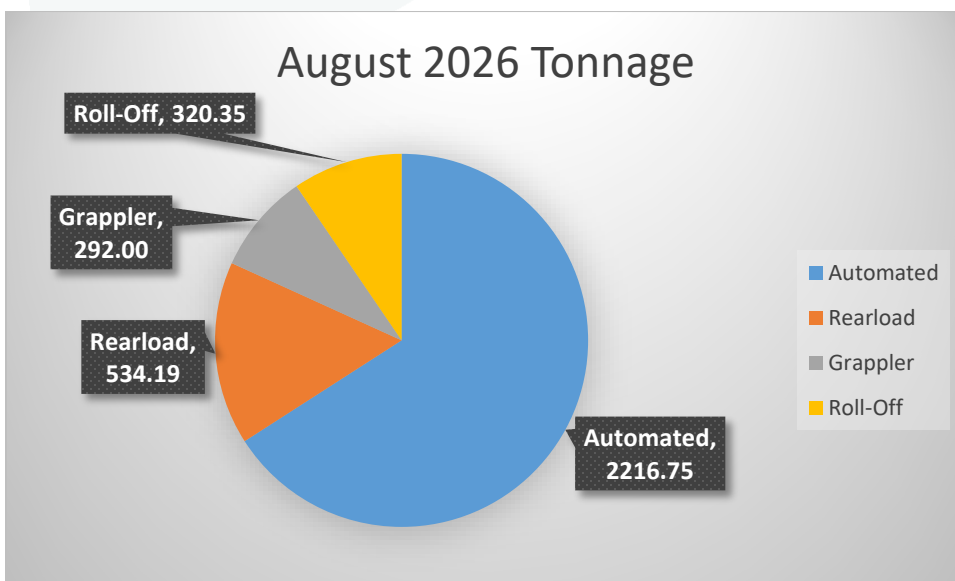
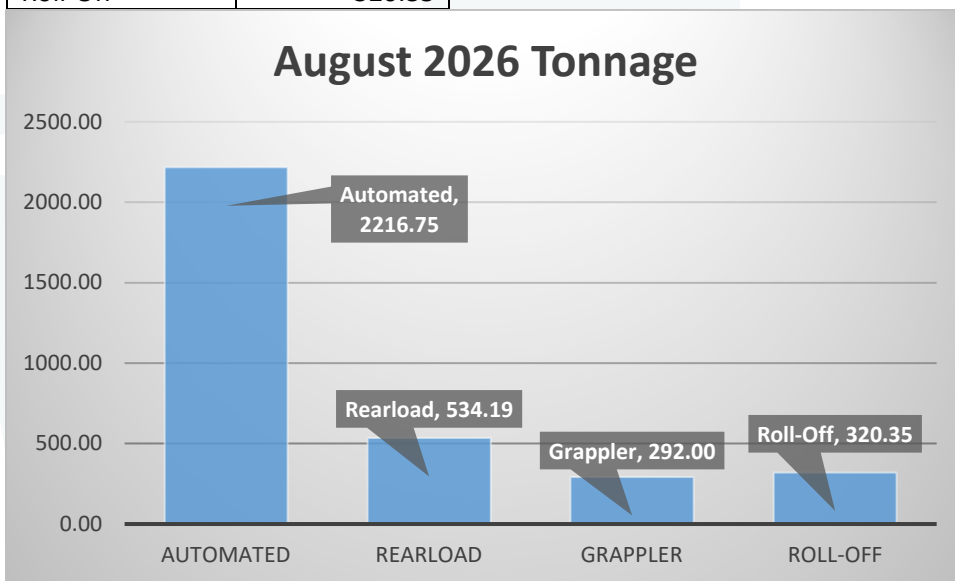
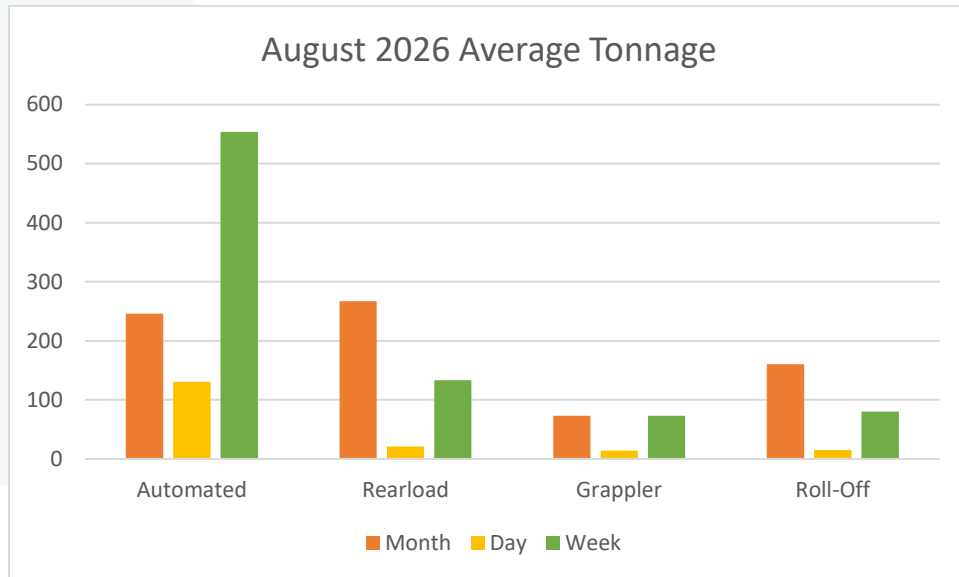


