-976	Facilities	2008	Ford	Pickup Truck	191061.0
93254	Police	2018	Ford	Police SUV	188811.0
93731	Streets	2016	Ram	Truck	186680.0
93360	Police	2016	Dodge	Police Car	186606.0

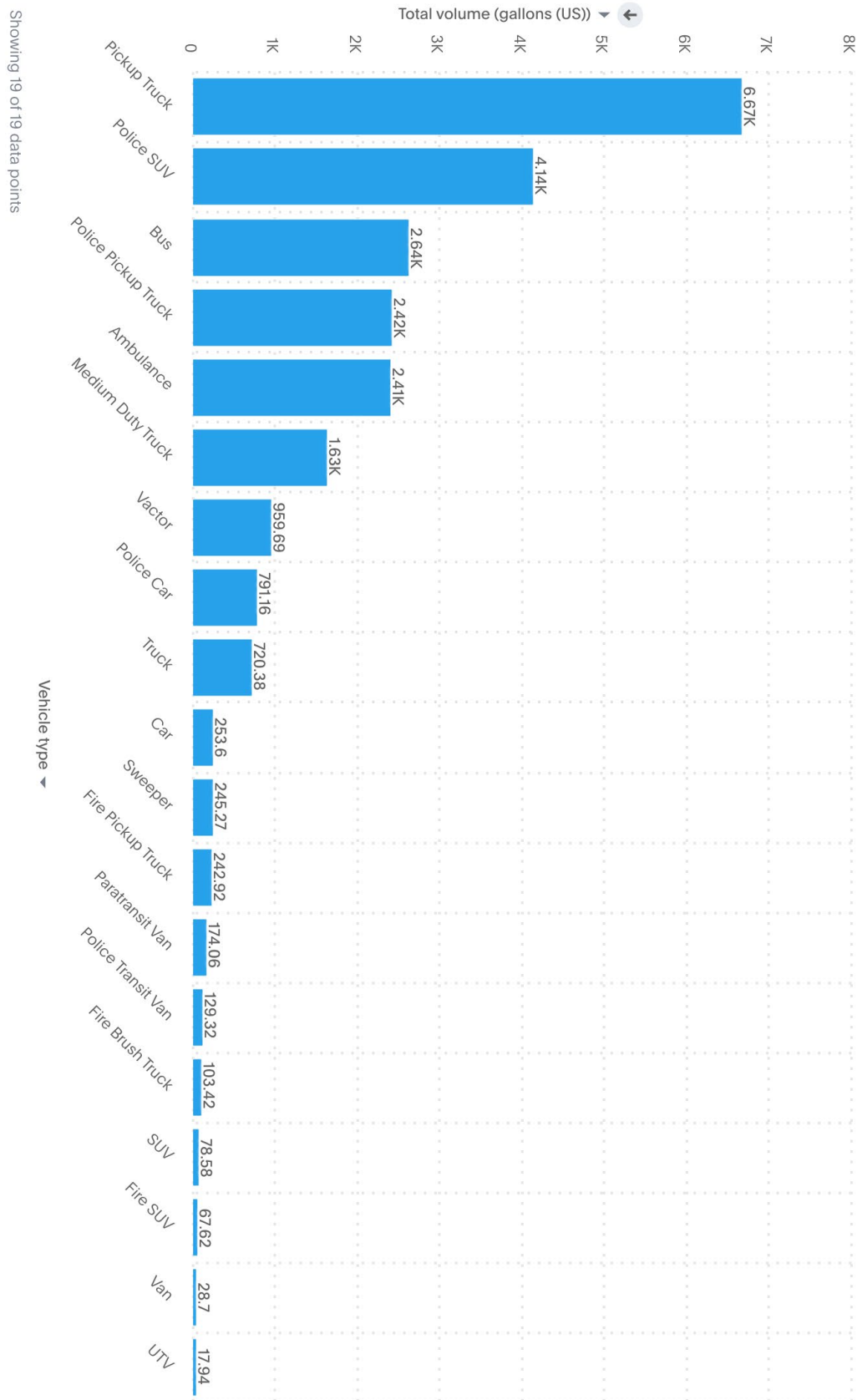
Fleetio pulls meter readings from the WEX gas cards, Geotab, Inspections, Service & Work Orders. Went through this last month and cleared out any meter entries that where out of sequence, fat fingered, etc.



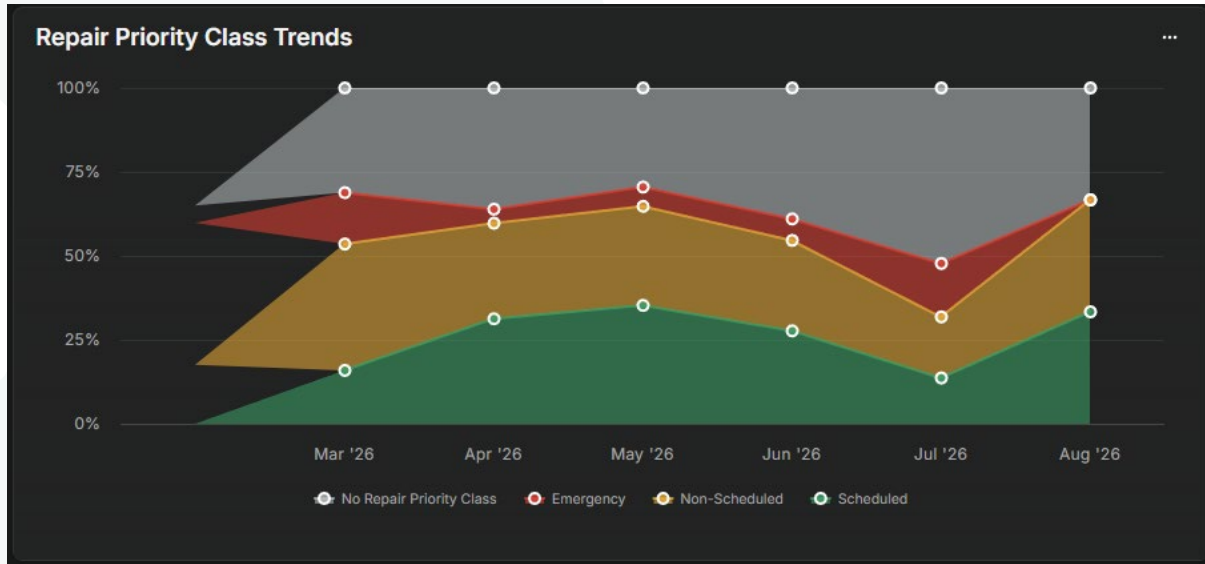
Annual fuel costs and usage



Fuel usage by vehicle type



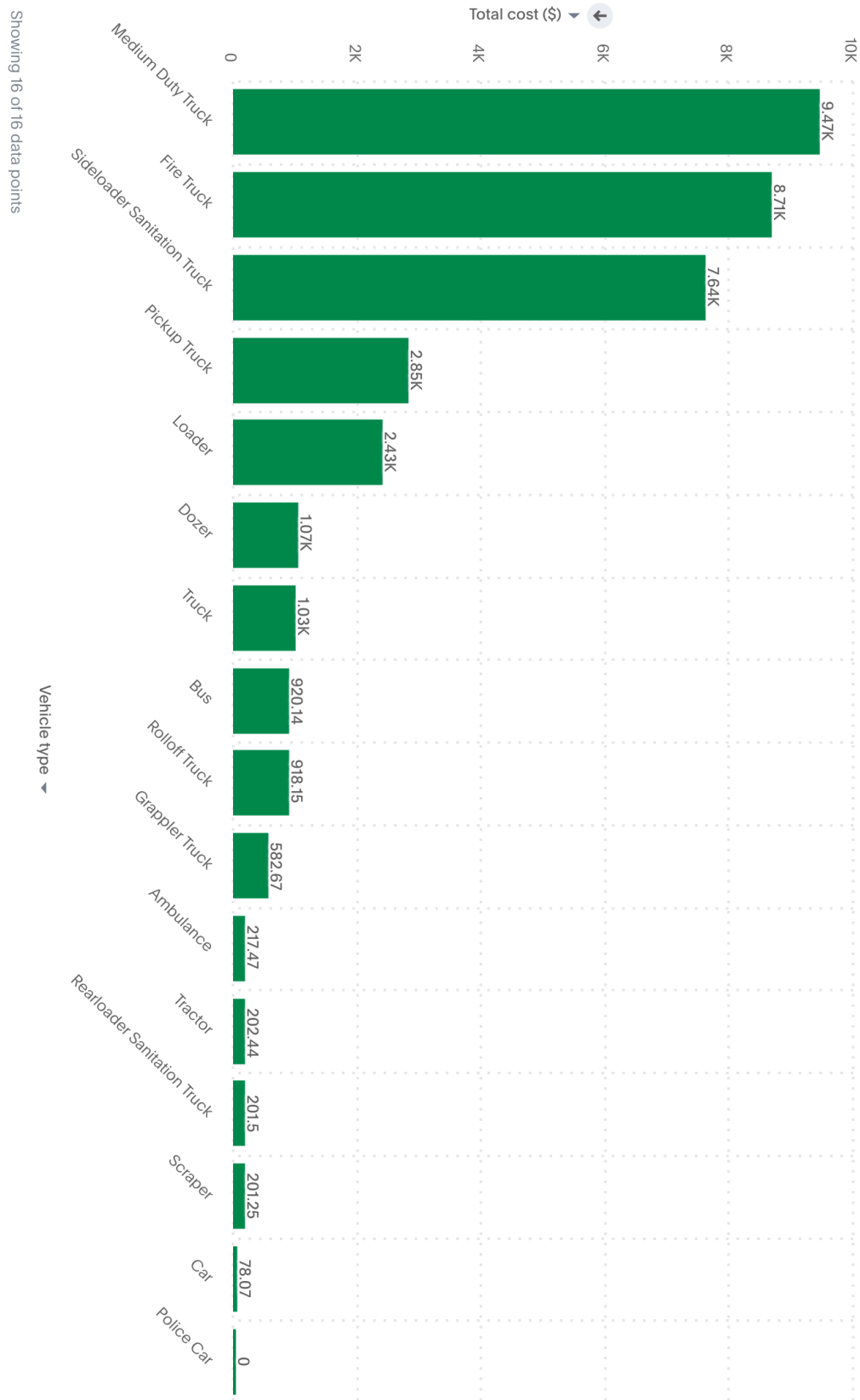
With the excessive mileage and hours on our vehicles and equipment we are seeing more repair work having to be done as parts wear out and break. This information is pulled from entered Service & Work Orders.



