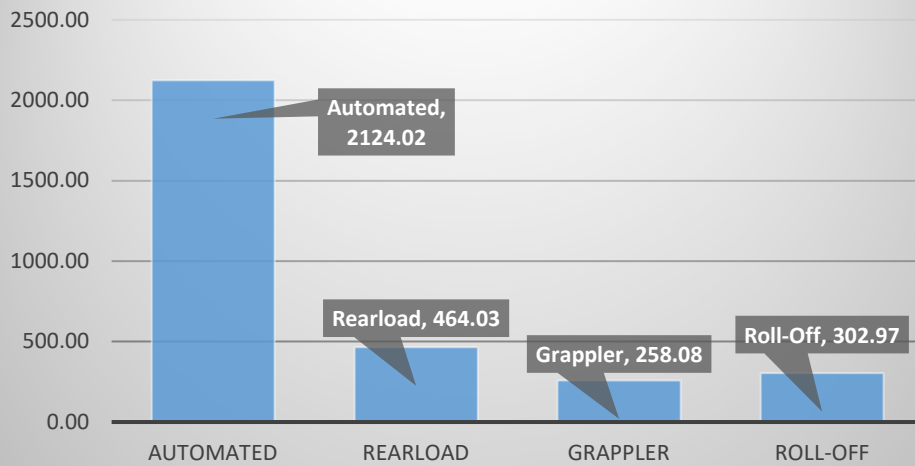


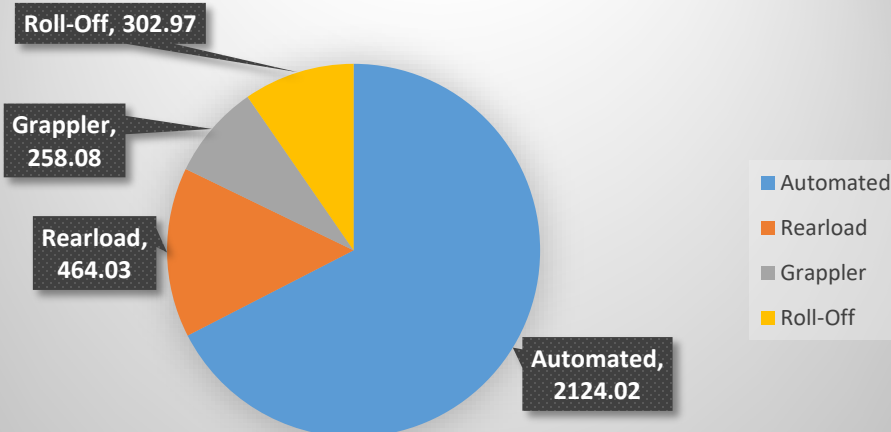
Roswell Municipal Landfill (RML). Report includes tonnage from September 1st to September 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

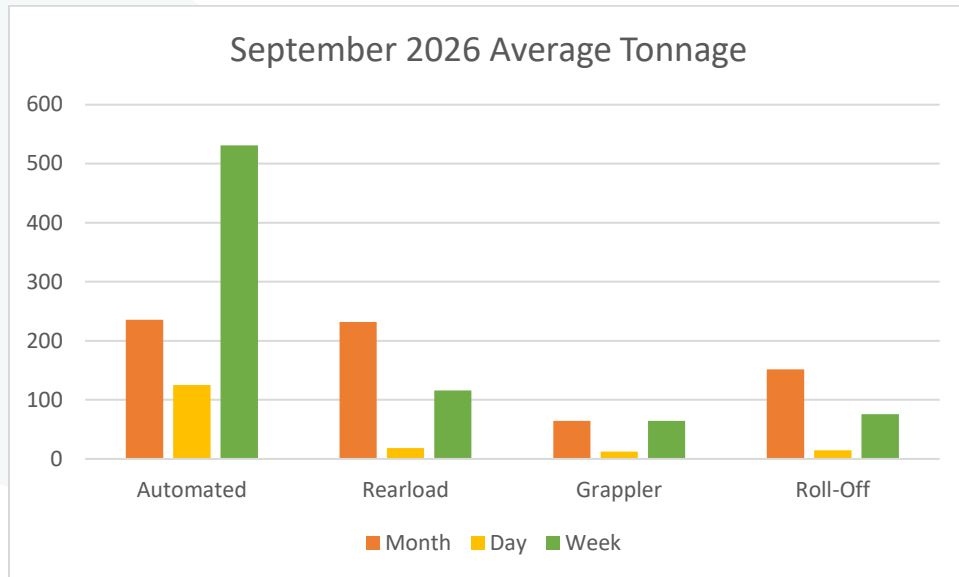
Service	Tons
Automated	2124.02
Rearload	464.03
Grappler	258.08
Roll-Off	302.97

