

Employee Turnover

Period Start Date: 7/1/2026
Period End Date: 7/31/2026

Job Code	Description	Employee Count Start of Period	Employee Count End of Period	Employee Count Terminated	Turnover Rate
Location: 4011 ELECTED OFFICIALS		11	11	0	0.00%
1001	MAYOR	1	1	0	0.00%
1002	MAYOR PRO TEM	1	1	0	0.00%
1003	CITY COUNCILOR WARD 1	2	2	0	0.00%
1004	CITY COUNCILOR WARD 2	2	2	0	0.00%
1005	CITY COUNCILOR WARD 3	2	2	0	0.00%
1006	CITY COUNCILOR WARD 4	1	1	0	0.00%
1007	CITY COUNCILOR WARD 5	2	2	0	0.00%
Location: 4013 ADMINISTRATION		3	3	0	0.00%
1008	CITY MANAGER	1	1	0	0.00%
1509	ASSISTANT CITY MANAGER	1	1	0	0.00%
1526	CONSTITUENT SERVICES COORD	1	1	0	0.00%
Location: 4015 CITY CLERK		3	3	0	0.00%
1019	CITY CLERK	1	1	0	0.00%
1020	DEPUTY CITY CLERK	1	1	0	0.00%
1285	CITY CLERK OFFICE ASSISTANT	1	1	0	0.00%
Location: 4021 MUNICIPAL COURT		8	8	0	0.00%
1022	DEPUTY COURT CLERK	4	4	0	0.00%
1023	MUNICIPAL JUDGE	1	1	0	0.00%
1024	BAILIFF	1	1	0	0.00%
1025	COMPLIANCE OFFICER	1	1	0	0.00%
1336	COURT ADMINISTRATOR	1	1	0	0.00%
Location: 4041 FINANCIAL ADMINISTRATION		14	14	0	0.00%
1037	PURCHASING TECHNICIAN	1	1	0	0.00%
1312	SENIOR ACCOUNTANT	1	1	0	0.00%
1414	CITY TREASURER	1	1	0	0.00%
1449	PAYROLL SPECIALIST	1	1	0	0.00%
1476	ASSISTANT FINANCE DIRECTOR	1	1	0	0.00%
1485	STAFF ACCOUNTANT	1	1	0	0.00%
1486	GRANT COORDINATOR	0	0	0	NaN
1496	ACCOUNTS RECEIVABLE SPECIALIST	2	2	0	0.00%
1497	PAYROLL MANAGER	1	1	0	0.00%
1498	FIXED ASSET ACCOUNTANT	1	1	0	0.00%
1499	PROCUREMENT OFFICER	1	1	0	0.00%
1500	ACCOUNTS PAYABLE SPECIALIST	2	2	0	0.00%
1504	GRANT WRITER	1	1	0	0.00%
1523	BUDGET ANALYST	0	0	0	NaN
Location: 4051 LEGAL		4	4	0	0.00%
1339	PARALEGAL	1	1	0	0.00%
1455	CONTRACTS & CLAIMS ADMIN	1	1	0	0.00%