Shop Work Hours and Money saved in labor costs.

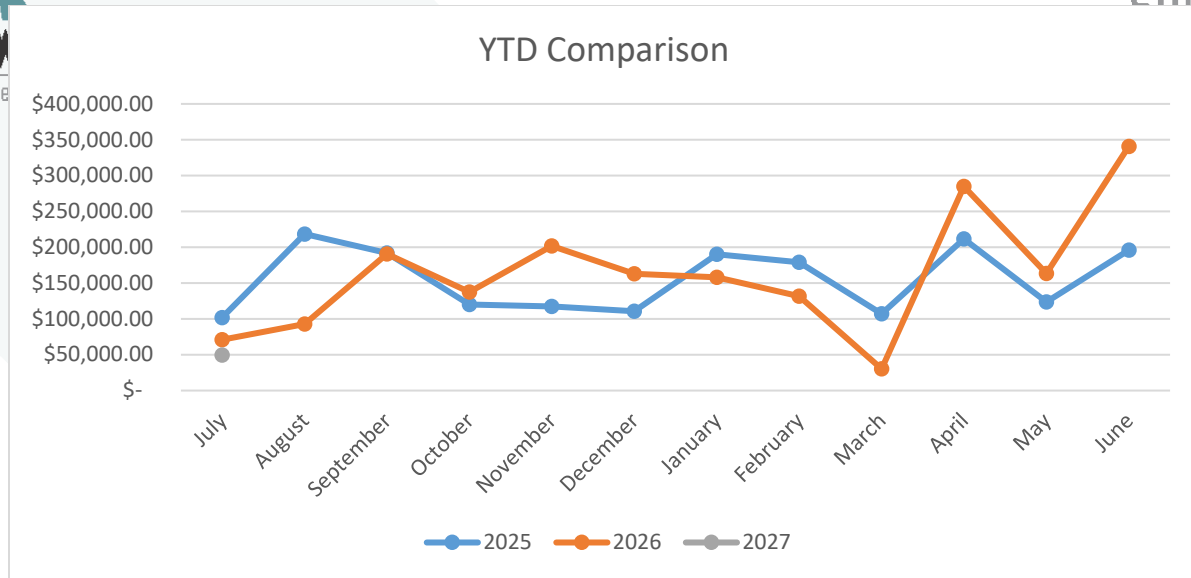
Job Title	Hourly Labor Rate	Work Orders	Total Hours	Total Labor Cost
Heavy Duty Mechanic	\$35.00	44	126.23	\$4,418.05
Lube Technician	\$18.54	10	123.46	\$2,288.96
Emergency Vehicle Technician	\$150.00	4	31.05	\$4,657.50
Heavy Duty Mechanic	\$35.00	13	72.06	\$2,522.10
Heavy Duty Mechanic	\$35.00	5	41	\$1,435.00
EVT Apprentice	\$150.00	19	142.14	\$21,321.00

Maintenance cost by vehicle type



20 VEHICLES TO REPLACE

Name	Group	Year	Make	Model	Mileage	Service Costs	Fuel Costs	Edmunds Value
77285-1361-LF	Facilities	1998	Dodge	Ram 2500	113902	\$90.74	\$-	\$2,573.00
17198	Facilities	1999	Ford	F-450 Super Duty	93619	\$242.98	\$227.62	\$5,506.00
18931-398	Special Electronics	2000	Chevrolet	C/K 2500 Series	107148	\$81.80	\$284.13	\$2,311.00
87408-503	Parks	2002	Dodge	Caravan	80539	\$-	\$-	\$1,648.00
27032-565	Code Enforcement	2004	Ford	F-150	143922	\$168.28	\$7,627.20	\$2,707.00
75500	Zoo	2004	Ford	Ranger	0			\$2,879.00
31335-561	Parks	2005	Ford	F-150	105108	\$787.23	\$-	\$3,154.00
31336-756	Engineering	2005	Ford	F-150	133329	\$5,271.66	\$3,539.95	\$3,993.00
5837-1171	Parks	2005	Dodge	Ram 2500	106333	\$304.38	\$-	\$3,312.00
68120-973	Facilities	2005	Ford	F-150	144321	\$2,842.07	\$3,513.74	\$1,762.00
49647-1007	Parks	2006	Ford	F-350 SD	58170	\$17.50	\$-	\$5,206.00
63264	IT	2006	Ford	Explorer	96428	\$-	\$-	\$2,136.00
80649-975	Engineering	2006	Ford	Explorer	102851	\$1,404.67	\$990.04	\$2,503.00
85521-588	Cemetery	2006	Ford	F-150	74509	\$59.89	\$-	\$2,921.00
86655-530	IT	2006	Ford	F-150	115520	\$319.43	\$1,731.10	\$3,916.00
38512-550	Parks	2007	Ford	F-150	135949	\$17.50	\$-	\$3,625.00
43559-742	Safety	2007	GMC	Suburban	29932	\$13.50	\$-	\$2,800.00
494-1101	Recreation	2007	Chevrolet	Uplander	56327	\$285.46	\$246.82	\$2,028.00
19613-758	Engineering	2008	Ford	F-150	82664	\$1,508.36	\$3,700.21	\$4,056.00
22592-979	Facilities	2008	Ford	F-250	126323	\$5,195.44	\$4,433.32	\$4,190.00



Year	July	August	September	October	November	December
2025	\$ 101,944.00	\$ 218,478.00	\$ 192,088.00	\$ 119,889.00	\$ 117,394.00	\$ 110,727.00
2026	\$ 71,071.30	\$ 92,862.41	\$ 190,669.28	\$ 137,513.54	\$ 201,660.76	\$ 163,092.83
2027	\$ 49,313.62					

January	February	March	April	May	June	Total
\$ 190,242.00	\$ 178,979.00	\$ 107,237.00	\$ 211,670.00	\$ 123,439.00	\$ 195,873.00	\$ 1,867,960.00
\$ 157,989.89	\$ 131,822.28	\$ 30,246.82	\$ 284,923.14	\$ 163,592.14	\$ 340,825.56	\$ 1,966,269.95
						\$ 49,313.62