Roswell Municipal Landfill (RML). Report includes tonnage from August 1st to August 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2216.75
Rearload	534.19
Grappler	292.00
Roll-Off	320.35



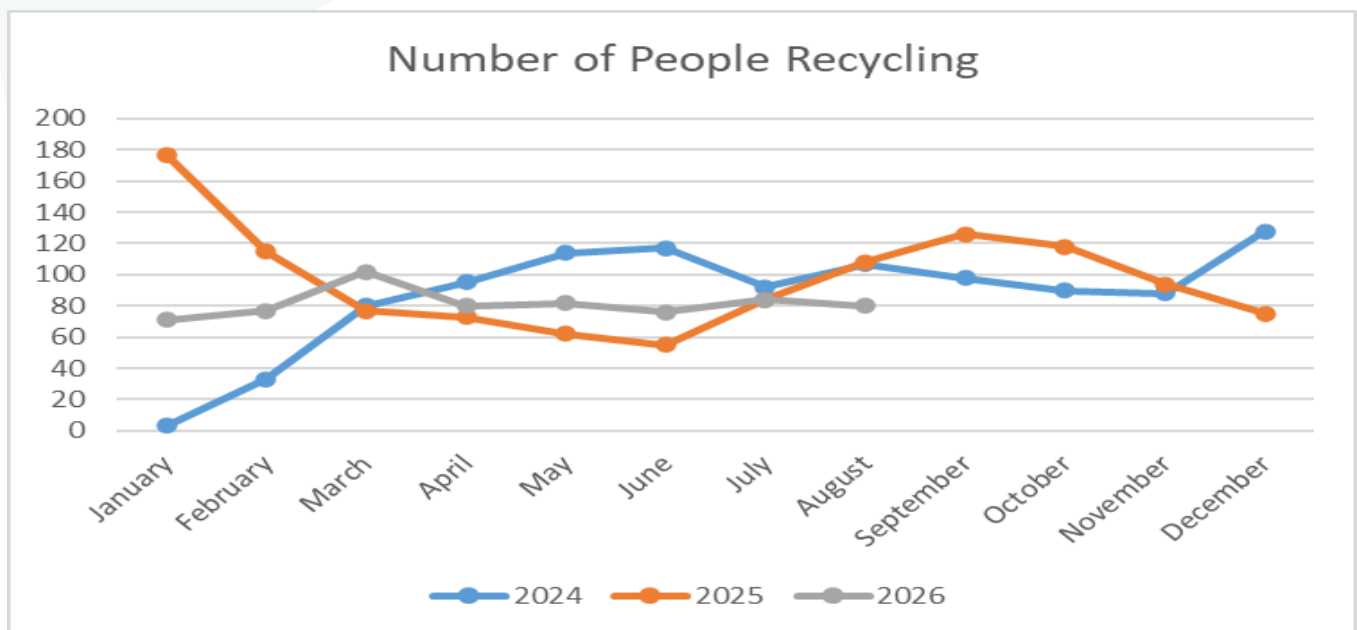


Waste Stream	Month	Week	Day
Automated	246	130	554
Rearload	267	21	134
Grappler	73	14	73
Roll-Off	160	15	80

