



Revenue: \$33,537



Attendance: 8,490

FISCAL YEAR FIGURES

	2026 August	YTD
Revenue	33,537	101,327
Attendance	8,490	20,070

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	523
Rec & Aquatic Center Drop-In/Admissions	3051
Rec & Aquatic Center Member Scans	3667
Rec & Aquatic Center Programs	1249

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$8,042
Pool Admissions	\$7,390

Highlights

Roswell Recreation Center

- Memberships sold: 112
- Spectator Passes sold: 169
- Union/Fire Department memberships given: 2
- Volleyball games started this month, and for the first time, Saturday games were added.
- Homeschool PE resumed this month and has a strong turnout, with 28 kids registered.

Roswell Aquatic Center

- Lifeguards continue monthly Inservice under the direction of Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- Afternoon water aerobics are going great.
- There were seven birthday party rentals, which included 10 or more swim passes each,

Roswell Adult Center

- The continued growing participation from our community in Recreation Adult Fitness classes demonstrates a commitment to staying active, healthy and connected through recreation and fitness programming.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,550
- Unit 1101/00494 – VIN#00494 - Mileage 56,419
- Unit 15875 – VIN#15875 – Mileage 59,371

Upcoming:

- Youth Basketball Registration 8/1
- Roswell Runaround: Citywide Scavenger Hunt 10/10

Adult Yoga Class



Adult Aerobics Class