Monthly M&R Vehicle Costs by Department							
Department	FY26 Original Budget	Transfers	Revised Budget	July	YTD Expended	% of Budget	Remaining
Municipal Court	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ -	0%	\$ 3,500.00
Human Resources	\$ 7,381.22	\$ -	\$ 7,381.22	\$ -	\$ -	0%	\$ 7,381.22
Facilities	\$ 32,500.00	\$ -	\$ 32,500.00	\$ -	\$ -	0%	\$ 32,500.00
Fleet Maintenance	\$ 200,000.00	\$ (1,390.00)	\$ 198,610.00	\$ 2,325.02	\$ 2,325.02	1%	\$ 196,284.98
Police	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 2,130.16	\$ 2,130.16	1%	\$ 247,869.84
Fire	\$ 115,000.00	\$ -	\$ 115,000.00	\$ -	\$ -	0%	\$ 115,000.00
Planning	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
Engineering	\$ 14,130.80	\$ -	\$ 14,130.80	\$ -	\$ -	0%	\$ 14,130.80
Code Enforcement	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
Animal Control	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	\$ -	0%	\$ 17,000.00
Emergency Management	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	0%	\$ 1,500.00
Parks	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ -	0%	\$ 40,000.00
IT	\$ 6,905.00	\$ -	\$ 6,905.00	\$ -	\$ -	0%	\$ 6,905.00
Cemetery	\$ 15,500.00	\$ -	\$ 15,500.00	\$ -	\$ -	0%	\$ 15,500.00
Transit	\$ 130,000.00	\$ -	\$ 130,000.00	\$ 891.23	\$ 891.23	1%	\$ 129,108.77
Zoo	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	0%	\$ 10,000.00
Golf Course	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ -	0%	\$ 24,000.00
Recreation	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	0%	\$ 2,000.00
Streets	\$ 230,719.00	\$ -	\$ 230,719.00	\$ 8,753.88	\$ 8,753.88	4%	\$ 221,965.12
Special Electronics	\$ 9,011.00	\$ (1,200.00)	\$ 7,811.00	\$ -	\$ -	0%	\$ 7,811.00
Air Center	\$ 128,445.00	\$ -	\$ 128,445.00	\$ 482.39	\$ 482.39	0%	\$ 127,962.61
Collections	\$ 825,000.00	\$ -	\$ 825,000.00	\$ 32,350.88	\$ 32,350.88	4%	\$ 792,649.12
Landfill	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	0%	\$ 75,000.00
Water Customer Service	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 162.36	\$ 162.36	1%	\$ 19,837.64
Water Source of Supply	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 273.99	\$ 273.99	1%	\$ 22,726.01
Water Maint & Transmission	\$ 66,528.48	\$ -	\$ 66,528.48	\$ 930.52	\$ 930.52	1%	\$ 65,597.96
WWTP	\$ 30,577.00	\$ -	\$ 30,577.00	\$ 153.02	\$ 153.02	1%	\$ 30,423.98
WW Sewer Maintenance	\$ 50,879.00	\$ -	\$ 50,879.00	\$ 860.17	\$ 860.17	2%	\$ 50,018.83
WW Lab	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ -	0%	\$ 900.00
Public Safety	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	0%	\$ 75,000.00
Totals:	\$ 2,434,976.50		\$ 2,357,386.50	\$ 49,313.62	\$ 49,313.62	2%	\$ 2,308,072.88



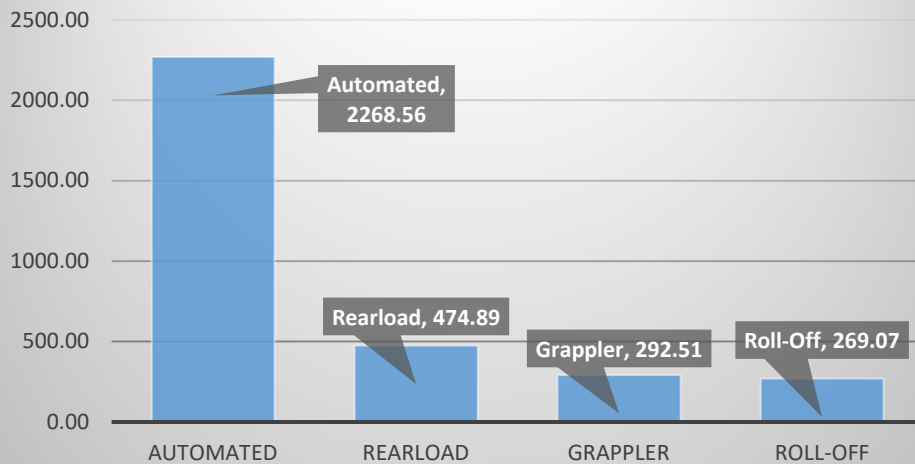
Monthly Solid Waste Department July 2026 Tonnage Report

Sanitation

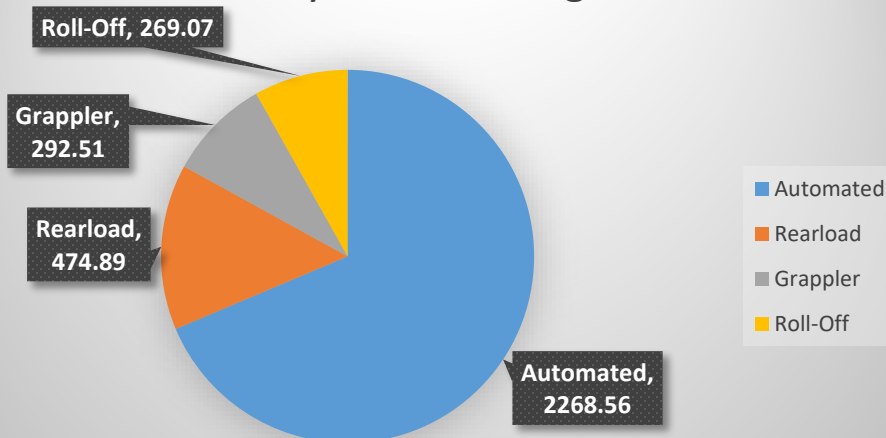
Roswell Municipal Landfill (RML). Report includes tonnage from July 1st to July 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

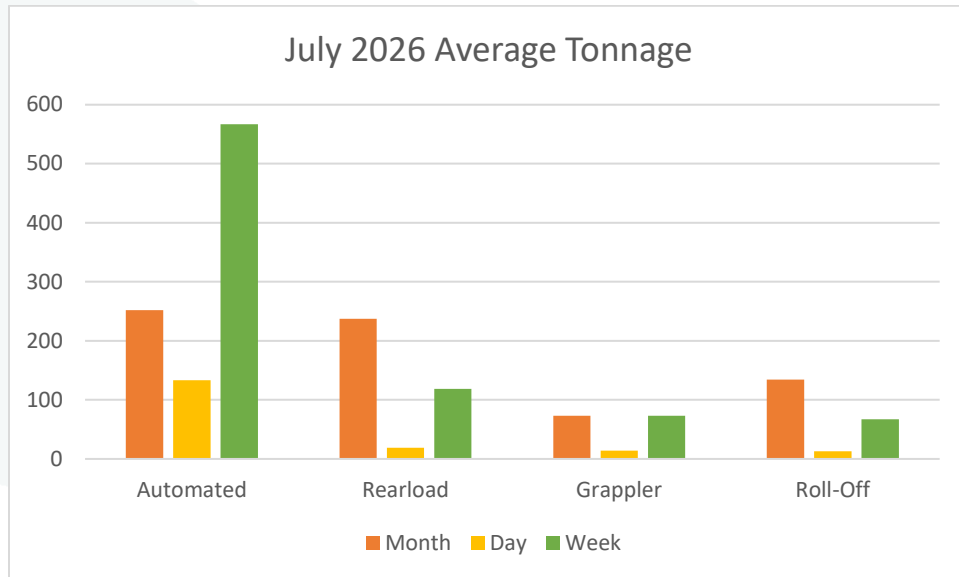
Service	Tons
Automated	2268.56
Rearload	474.89
Grappler	292.51
Roll-Off	269.07

July 2026 Tonnage



July 2026 Tonnage



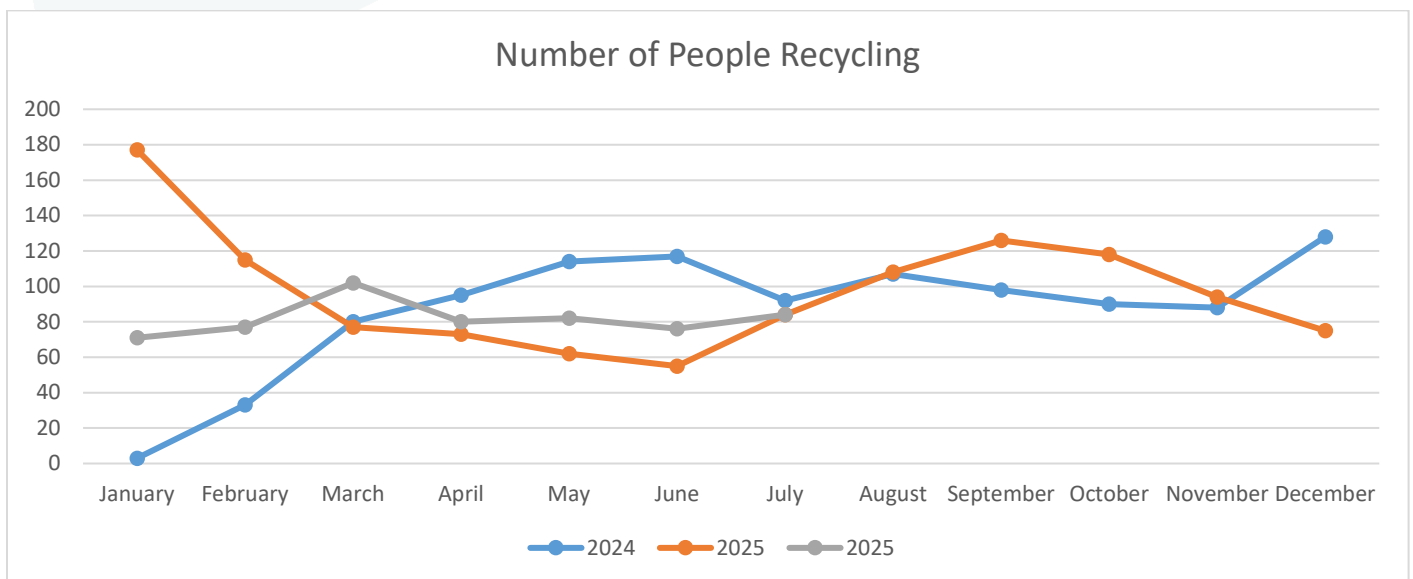


Waste Stream	Month	Week	Day
Automated	252	567	133
Rearload	237	119	19
Grappler	73	73	14
Roll-Off	134	67	13