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1506	ACTING CITY ATTORNEY	1	1	0	0.00%
1513	ASSISTANT CITY ATTORNEY	1	1	0	0.00%
Location: 4061 HUMAN RESOURCES		8	7	1	13.33%
1038	HR ADMINISTRATIVE ASSISTANT SR	1	1	0	0.00%
1041	DEPT MANAGER HUMAN RESOURCES	1	1	0	0.00%
1042	DEPARTMENT DIRECTOR H.R.	1	1	0	0.00%
1287	SAFETY COORDINATOR	1	1	0	0.00%
1447	EMPLOYEE/BENEFITS SUPERVISOR	1	1	0	0.00%
1451	HUMAN RESOURCES SPECIALIST	2	1	1	66.67%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
3894	VIGIL, SANTANA	1451101	HUMAN RESOURCES SPECIALIST	7/1/2025	7/13/2026
1465	HR/SAFETY GENERALIST	1	1	0	0.00%
Location: 4071 FACILITIES MAINTENANCE		10	8	2	22.22%
1045	FACILITIES MAINT. SPECIALIST	5	5	0	0.00%
1046	FACILITIES MAINT. SPEC SR.	1	1	0	0.00%
1259	PROJECT AND FACILITY MANAGER	1	1	0	0.00%
1319	ADMIN. ASST. SENIOR FACILITIES	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4642	SORIA, KENDALL	1319102	ADMIN. ASSISTANT FACILITIES	12/13/2024	7/7/2026
1379	FAC. MAINTENANCE HVAC SPEC SR.	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
3967	RUBIO, NICHOLAS	1379101	FACILITIES MAINTENANCE HVAC SPECIALIST SENIOR	1/3/2022	7/23/2026
1445	FAC. MAINT. LOCKSMITH TECH	1	1	0	0.00%
Location: 4111 POLICE DEPARTMENT		113	113	1	0.88%
1043	CUSTODIAN	1	1	0	0.00%
1049	OFFICE ASSISTANT POLICE	6	6	0	0.00%
1050	ADMIN. ASSISTANT SR. POLICE	3	3	0	0.00%
1053	POLICE SERV AIDE CAREER PATH	4	4	0	0.00%
1054	POLICE RECRUIT	4	4	1	25.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4904	JONES, MICHAEL	1054113	POLICE RECRUIT	5/8/2026	7/14/2026
1055	POLICE OFFICER 1	26	26	0	0.00%
1056	POLICE OFFICER 2	19	19	0	0.00%
1057	POLICE OFFICER 3	1	1	0	0.00%
1058	POLICE SERGEANT	11	11	0	0.00%
1059	POLICE LIEUTENANT	5	5	0	0.00%
1060	POLICE CAPTAIN	2	2	0	0.00%
1061	DETECTIVE	12	12	0	0.00%
1062	DEPUTY POLICE CHIEF	2	2	0	0.00%

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1063	POLICE CHIEF	1	1	0	0.00%
1064	POLICE RECORDS SUPERVISOR	1	1	0	0.00%
1065	EVIDENCE PROPERTY CUSTODIAN	3	3	0	0.00%
1066	TSU CRIME SCENE TECHNICIAN	2	2	0	0.00%
1067	ADMIN. ASSISTANT POLICE	5	5	0	0.00%
1473	REALTIME CRIME CENTER OPERATOR	2	2	0	0.00%
1515	TECHNICAL SERVICE UNIT SENIOR	3	3	0	0.00%

Location: 4121 FIRE DEPARTMENT		82	92	0	0.00%
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1068	ADMIN. ASSISTANT SR. FIRE	1	1	0	0.00%
1070	FIREFIGHTER RECRUIT	4	13	0	0.00%
1071	FIREFIGHTER 1	14	15	0	0.00%
1072	FIREFIGHTER 2	3	3	0	0.00%
1073	FIREFIGHTER 3	1	1	0	0.00%
1074	FIRE APPARATUS OPERATOR 1	8	8	0	0.00%
1075	FIRE APPARATUS OPERATOR 2	15	15	0	0.00%
1076	FIRE APPARATUS OPERATOR 3	1	1	0	0.00%
1077	FIRE LIEUTENANT 1	5	5	0	0.00%
1078	FIRE LIEUTENANT 2	11	11	0	0.00%
1079	FIRE LIEUTENANT 3	7	7	0	0.00%
1080	BATTALION CHIEF	3	3	0	0.00%
1081	DEPUTY FIRE CHIEF	2	2	0	0.00%
1082	FIRE CHIEF	1	1	0	0.00%
1271	DEPUTY FIRE MARSHAL	3	3	0	0.00%
1281	FIREMARSHAL	1	1	0	0.00%
1308	DIVISION CHIEF - EMS	1	1	0	0.00%
1320	ARFF COORDINATOR	1	1	0	0.00%