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94	75	1164
2026	71	77	102	80	82	76	84	80					652



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	1332	9786.51
Trash - MSW	1332	9786.51
Totals	1332	9786.51

Disposal by Material		
Material	Loads	Tons
Trash - MSW	1332	9786.51
Totals	1332	9786.51

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	131	1681.33
Trash - MSW	131	1681.33
Residential	726	7745.02
Trash - MSW	726	7745.02
Roll off	475	360.16
Trash - MSW	475	360.16
Totals	1332	9786.51

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	9	118.52	12.06	65.07874	9032	804	545.92
CR-Route-Sub	4	31.99	0	16.321	526	236	130.68
RL-Route-South	5	139.16	0	15.84431	2229	965	571.07
SL-Route-6	15	188.85	5.57	64.99338	13149	1206	390.02
SL-Route-5	12	179.76	13.4	56.90154	10636	1438	1934.21
RL-Route-North	5	206.94	0	13.23991	2743	1060	787.41
RL-Route-Sub	3	91.87	0	2.71045	251	252	146.5
SL-Route-4	15	179.29	9.49	65.47179	13922	1208	1134.97
RO-Route-1	5	165.93	0	0.572519	104	2214	171.2
CR-Route	8	177.27	5.48	34.55811	6875	1192	991.36
SL-Route-Sub	2	21.68	0	52.15988	1625	100	112.05
SL-Route-Sub	1	7.12	7.12	19.25059	0	56	
SL-Route-3	7	52.15	0.53	52.55993	3424	364	653.49
SL-Route-7	12	180.91	9.92	53.16813	11652	1070	
RL-Route-Sub	19	144.53	81.93	26.6413	1778	543	144.43
SL-Route-2	8	165.48	8.37	52.38671	10637	897	919.83
SL-Route-1	16	170.23	12.82	52.15782	9305	1167	1075.5
RO-Route-2	7	172.57	0	0.770717	150	2355	99.07