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94	75	1164
2025	71	77	102	80	82	76	84						572



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	955	10493.61
Trash - MSW	955	10493.61
Totals	955	10493.61

Disposal by Material		
Material	Loads	Tons
Trash - MSW	955	10493.61
Totals	955	10493.61

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	118	1432.61
Trash - MSW	118	1432.61
Residential	558	8656.03
Trash - MSW	558	8656.03
Roll off	279	404.97
Trash - MSW	279	404.97
Totals	955	10493.61

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	22	120.56	53.66	61.04521	5686	886	190.98
RL-Route-Sub	2	16.18	0	15.07724	246	106	50.48
RL-Route-South	5	123.98	0	15.89137	2152	857	404.38
SL-Route-6	12	211.62	6.54	63.53469	14262	1331	340.84
SL-Route-5	9	188.2	30.94	57.27442	12687	1483	2047.92
RL-Route-North	5	200.04	0	15.86236	3174	1163	797.93
RO-Route-Sub	2	32.03	0	0.343392	11	203	143.54
SL-Route-4	11	157.85	10.63	58.6951	11759	1067	960.27
RO-Route-1	5	125.07	0	0.535714	71	1743	117.38
CR-Route	8	186.48	0.72	34.25507	6889	1275	935.21
SL-Route-3	8	182.49	9.59	69.25564	13563	1251	2146.77
SL-Route7	6	179.94	1.72	48.63468	11690	1013	148.87
RO-Route-2	13	81.88	8.12	19.06759	1261	811	182.68
SL-Route-2	11	179.82	12	58.1038	11393	1071	972.58
RO-Route-Sub	1	7.5	0	16.53333	126	56	25.79
SL-Route-1	14	161.19	15.33	50.86754	8717	1151	929.94
RO-Route-Sub	6	161.68	0	0.822596	145	2195	98.05

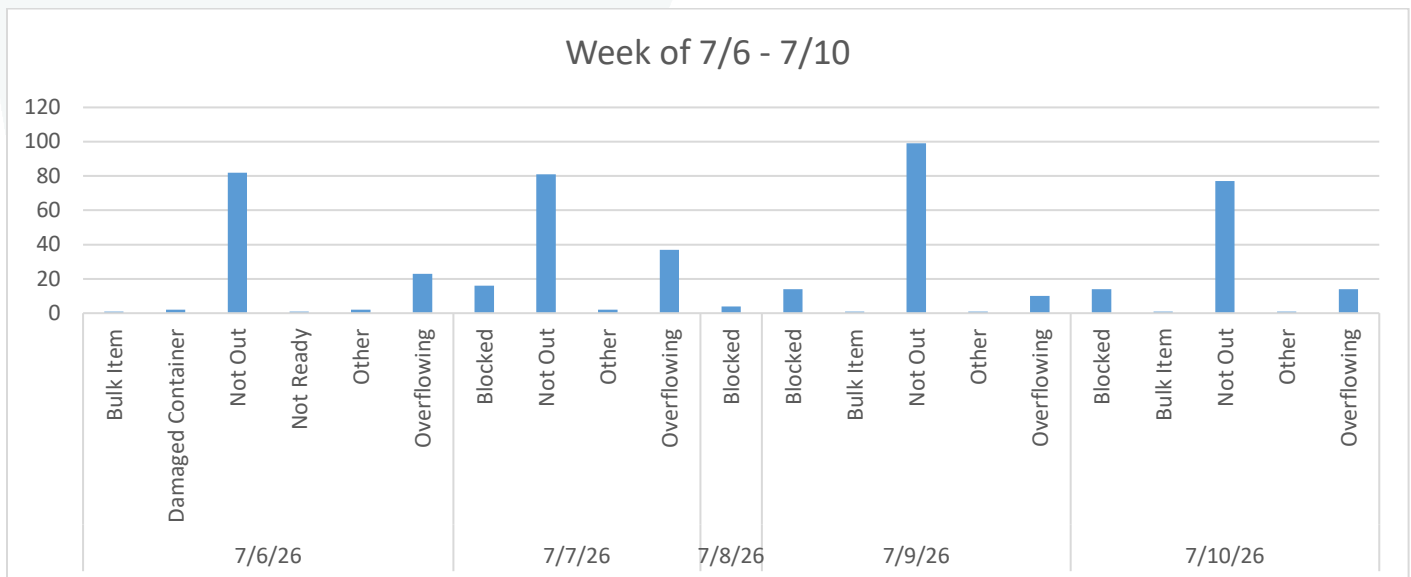
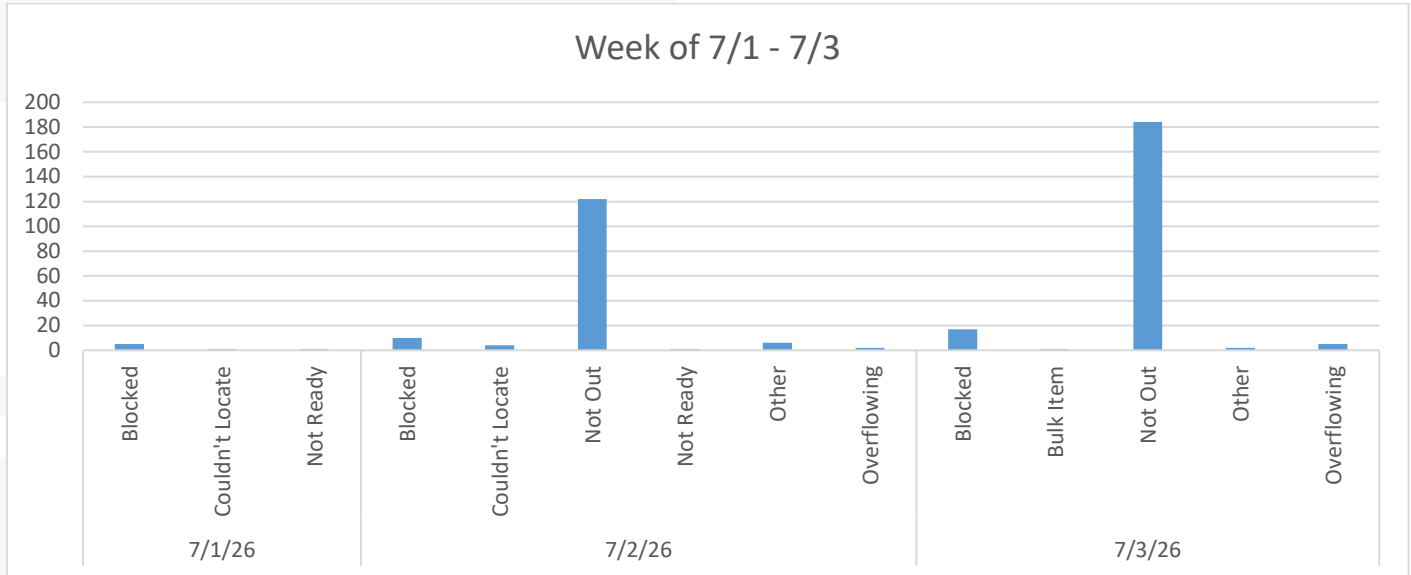
Fuel Log