September 2026 Tonnage



September 2026 Tonnage



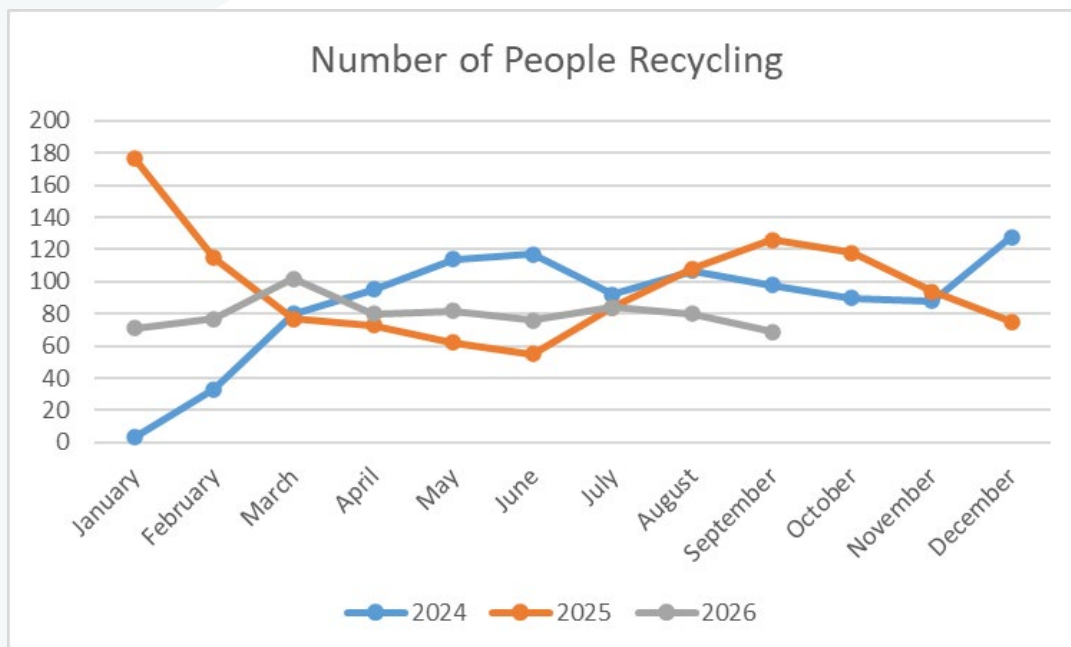


Waste Stream	Month	Day	Week
Automated	236	125	531
Rearload	232	19	116
Grappler	65	12	65
Roll-Off	152	14	76

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118	94	75	1164
2026	71	77	102	80	82	76	84	80	69				721



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	1419	8694.68
Other	1	26.51
Trash - MSW	1366	8668.17
Unknown	52	0.00
Totals	1419	8694.68

Disposal by Material		
Material	Loads	Tons
Other	1	26.51
Trash - MSW	1366	8668.17
Unknown	52	0.00
Totals	1419	8694.68

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	128	1567.20
Trash - MSW	126	1567.20
Unknown	2	0.00
Residential	790	6893.00
Other	1	26.51
Trash - MSW	740	6866.49
Unknown	49	0.00
Roll off	501	234.48
Trash - MSW	500	234.48
Unknown	1	0.00
Totals	1419	8694.68