Location: 4125 PUBLIC SAFETY		30	31	2	6.56%
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1483	EMS CAPTAIN	1	1	0	0.00%
1493	EMT BASIC	9	11	0	0.00%
1494	EMT ADVANCED	9	9	0	0.00%
1495	EMT PARAMEDIC	6	5	1	18.18%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4939	KING, COURTNEY	1495105	EMT PARAMEDIC	5/29/2026	7/29/2026

1510	EMT BASIC PT	1	2	0	0.00%
1517	EMS RECRUIT	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4923	MONTROYA, ISAIAH	1517103	EMS RECRUIT	5/29/2026	7/11/2026

1524	EMS LIEUTENANT	3	3	0	0.00%
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Location: 4131 PLANNING & ZONING		5	5	0	0.00%
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1017	COMMUNITY DEVELOPMENT DIRECTOR	1	1	0	0.00%
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1018	PLANNER SENIOR	1	1	0	0.00%
1260	COMMUNITY DEVELOPMENT PRP TECH	1	1	0	0.00%
1314	PLANNER II	1	1	0	0.00%
1344	CUSTOMER SERVICE SPECIALIST	1	1	0	0.00%
Location: 4135 ENGINEERING		10	9	1	10.53%
1158	CONSTRUCTION INSPECTOR	1	0	1	200.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4916	BOGGS, SHAWN	1158101	CONSTRUCTION INSPECTOR	6/1/2026	7/17/2026
1159	CONSTRUCTION INSPECTOR SR.	2	2	0	0.00%
1160	ENGINEERING TECHNICIAN	2	2	0	0.00%
1162	DIRECTOR OF ENGR. & INFRA.	1	1	0	0.00%
1192	ADMIN. ASST. SR. PUBLIC WORKS	1	1	0	0.00%
1370	ENGINEERING CONSTRUCTION SUPER	1	1	0	0.00%
1435	PROJECT MANAGER	1	1	0	0.00%
1527	UTILITY PROJECT MANAGER	1	1	0	0.00%

Location: 4151 CODE ENFORCEMENT		10	10	0	0.00%
1086	OFFICE ASST. CODE ENFORCEMENT	1	1	0	0.00%
1087	ADMIN ASST SR. CODE ENFORCEMEN	1	1	0	0.00%
1092	CODE ENFORCEMENT OFFICER	4	4	0	0.00%
1093	SUPERVISOR CODE ENFORCEMENT	1	1	0	0.00%
1464	BUSINESS LICENSE CLERK	1	1	0	0.00%
1519	PLUMBING INSPECTOR	1	1	0	0.00%
1522	BUILDING OFFICIAL	1	1	0	0.00%

Location: 4161 ANIMAL CONTROL		12	11	1	8.70%
1094	OFFICE ASST. ANIMAL CONTROL	1	1	0	0.00%
1095	ANIMAL CONTROL OFFICER	5	5	0	0.00%
1097	KENNEL COORDINATOR	1	1	0	0.00%
1098	KENNEL WORKER	4	3	1	28.57%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4896	TEGEDA, MIRANDA	1098104	KENNEL WORKER	4/20/2026	7/7/2026

1448	ANIMAL SERVICES MANAGER	1	1	0	0.00%
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Location: 4181 C.E.P.		1	1	0	0.00%
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1099	DEPT MGR EMERGENCY MGMT	1	1	0	0.00%
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Location: 4192 COMMUNITY ENHANCEMENT		1	1	0	0.00%
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1100	COMMUNITY IMPROVEMENT TECH.	1	1	0	0.00%
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Location: 4211 LIBRARY		21	21	0	0.00%
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1101	ADMIN. ASSISTANT LIBRARY	1	1	0	0.00%
1103	LIBRARY PAGE SENIOR	2	2	0	0.00%
1104	TECHNICAL SERVICE ASSISTANT	1	1	0	0.00%
1105	LIBRARY ASSISTANT- CIRCULATION	2	2	0	0.00%