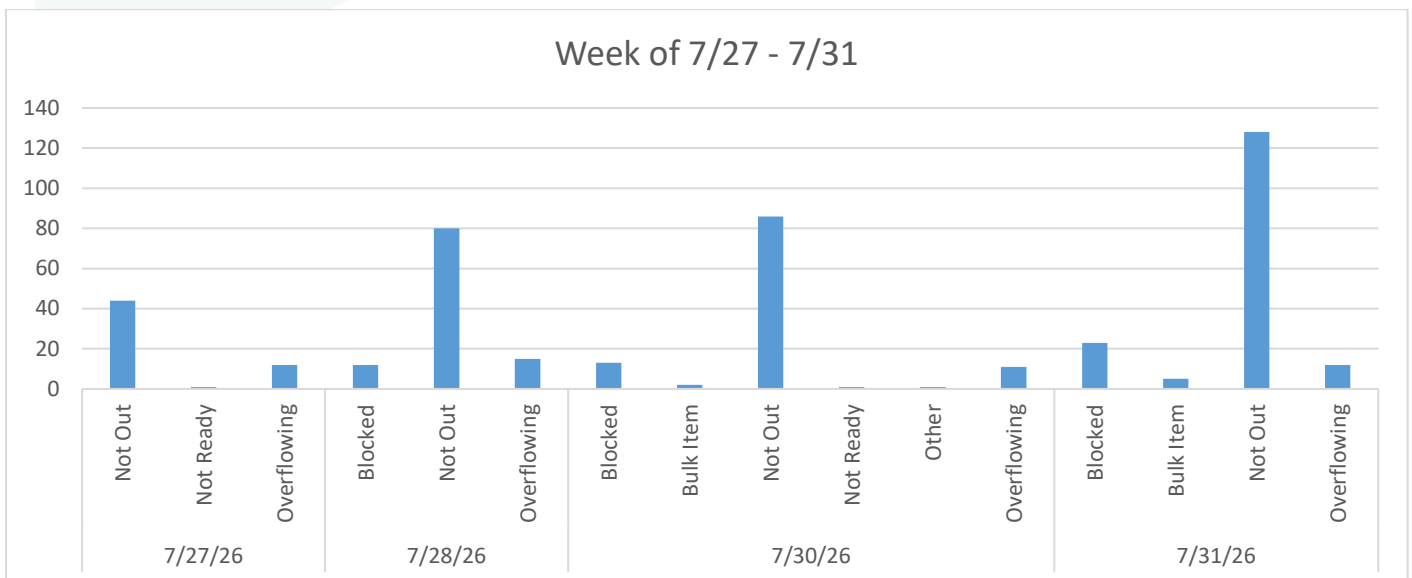
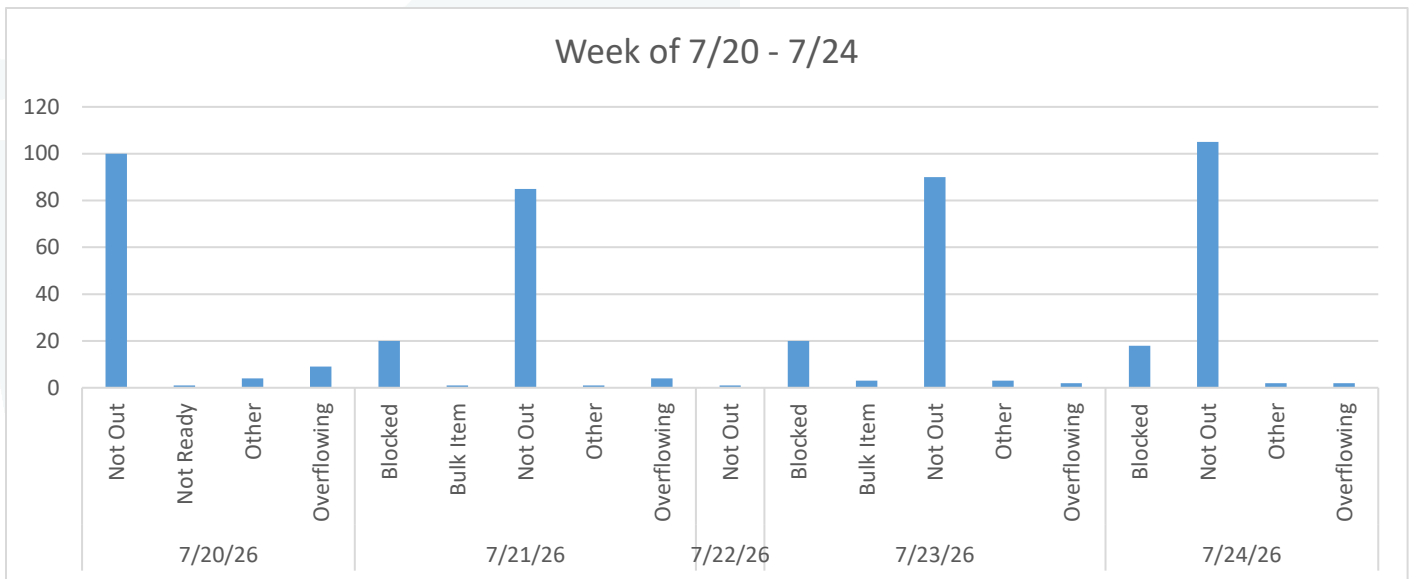
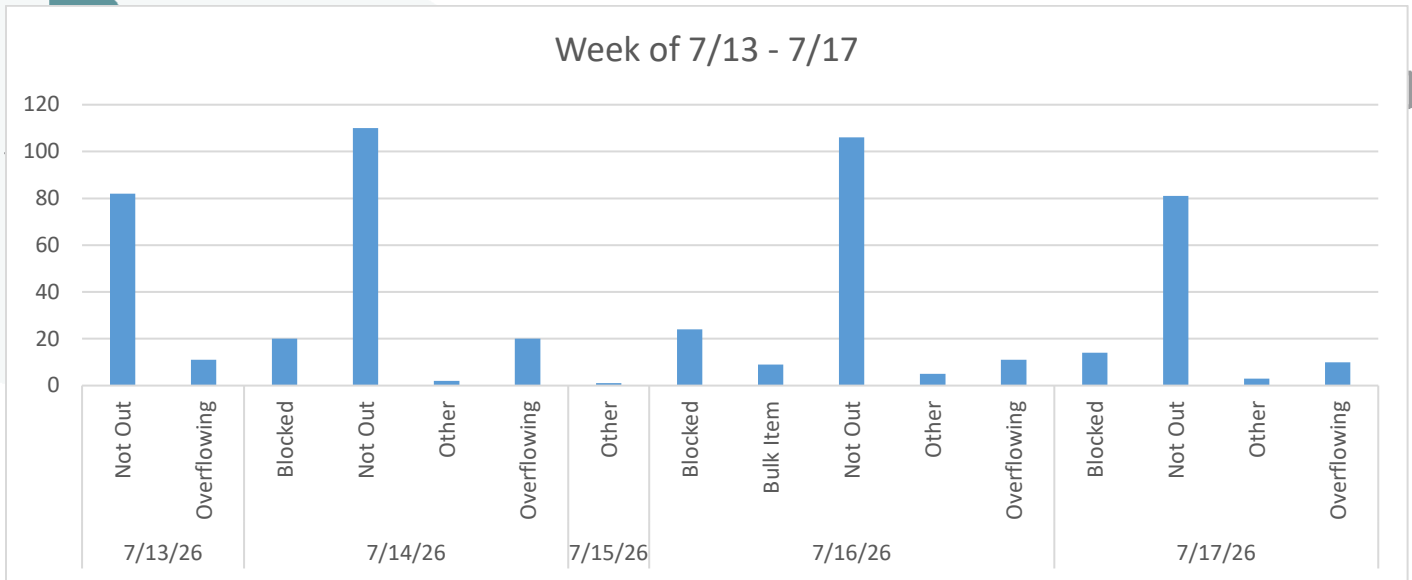
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
300	3	4.7	35.2	63.8	303
262	9	3	367.6	331.8	1017
263	5	8.2	96.3	149.1	1125
308	9	4.8	142.3	188.2	898
309	2	2.9	6.3	43.1	124
307	1	4.9	6.4	31.9	155
SL 20-305	3	3.3	84.2	81.8	272
SL 19-315	1	1.8	13.2	45.3	82

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.







Current Project Updates

Sanitation

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
- b. Septic System
 - i. State Pricing Agreement Quote Obtained
 - ii. Budget Adjustment Needed

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 6.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: Tammi Smith