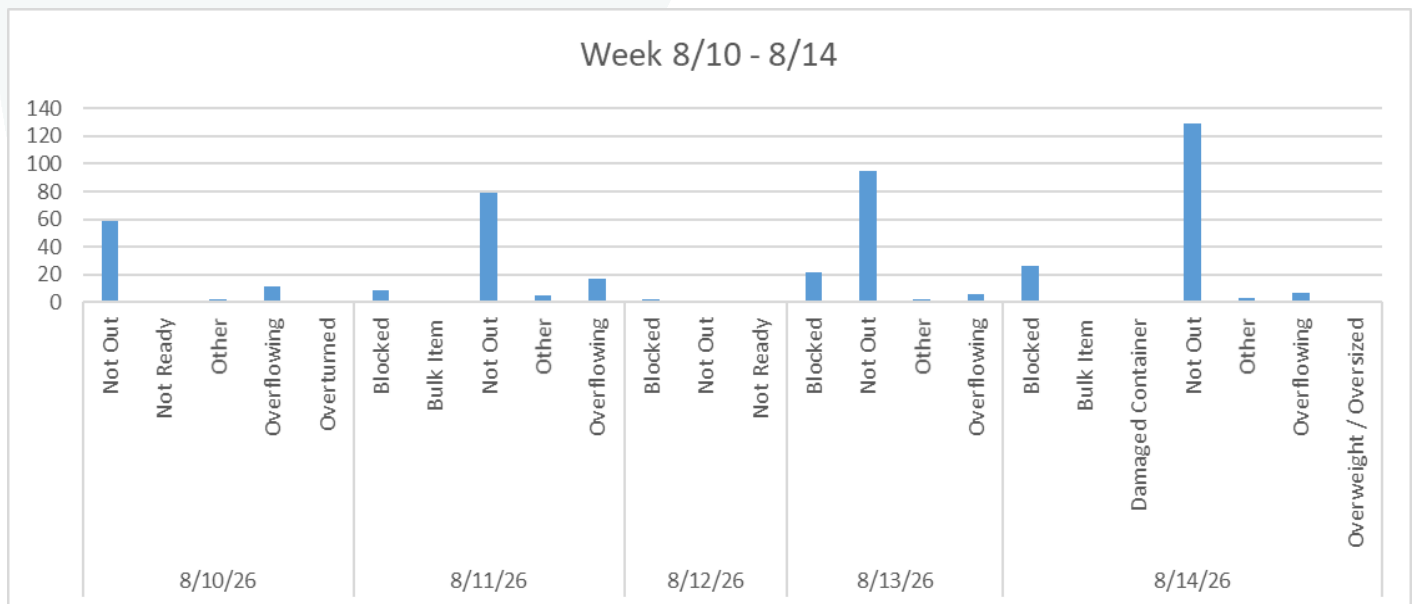
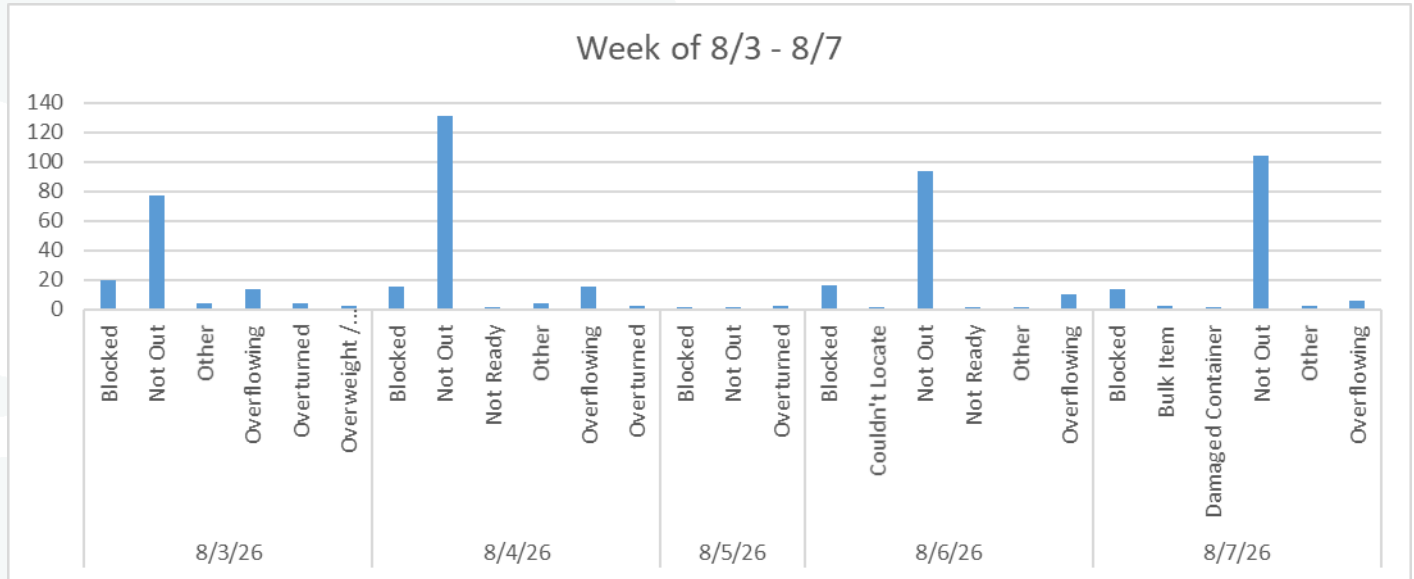
Fuel Log