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1107	REFERENCE ASSISTANT	1	1	0	0.00%
1109	LIBRARY CATALOGER	1	1	0	0.00%
1112	DEPARTMENT DIRECTOR LIBRARY	1	1	0	0.00%
1267	INTER LIBRARY L & R LIBRARIAN	1	1	0	0.00%
1354	YOUTH LIBRARIAN ASSISTANT	1	1	0	0.00%
1387	LIBRARY PAGE SENIOR PT	8	8	0	0.00%
1441	STEM INSTRUCTOR	1	1	0	0.00%
1474	HEAD OF CIRCULATION	1	1	0	0.00%

Location: 4221 MUSEUM		3	3	0	0.00%
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1122	REGISTRAR MUSEUM	0	0	0	NaN
1123	CURATOR OF COLLECTIONS AND EXH	1	1	0	0.00%
1124	DEPARTMENT DIRECTOR MUSEUM	1	1	0	0.00%
1303	MUSEUM EDUCATOR	1	1	0	0.00%

Location: 4231 PARKS		32	31	1	3.17%
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1043	CUSTODIAN	1	1	0	0.00%
1126	ADMIN. ASSISTANT SR. PARKS	1	1	0	0.00%
1127	LABORER PARKS	10	10	0	0.00%
1128	GROUNDS MAINT WORKER PARKS	10	10	0	0.00%
1129	GROUNDS MAINT WORKER SR PARKS	3	3	0	0.00%
1130	SUPERINTENDENT PARKS	1	1	0	0.00%
1151	DEPARTMENT DIRECTOR RECREATION	1	1	0	0.00%
1329	PARKS SUPERVISOR	1	1	0	0.00%
1419	PARKS LABORER TEMP	3	2	1	40.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4851	RAMIREZ, ESIDRO	1419102	PARKS LABORER TEMP	3/2/2026	7/1/2026

1505	GROUNDS MAINTENANCE LEAD	1	1	0	0.00%
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Location: 4232 ZOO		5	6	0	0.00%
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1133	LABORER ZOO	1	1	0	0.00%
1134	ZOO KEEPER	1	2	0	0.00%
1135	GROUNDS MAINTENANCE WORKER ZOO	1	1	0	0.00%
1439	LEAD ZOO KEEPER	1	1	0	0.00%
1456	ZOO SUPERVISOR	1	1	0	0.00%

Location: 4233 GOLF		18	16	2	11.76%
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1139	GROUNDS MAINT. WORKER GOLF	4	3	1	28.57%
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Employee #	Name	Position Code	Description	Hire Date	Termination Date
4846	EDWARDS, EDDIE	1139102	GROUNDS MAINT. WORKER GOLF	2/17/2026	7/28/2026

1141	SUPERVISOR GOLF	1	1	0	0.00%
1142	SUPERINTENDENT GOLF	1	1	0	0.00%
1331	GOLF COURSE MANAGER	1	1	0	0.00%
1351	GOLF SHOP SUPERVISOR	1	1	0	0.00%

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1352	OUTSIDE SRVS ATTENDANT GOLF	3	3	0	0.00%
1353	GOLF SHOP SR ATTENDANT	3	2	1	40.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4634	ANAYA, FRANKIE	1436108	BASKETBALL OFFICIAL TEMP	7/21/2025	7/19/2026
1365	BEVERAGE CART ATTENDANT	2	2	0	0.00%
1431	GOLF SHOP LEAD SR ATTENDANT	1	1	0	0.00%
1475	GOLF LABORER TEMP	1	1	0	0.00%