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Transit

Attachments

Roswell Transit Monthly Report

Roswell Transit Bus Inventory



We believe

*in safe, affordable, and convenient
Public Transportation.*

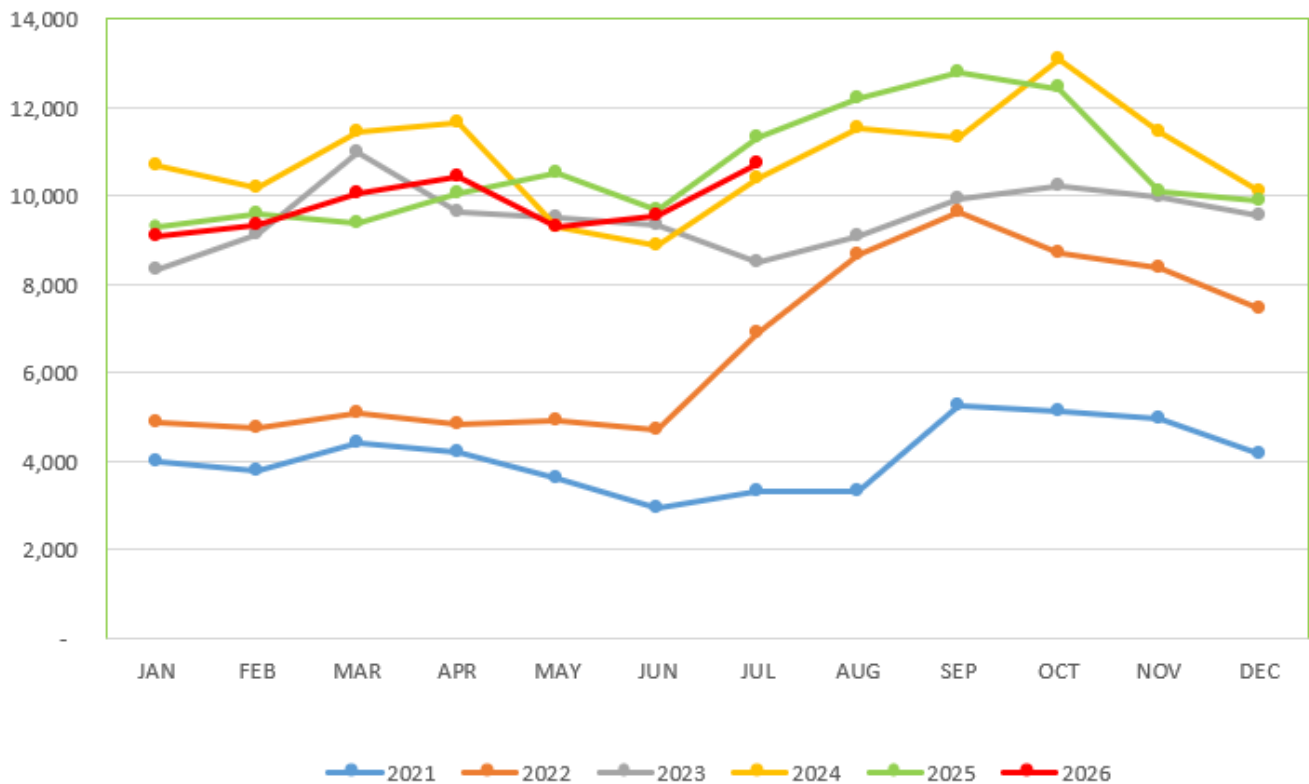
Connecting People to Places

BUS RIDERSHIP ----- JULY 2026: 10,711

YTD 2025 RIDERSHIP ---- 69,813

YTD 2026 RIDERSHIP ---- 68,512 -1.8%

Monthly Ridership



- Whiterock has been issued a notice to proceed, awaiting scheduling.
- We are continuing to hire new drivers that are seeking to spend a substantial amount of time with the city along with being customer service and safety driven.
- We are close to receiving a quote from Tillery (Blue Bird) now that they are on the state price agreement with Colorado.
- The ridership is still following annual trends.

Respectfully submitted by Chris Moore and Ray Mendoza. Approved by Becky Hicks, Transit Director

BUS/VAN INVENTORY 08/01/2026

[illegible]

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 7.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Streets

Attachments

Department Report - Streets



MONTHLY REPORT FOR JULY 2026

Streets

Department Summary

The Street Department continues to make great progress in maintaining city roads and enhancing safety for the citizens of Roswell while remaining committed to supporting other departments.

Mill and fill project for 2nd street is complete, and waiting for striping pending modifications requested by NMDOT.

Fifteen water cuts were patched for the Water Department, 24 loads of millings were hauled to the City of Roswell Landfill, and 52 citizen requests were resolved.

Our Spray Crew is hard at work each day tackling weeds across the city while also clearing limbs, trees, and other obstructions to keep areas safe and accessible.

The Sweeper Crew is doing an outstanding job keeping our streets clean and clear of debris, helping ensure safer travel for motorists quickly.

The Sign Crew continues to provide valuable support with traffic control for the Water Department, Special Events, and various projects. Additionally, Juan has manufactured several new signs and completed the installation of crosswalks at the new Nancy Lopez Elementary School.

The Street Maintenance and Patch Crew stay responsive to request for repairs including potholes, low spots, water cuts, and other obstructions, in addition to flexing to assist with other projects and equipment maintenance.

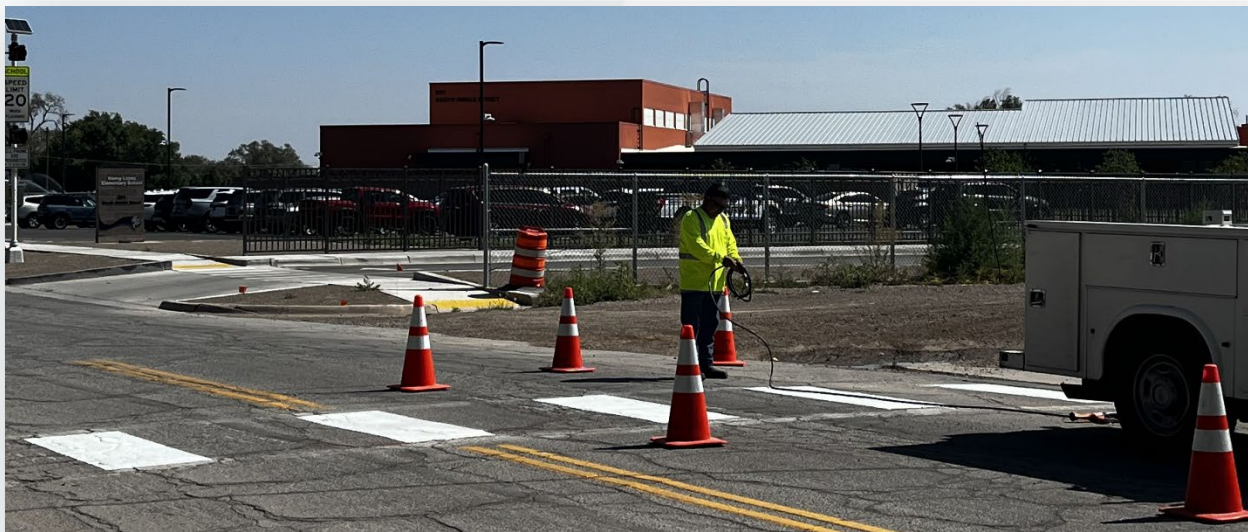
The entire City of Roswell Street Department showed flexibility in deployment and retrieval of traffic control for special events as well as continued work on the parking lots designated for the upcoming Air Races. This included loading, hauling, and blading 310 loads of millings.

Thank you to our entire Street Crew for being flexible while keeping our city streets beautiful and safe for the City of Roswell.

Projects



Lee and Logan work with other team members weed eating curbs, sidewalks, and landings to remove stubborn weeds.



Juan installing thermoplastic crosswalk striping for the student's safety at the new Nancy Lopez Elementary School in time for the new school year.

MONTHLY REPORT FOR JULY 2026

Streets

Projects



Mike delivering millings to the Landfill

Service Anniversaries



Frank Rincon 28 Years

Alden Smith 11 Years

Frank "Lee" Randall 8 years

July Materials Quantities

Patch and Street Maintenance Crews have used 66.5 tons of Cold mix, 107 bags of Poly Patch material.

Alley Crew has hauled 308 loads of millings for the RV parking lot, in addition 43 loads of sweepings waste.

Operator Crew crushed 800 tons of gravel and continued to assist with the loading of material used in various projects.

All crews continued checking drains after rain, maintaining equipment, and assisting with loading of trucks for the transport of fines/millings to the RV Parking lot under construction for the air races.

The Spray crew sprayed a total of 2620 gal. of Roundup on city rights-of-way, medians, and city properties.

The Sweeper Crews daily sweepings totaled 171 loads of materials collected from city streets.

Projects Upcoming

Second Street Mill and Fill – Completed

Second Street Restriping – Pending Changes Sand Bar

RV Parking Lot – Ongoing (Pending completion of water line installation)

Hot In Place Recycle Various Streets – Pending PO Approval

Micro Sealing Various Streets following Hot in place Recycle – Pending PO Approval

Plant Mix and Course Overlay on Washington from W. Country Club to W. 19th – Pending PO Approval

Brasher Drainage Project - PO Approved



July 2026 Employee Spotlight

Please join us in recognizing **Marcus Hernandez and Alden Smith**, our dedicated Street Sweeper Crew members, for their outstanding service and commitment to our community.

Marcus and Alden go above and beyond every day to help keep our streets clean and safe. They routinely arrive early to address issues and minimize disruptions for our citizens, ensuring our community continues to look its best.

Their dedication extends far beyond their regular routes. Whether responding after hours or coming in on weekends to assist emergency services with cleanup efforts, Marcus and Alden are always ready to step up when called upon. Their willingness to serve during critical situations makes a meaningful difference for our community.



In addition to their fieldwork, Marcus and Alden take great pride in maintaining and caring for their equipment. Their attention to preventative maintenance helps extend the life of City assets and reduce costly repairs.