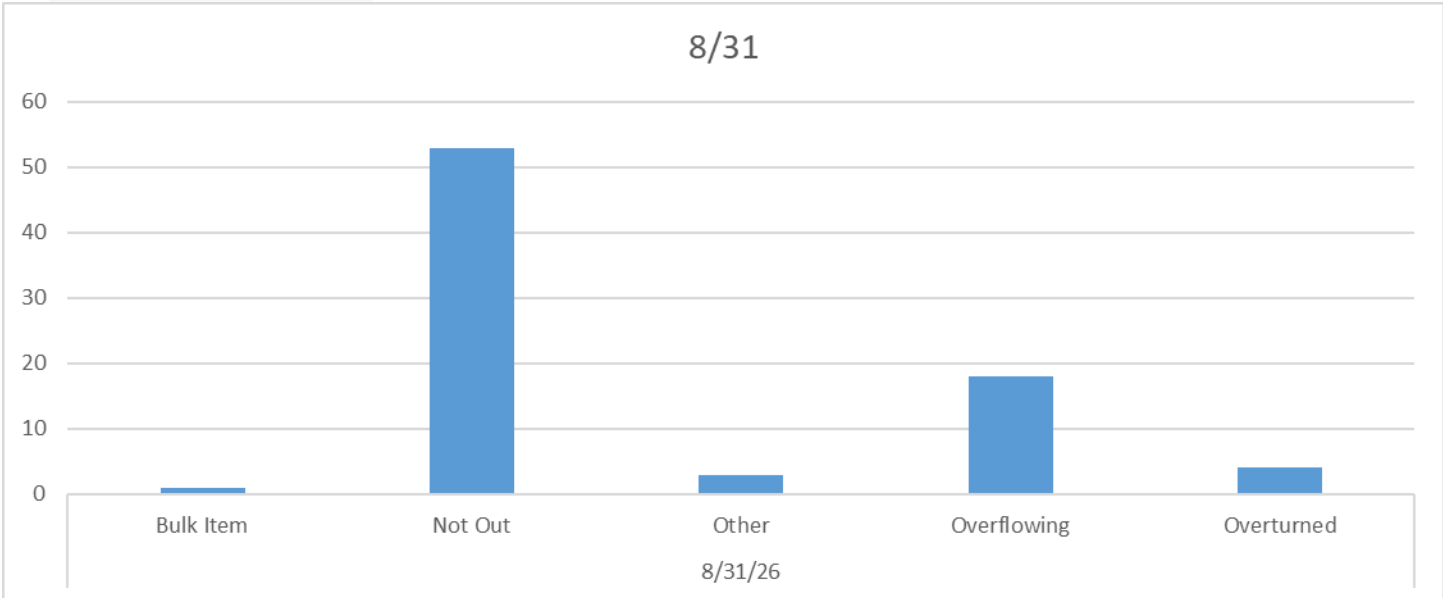
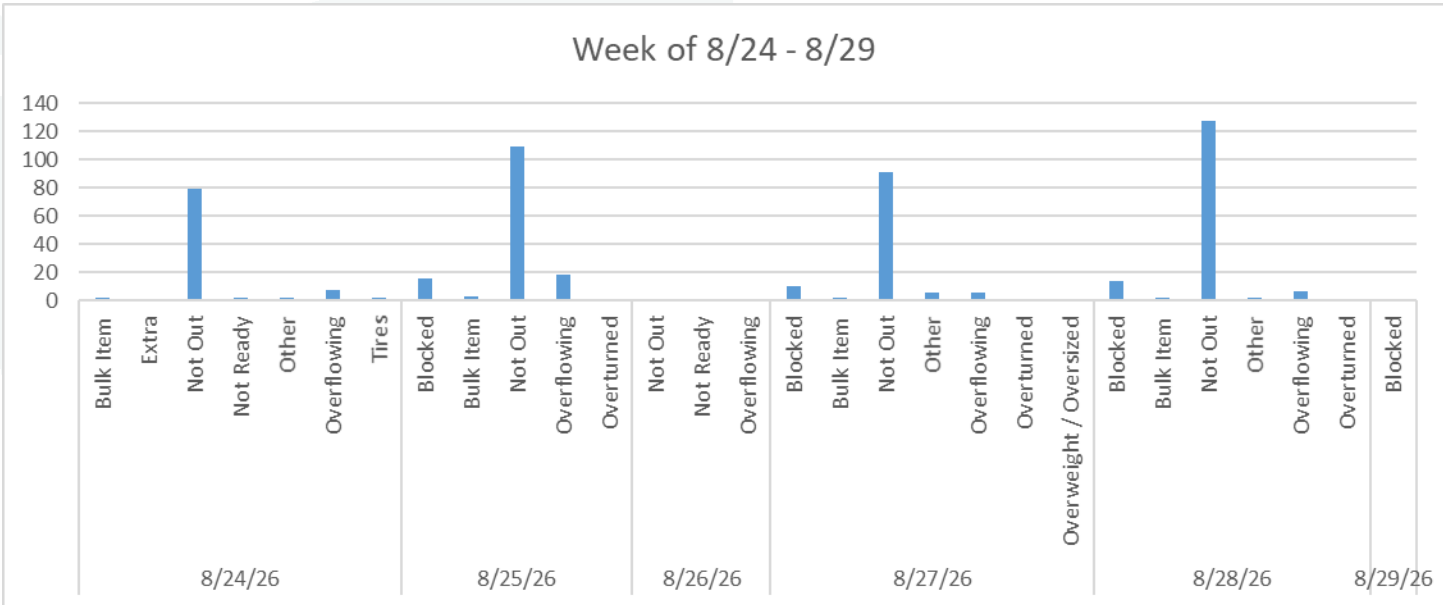
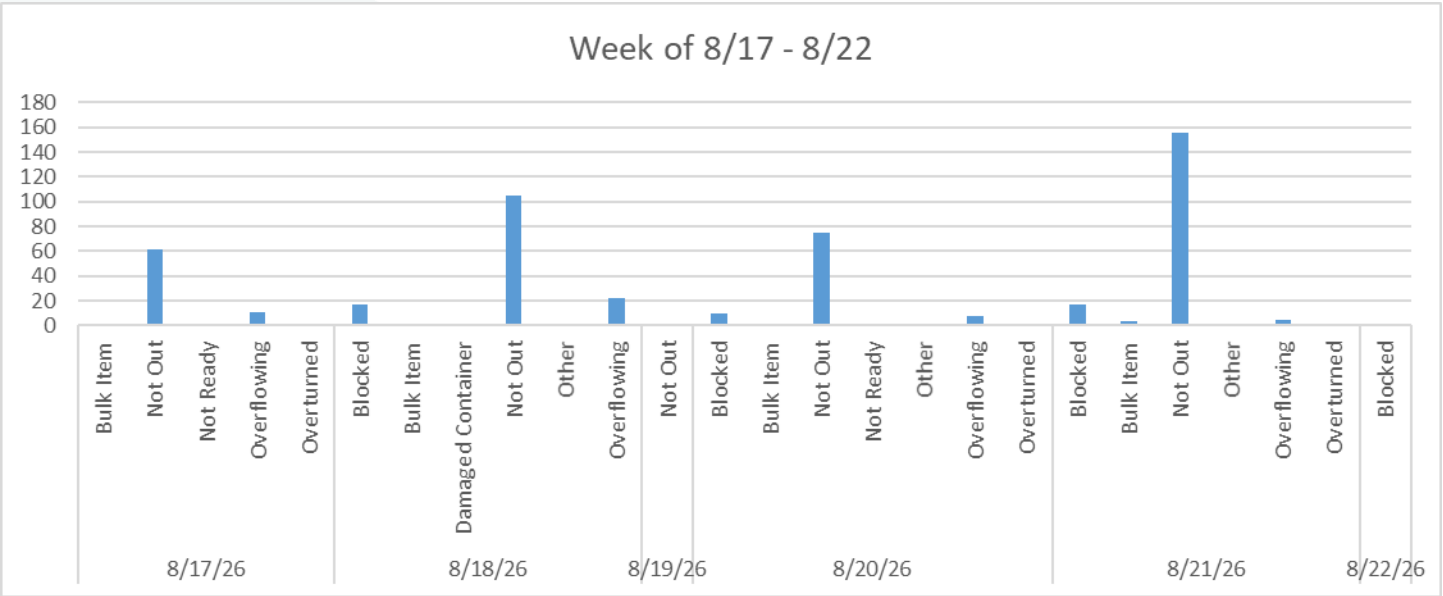
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
308	8	4.2	57.3	155.2	657
262	4	3.7	131.6	116.9	417
SL 19-324	1	2.6	52.7	49.2	130
SL 20-305	1	3.3	27.1	26.2	85

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data, we split it into weeks.





Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Pipes replaced
 - iii. New Valve Needed waiting on Vendor
- b. Update Grading around Landfill Pumphouse
 - i. Upcoming Scheduled Project
 - ii. Millings are included as a part of the project
 - iii. Pictures attached
- c. Roswell Municipal Landfill Permit Application
 - i. Submitted August 31st, 2026 in part
 - ii. Other phased permit item submittals planned
- d. Construction of new Roswell Municipal Landfill Employee Entrance Gate
 - i. Construction started September 1st, 2026
 - ii. All incoming and outgoing traffic has been routed to the main entrance
 - iii. Pictures attached
- e. Community Outreach Program
 - i. Pending City Council Approval

Update Grading around Landfill Pumphouse



Construction of new Roswell Municipal Landfill Employee Entrance Gates