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
CR-Route-Sub	17	115.4	50.17	37.851	5685	826	193.75
RL-Route-South	5	136.33	3.95	14.906	2196	905	505.27
SL-Route-6	9	205.23	1.58	51.326	13618	1260	373.14
RL-Route-Sub	1	0	0	0	0	0	
SL-Route-5	12	155.48	8.66	56.064	10680	1398	1795.3
RL-Route-North	5	140.67	0	15.377	2180	772	534.88
RL-Route-Sub	6	132.41	0	6.352	841	439	216.18
SL-Route-4	12	154.75	16.05	60.614	12187	1127	936.86
RO-Route-1	5	162.35	0	0.5666	119	2209	154.09
CR-Route	9	171.84	5.93	34.21	6636	1163	920.56
SL-Route-3	5	163.12	6.63	53.968	12818	986	970.59
SL-Route-7	7	163.85	2.33	43.349	10354	1019	
CR-Route-Sub	11	114.75	114.75	18.44	0	324	
SL-Route-2	9	162.93	9.55	46.725	11313	918	880.81
SL-Route-1	12	163.84	7.69	42.828	9275	1097	1003
RO-Route-2	6	149.06	0	0.7581	138	1949	80.39
SL-Route-Sub	6	38.63	2.08	47.757	2165	270	24

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grapppler drivers or supervisors to help when we have a shortage of drivers.

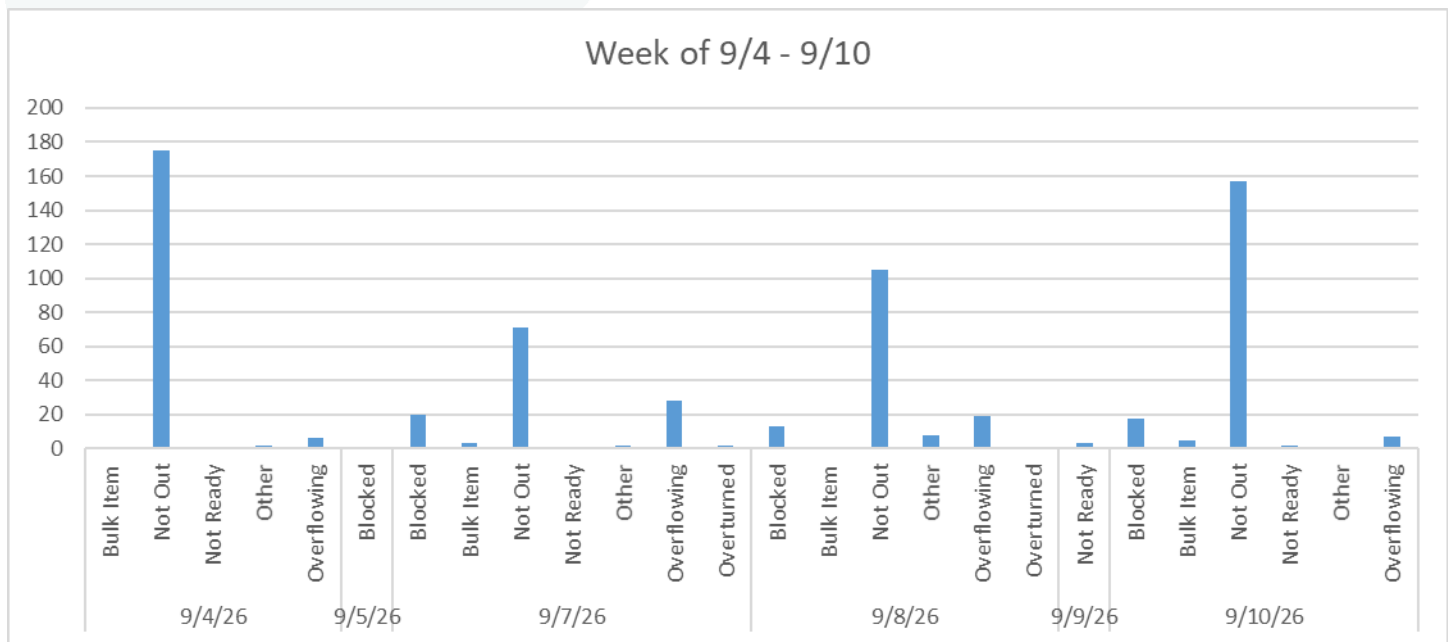
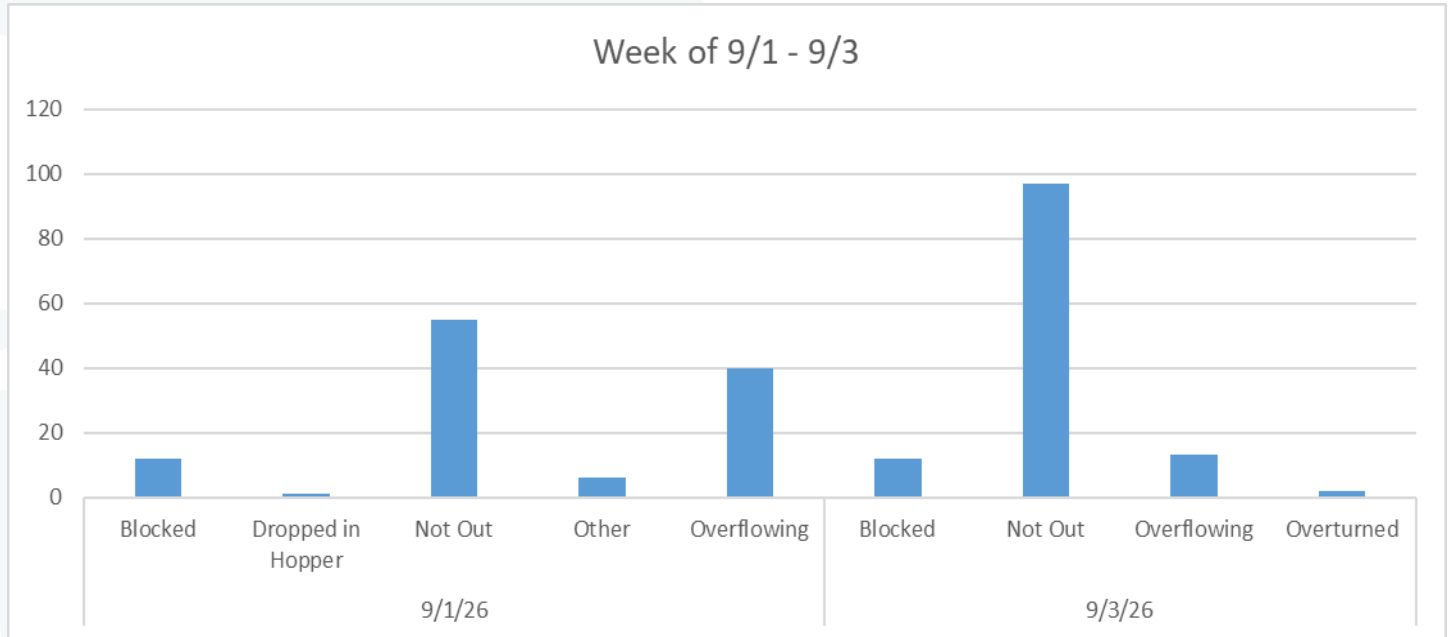
Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
262	3	3.7	188.2	134.6	515
309	2	2.8	16.1	38.5	112
SL 20-305	1	3.3	27.4	27.4	90
RL 311	4	2.6	74	143.9	361