They are also known for their flexibility and teamwork, readily assisting other areas within the Street Department whenever needed. Their positive attitude, reliability, and strong work ethic exemplify what it means to be a team player.

Thank you, Marcus and Alden, for your hard work, dedication, and commitment to serving our community. We appreciate all that you do!

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 8.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Special Electronics

Attachments

Department Report - Special Electronics



MONTHLY REPORT FOR JULY 2026

Special Electronics

Project Focus

Locates:

Locates Cleared: 313

Locates Marked: 5

Emergency Locates: 36

Conference Attended: 1

Call Outs:

Pine Lodge & 285 Flash

Hobbs & Main Intersection Out/Blown Fuse

Relief & S. Main Replace Damaged 5 Head

Relief & S. Main Flash

RPD Video:

Relief Route & S. Main

McGaffey & Union

Hobbs & S Main



MONTHLY REPORT FOR JULY 2026

Special Electronics

Maintenance

Changed Settings in Controller for Main St. Closure
Changed Settings in Controller for Richardson Detour
Took Down Flags
Repaired Cut Wires on Main St. Ped Lights
Installed 4 New School Zone Flashers for Nancy Lopez
Changed Bad Radar Detectors and Interface at Alameda & Union
Replaced Bad Red Ball Poe & 285
Relief & S. Main Struck by Lightning, Replaced BIU's, Load Sw., Cameras,
And Controller
Replaced Bad Green Ball at 3rd & 285
Installed New Ped. Crossing Signs On 8th St.
Replaced Type 1 KD at McGaffey & Union
Replaced Bad Red Ball at Poe & S. Main
Troubleshoot Lights Out Annex Parking Lot
Installed New No Trucks Sign at Mescalero & 285
Replaced Bad BBS Batteries at Alameda & Union
Repaired Damaged Push Button Station 2nd & Atkinson
Replaced Burnt Up Breaker on Main St. Ped Lights
Assisted Central Control, Diagnose Fault Condition on VFD Well 11
Replaced Bad Yellow Ball on Union Ave. School Zone
Replaced Bad Yellow Ball on Pine Lodge School Zone
Replaced Bad Push Button Station at Country Club & 285
Replaced Bad Green Ball at Wilshire & 285

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 9.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Utilities

Attachments

Central Control July 2026 Monthly Report

Wastewater July 2026 Monthly Report

WM&T July 2026 Monthly Report

Central Control Monthly Report for July 2026

Central Control Operators and Maintenance

- Operators making weekly rounds and collecting data of well pumps and motors. Making adjustments as needed to keep operation in spec.
- Operators doing monthly checks on booster pump screens and testing the chlorine leak detectors.
- Operators at end of month getting final monthly reads from all wells for total water produced.
- Operators doing daily cleaning and maintenance as needed at well sights, Reservoirs and at Central.
- On-call operator responding to alarms as needed after hours
- Kerr well 2 fuse blew, had xcell reset
- 1 operator doing OSHA 30 training.
- Had operators attended training.
- Alpha southwest got Cahoon park up and running
- Filled Country Club, leaks everywhere
- Got quotes for air condition at central
- Did monthly water production and Parks reports due.
- Had meeting for well 8, with Alpha southwest

George Peterson
Superintendent Central Control
Water Production



WWTP MONTHLY REPORT FOR JULY 2026

Sewer Crew (Collections)

PSU- STOP UPS-15

POINT REPAIR – 2

SHOT LINE DUE TO DEAD END - 0

SEWER ODOR - 2

MH LID BROKEN OR MISSING-2

TELEWISE LINE – 2

ASSIST WATER DEPT-10

SEWAGE SPILLAGE – 1

CUSTOMER REQUEST LINE TO BE SHOT-0

WKLY MAINTENANCE SOUTHSIDE UNIT 355

WKLY MAINTENANCE NORTHSIDE UNIT 356

Sewer Crew has been using the Vactor to jet rodding the sewer lines on sewer maps to clean and maintain lines in the city. Sewer Crew is maintaining RIAC, Kids Care, Mystec lift stations.

Total of 6 in Department to include (2) Sr. Equipment Operators (3) Equipment Operators. (1) Vacant position Positions requires CDL class B with tank and air brake endorsements.

Sewer crew installed two new 6' manholes at air center RV Park due to new installation of sewer line due to Air Races.

New Construction of Lift station began in March at RIAC lift station.

Kids Care and Mescalero lift station is serviced and maintained on weekly basis to ensure proper functionality.

PLANT OPERATORS

Monthly Plant flow – 100.64 Million Gallons

Plant operator makes daily rounds and verifies and collects data of pumps and motors making adjustments to our aeration basins for blowers to maintain ammonia/nitrates and keep a healthy basin and keep plant operational. WWTP operators conduct daily operations to be vital part of treatment of wastewater for the City of Roswell. Maintenance of the entire Wastewater system completed daily by plant operators.

7/13-15/26 operators dropped Basin#1 through GBT due to maintenance and repairs. 7/14/26 AARC came out and did walk through inspection everything good.

Molzen Corbin came out to locate all gate valves in the waste water system due to new construction of gates.

Groundskeeping and watering of lawns for facility has begun with repairs to sprinkler heads. Mowing, edging and weed eating are continuous for 23 acres.

Daily/Regular maintenance as needed on equipment

Weekly cleaning of irrigation screens.

Solids handling is being accomplished in drying beds to dry sludge. Solids handling is a priority for Class A sludge. Temping and turning sludge piles to release sludge to public after lab analyzed for ecoli.

Currently utilizing Water plant equipment to help move our drying solids and turn sludge piles. Purchase of new John Deere loader ETA in September.

Plant Operators are currently seeking certifications through UOCP (New Mexico Utility Operator Certification Program)

Total Employees 8

(1) Sr Operator

(5) WWTP Operators plant operations

(2) Maintenance Worker I maintain grounds and buildings

LAB

Monthly BAC- T Sampling – 60 samples required for NMED compliance City of Roswell potable water. (15) Wkly sampling for total of 4 routes for month completed. Quality Control daily analysis for wastewater operations.

23 Drinking Water Systems we oversee analysis for DWB compliance to include Alto Lakes Water, Berrendo Water, Capitan Water System, Cumberland, Fambrough, Greenfield, Town of Dexter, Leprino Foods, Roswell Landfill.

We have recently accepted other water systems to include Capitan Water System, Bonito Park Nazarene Camp, Hondo Valley School, Hondo Alsups, Wild Willys RV Park, Generation of Learning, Hobbs Country Club, Pine RV Park, RP RV Park, Morning Side Water, Eileen Acres Service Corps, Midway RV Park, Lone tree bible ranch ,Lincoln MOWCA, Ft.. Stanton Historic Site.

Our lab is a credentialed laboratory for state microbiological samples

Monthly intake of microbiological samples

16-Private Pay (Private Wells and Nice Ice, Artesia Soft Water, Culligan)

Permit Requirements - DP-281

Discharging our Effluent water to farmland NMED permit DP-281 requires 3x wkly running BOD5 (biochemical oxygen demand – measure of amount of dissolved oxygen needed by microorganisms to break down organic matter in water sample over a 5day period at 20 C), E-coli, TSS (total suspended solids -dry weight of non-dissolved particles in water sample). Daily analysis of ammonia/nitrate, MLSS (mixed liquor suspended solids-total concentration of suspended solids)

(15) Monitoring Wells –2nd Quarter sampling completed in April. NMED removed 5 monitoring wells for new permit requirements with 3 on Country Club

golf course and 2 wells scheduled to be abandoned/plugged by Coats Pump.MW #5,#7 plugged by coats in May.

Total employees – 3 (1) Lead Lab Technician (2) Asst. Lab Tech

Lab employees are actively seeking required certifications through NMED.

Pretreatment

Brittany Jimenez Pretreatment Coord. will be attending EPA conference in Albuquerque NM. Week of 7/27-31/2026

Completed Domestic Sampling

Restaurants -90 Industrial Users -2

2x Wkly sampling for Covid

Odd months test for **503.13 Sludge Samples**

Restaurant sampling for surcharge billing – 2

Sampling of restaurants was done for: Amigos, El Coco Pirata, Burritos & More South & North store. Kims kitchen, La Salsa

Septic pumpers that were tested were, Johnsons, Demarees, Shiny Boys

Billing surcharge restaurants and Septic pumpers monthly and deposit of checks received. Do follow up on unpaid surcharge billing and also update all files and contact information for the septic pumpers.

Monthly billing septic pumpers total of 9 (new pumper Pauley Construction)

Flores Rentals, B&D Car Wash, G&A Trucking, Johnson Septic, Demaree, Shiny Boys, Fulkerson Plumbing, RV Village, Pauley Construction

Industrial User Inspections

Total employees - (1) Pretreatment coordinator- Brittany Jimenez scheduled for pretreatment conference to be held in Albuquerque in July/2026



Water Maintenance and Transmission

Monthly Report for July 2026

By Danny De La Cerda, David Fierro & Greg Etter

WORK ORDERS:

Work Orders by Category	This Month	Year to Date
<i>Main Break</i>	5	37
<i>Main Break - Unfounded</i>	0	0
<i>Turn On/Off</i>	10	281
<i>Replace Mainline Valve</i>	6	43
<i>Service Line - City Side Leak</i>	107	586
<i>Service Line - Customer Side Leak</i>	1	139
<i>No Water/Low PSI/Set Valve</i>	4	45
<i>Meter Box Repair</i>	145	467
<i>Meter Exchange</i>	23	41
<i>Meter Call Returned to Central Control</i>	0	0
<i>New Fire Line</i>	0	6
<i>New Install/Service</i>	5	69
<i>811 Utility Locates</i>	512	3249
<i>Abandon Service</i>	0	0
<i>Other- Misc. leaks in the street</i>	53	142
<i>Move Outs</i>	1	4
<i>Valve Maintenance</i>	6	33

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PROJECTS:

<u>Current</u>		<u>Future</u>
1	<i>Trenching Lines at Air Center (Part of Air Center Project) 26,000' Complete</i>	
2	Installing new sewer and water (Air Center) for RV	
3		
4		
5		
6		
7		
8		

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 10.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Engineering

Attachments

Engineering Project Dashboard

Monthly Annual Maintenance Report

Community Development Support Monthly Report



City of Roswell Engineering Department Projects Status

8/7/2026

Street Projects & Other

FY 27 - Hot Recycling & Micro-surfacing Pavement Maintenance

PO Requested

SCOPE: Hot Recycle & Micro-surfacing of various streets
BUDGET: \$ 1,774,361
FUNDING SOURCE: 100% City funds
EST. COMPLETION: Fall 2026
PROJECT STATUS: 0%

Streets to be selected by using Pavement Condition Survey and field review by Streets & City Engineer. Quote received using NMDOT statewide price agreement.

FY 27 - Nova Chip Pavement Maintenance

PO Requested

SCOPE: Overlay of various streets
BUDGET: \$ 613,976
FUNDING SOURCE: LGRF & City funds
EST. COMPLETION: Fall 2026
PROJECT STATUS: 0%

Streets selected by using Pavement Condition Survey and field review by Streets & City Engineer. Quote received utilizing NMDOT statewide price agreement. Partially funded with NMDOT LGRF funds.

Hobson Road Flood Prevention Project

SCOPE: Design & construct flood prevention measures on Hobson Rd. from W. RAC Perimeter Rd. to SE Main
BUDGET: WTB Grant (87%) \$8,353,977
WTB Loan (13%) \$1,248,295
Other \$0
Total \$9,602,273
FUNDING SOURCE: Water Trust Board Loan/Grant
EST. COMPLETION: 12/31/2026
PROJECT STATUS: 79%

In progress

A Water Trust Board application was submitted and a letter of award received. City to submit "Readiness" package to be reviewed by DFA and then an agreement can be issued. Loan documents in progress of being executed. Loan finalized 3/22/24. RFP issued for design portion of project, recommended award to FNI. Design kickoff meeting held 7/26/2024. Design complete, bids received 5/13/2025, awarded to Constructors, Inc. Pre-Con held 8/12/2025. Start date 10/13/2025.

Brasher Drainage Project

In progress

SCOPE: Design & construct flood prevention measures and 4-lane roadway on Brasher from S. Main east to SE Main (US 285)
BUDGET: Legislative Grant \$800,000
City \$0
Other \$0
Total \$800,000
FUNDING SOURCE: Legis. Grant
EST. COMPLETION: 12/30/2026
PROJECT STATUS: Design 100%

RFQ issued to engineering vendors, Souder Miller selected. Design in progress. Stakeholder meeting held 2/14/2024. SUE and storm drain inspection complete. 90% plans received 3/6/2026. Phasing plan and updated cost estimates received 5/1/2026. Final stamped plans received 6/5/2026. Remaining grant funds to be utilized for pavement maintenance on W. Brasher Rd.

2nd Street Overlay Pavement Maintenance

SCOPE: Overlay and restriping 2nd Street from Sunset to East City Limits
BUDGET: NMDOT Grant \$1,444,000
City \$76,000
Total \$1,520,000
FUNDING SOURCE: NMDOT TPF
EST. COMPLETION: Summer 2026
PROJECT STATUS: 83%

In progress

This project will be awarded through NMDOT TPF funding. Funding agreement received. Waiting on final NMDOT clearance. Council approved PO. Paving operations complete, pending re-striping.

Projects coordinated with Utility Departments

Rehab Country Club Reservoirs

In progress

SCOPE: Repair and rehabilitate two 7.5 million gallon reservoirs located on West Country Club Rd
BUDGET: WTB Grant (45%) \$3,600,000
WTB Loan (55%) \$4,400,000
Other \$0
Total \$8,000,000
FUNDING SOURCE: Federal Grant & City Match
EST. COMPLETION: 5/22/2026
PROJECT STATUS: 83%

A Water Trust Board application was submitted and a letter of award received. City to submit "Readiness" package to be reviewed by DFA and then an agreement can be issued. Design complete, project awarded to TMI Coatings Inc. Pre-Construction meeting scheduled for 12/4/2024. Project started, South Reservoir drained, rehab work has begun. Scheduled completion first week of December. Change order proposed due to tank leakage. Contractor back on-site 3/2/2026. South tank placed back into service, additional leakage areas found. Additional coating work to be re-bid. TIC working on bid package and estimated cost.

Replace RAC Lift Station

In progress

SCOPE: Design replacement lift station for RAC lift station located on Hobson Rd.
BUDGET: \$3,003,307 Construction
FUNDING SOURCE: LEDA Grant
EST. COMPLETION: 9/1/2026
PROJECT STATUS: 67% Construction

Design project for replacement of the Roswell Air Center lift station located on Hobson Rd. RFQ will be prepared and quotes solicited from engineering on-call vendors. Estimated construction cost \$2,500,000. Recommended award to FNI. Kick off meeting held 1/14/2025. Design complete. Due to deteriorating condition of lift station, emergency procurement utilized, materials ordered. Material delivery anticipated mid-February, construction scheduled to begin 3/9/2026.

FUNDING SOURCE: DFA Grant
EST. COMPLETION: Construction in Spring/Summer 2027
PROJECT STATUS: Design 30%
Design of new restroom facility in progress

Stiles Park Improvements - Grant 24-I2884

SCOPE: Design and construct restroom and scoreboard improvements **In progress**

BUDGET: Grant Amount Grant = \$500,000

FUNDING SOURCE: DFA Grant

EST. COMPLETION: Construction in Spring/Summer 2026

PROJECT STATUS: 8%

Scoreboards replaced, bathroom rehab completed with City Facilities staff. Roof repair completed, A/C replacement completed. Quotes recieved for score tower replacement.



JULY 2026
ANNUAL MAINTENANCE MONTHLY REPORT

ITB-26-005

Location	Work Performed	Sidewalk		Curb & Gutter (Linear feet)	Header Curb (Linear feet)	ADA Detector Plate (per job)	ADA Ramps (per job)	Drive Pad/Fillet (per job)	PCCP (yd ³)	Water Valve/Meter Box Adj. (each)	Manhole Adj. (each)	Manhole Replacement (each)	Structural Concrete (yd ³)	Structural Steel (lbs.)	PMBP (tons)	Guardrail (per job)	Work order cost
		(yd ²)	(L.F.)														
No Final Work Orders Paid This Month																	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$ -

Sidewalk	SWK
Curb & Gutter	C&G
Header Curb	HC
Valley Gutter	VG
ADA Ramps	ADA-R
Drive Pad	DP
Parking Lot	PL
Plant Mix Bituminous Pavement	PMBP
Structural Concrete	SC
Water Valve/Meter Box Adjustment	WV-ADJ or MB-ADJ
Manhole Adjustment	MH-ADJ

July 2026 Engineering Highlights Report

Community Development Support



Development Reviews

- 2426 N Main
- 106 N. Atkinson
- 1904 S Main

Sewer/Utility Cuts

- 1612 S. Holland
- 105 N. Michigan
- 511 Greenbriar
- 3502 Bandolina

Property Reviews

- Main & Vista Parkway
- 111 Bent Tree

Driveway, Sidewalk, Fence or Curb Reviews Inspections

- 506 N. Kentucky

Zoning Site Reviews:

- None for July

ADA Reviews

- None for July

Traffic/Speed Reviews & Complaints

- None for July

Infrastructure Acceptance

- None for July

Drainage Reviews

- 100 E Brasher

Street Light Complaints/Concerns

- None for July

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 11.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Cemetery (*Report Not Submitted*)

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 12.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Parks (*Report Not Submitted*)

ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT

Non-Action Items 13.

Infrastructure Committee

Meeting Date: 08/17/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

DEPARTMENT NAME:

Department Report — Zoo (*Report Not Submitted*)