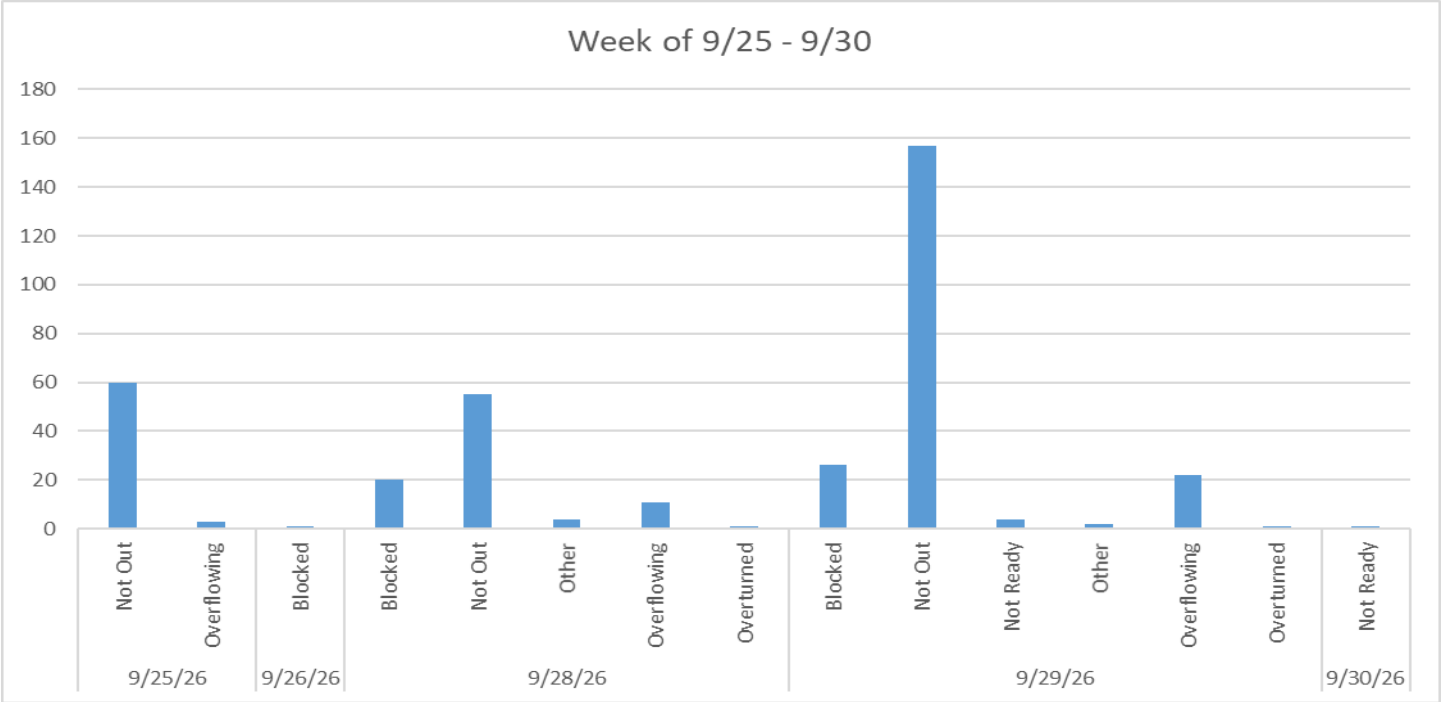
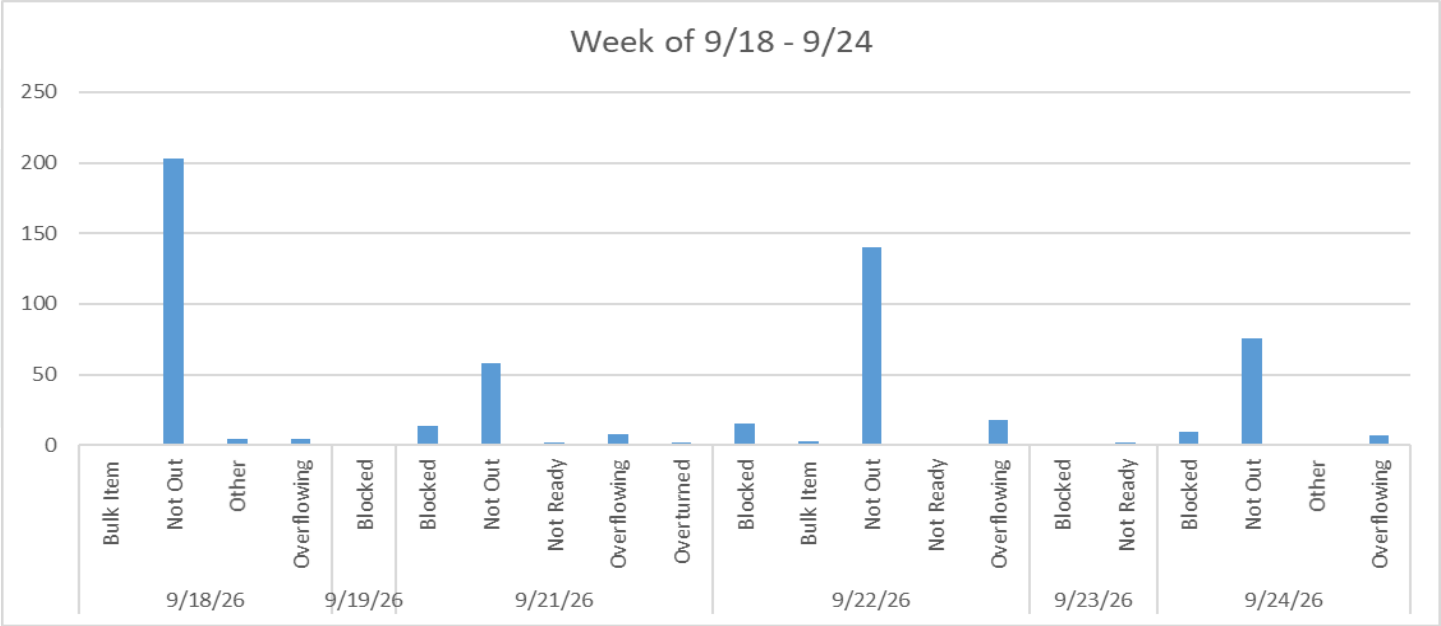
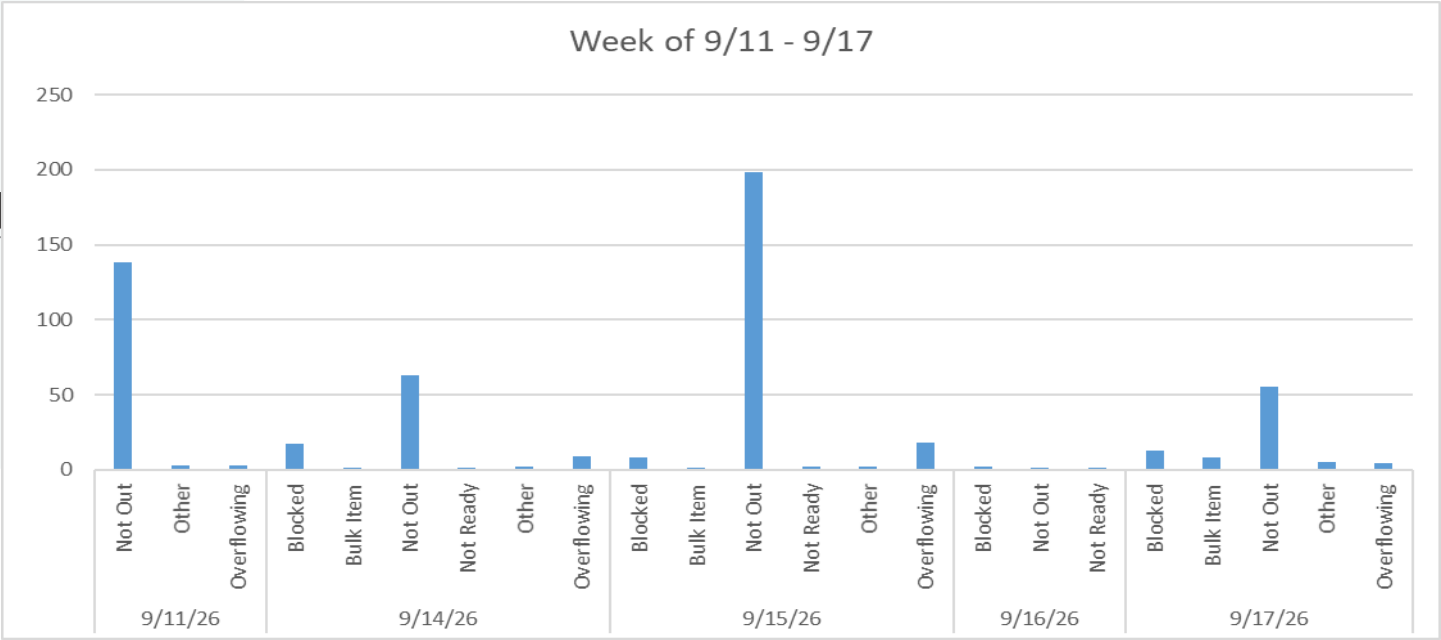
Fuel Log

This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data, we split it into weeks.





Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Pipes replaced
 - iii. New Valve Needed waiting on Vendor
- b. Update Grading around Landfill Pumphouse
 - i. Upcoming Scheduled Project
 - ii. Millings are included as a part of the project
- c. Roswell Municipal Landfill Permit Application
 - i. Submitted August 31st, 2026 in part
 - ii. Other phased permit item submittals planned
- d. Construction of new Roswell Municipal Landfill Employee Entrance Gate
 - i. Construction of the new employee entrance gate remains ongoing.
 - ii. All traffic entering and exiting the Roswell Municipal Landfill continues to be routed through the main entrance gate until construction is complete.
- e. Community Outreach Program
 - i. The Solid Waste Department is working to expand the City of Roswell's annual Arbor Day program and related community outreach efforts.
 - ii. The Solid Waste Department is evaluating current Solid Waste community events and identifying opportunities for improvement and future expansion.