Location: 4241 RECREATION	33	23	10	35.71%
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1046	FACILITIES MAINT. SPEC SR.	1	1	0	0.00%
1143	OFFICE ASSISTANT RECREATION	1	1	0	0.00%
1145	RECREATION AIDE 2	2	2	0	0.00%
1146	RECREATION LEADER	1	1	0	0.00%
1148	SUPERVISOR RECREATION	1	1	0	0.00%
1150	RECREATION MANAGER	1	1	0	0.00%
1380	RECREATION AIDE 2 PT	1	1	0	0.00%
1412	RECREATION AIDE 1 PT	8	6	2	28.57%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4833	MACIAS, ELANA	1412102	RECREATION AIDE I PART TIME	1/20/2026	7/4/2026
4946	BOLANOS, AUBRIE	1412105	RECREATION AIDE I PART TIME	6/12/2026	7/30/2026
1444	REC AID/LIFEGUARD TEMP	15	7	8	72.73%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4603	HARDWICK, NATALIE	1444111	REC AIDE/LIFEGUARD TEMP	5/8/2026	7/20/2026
4657	PEREZ, JACIEL	1444110	REC AIDE/LIFEGUARD TEMP	5/8/2026	7/27/2026
4721	GRADO, CARMEN	1444115	REC AIDE/LIFEGUARD TEMP	5/26/2026	7/4/2026
4899	CASTILLO, JOSIAH	1444104	REC AIDE/LIFEGUARD TEMP	4/24/2026	7/16/2026
4907	MESTAS, ISAIAH	1444107	REC AIDE/LIFEGUARD TEMP	5/1/2026	7/16/2026
4909	AVITIA, ESSIAH	1444108	REC AIDE/LIFEGUARD TEMP	5/6/2026	7/16/2026
4910	REESE, KENYON	1444109	REC AIDE/LIFEGUARD TEMP	5/8/2026	7/16/2026
4919	GOAR, CHARLES	1444113	REC AIDE/LIFEGUARD TEMP	5/26/2026	7/7/2026

1478	REC INSTRUCTOR-PART TIME	1	1	0	0.00%
1482	RECREATION LEADER SR	1	1	0	0.00%

Location: 4242 RECREATION AQUATIC POOL	11	11	2	18.18%
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1383	LIFE GUARD 1 PT	8	8	2	25.00%
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Employee #	Name	Position Code	Description	Hire Date	Termination Date
4827	CAMPOS, MIRANDA	1383106	LIFE GUARD 1 PT	1/12/2026	7/13/2026
4888	DOZIER, TAYLOR	1383111	LIFE GUARD 1 PT	4/17/2026	7/1/2026

1426	HEAD LIFEGUARD PT	2	2	0	0.00%
1442	AQUATICS SPECIALIST	1	1	0	0.00%

Location: 4243 ADULT CENTER	1	1	0	0.00%
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1146	RECREATION LEADER	1	1	0	0.00%
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Location: 4252 CONVENTION CENTER		3	3	0	0.00%
1322	GENERAL FACILITIES & OPER. MGR	1	1	0	0.00%
1347	ACCOUNTING MANAGER	1	1	0	0.00%
1403	OPERATIONS & HOSPITALITY SPEC.	1	1	0	0.00%
Location: 4253 VISITOR CENTER		4	4	0	0.00%
1278	GUEST SERVICES ASSOCIATE VC	2	2	0	0.00%
1280	VISITOR CENTER STORE LEAD	1	1	0	0.00%
1300	GUEST SERVICES STORE SUPV	1	1	0	0.00%
Location: 4261 PUBLIC RELATIONS		3	3	0	0.00%
1155	PUBLIC INFORMATION OFFICER	1	1	0	0.00%
1247	GRAPHIC DESIGNER	1	1	0	0.00%
1457	SPECIAL EVENT SUPERVISOR	1	1	0	0.00%
Location: 4323 STREETS		23	22	2	8.89%
1167	MAINTENANCE WORKER STREETS	8	8	1	12.50%
Employee #	Name	Position Code	Description	Hire Date	Termination Date
4886	HERNANDEZ, JOSHUA	1204101	W & S MAINTENANCE WORKER II	8/17/2026	7/14/2026
1168	MAINTENANCE WORKER SR. STREETS	4	4	0	0.00%
1170	EQUIPMENT OPERATOR STREETS	5	4	1	22.22%
Employee #	Name	Position Code	Description	Hire Date	Termination Date
4615	ALMANZA, LUIS	1170104	EQUIPMENT OPERATOR STREETS	10/7/2024	7/23/2026
1171	EQUIPMENT OPERATOR SR. STREETS	3	3	0	0.00%
1172	SUPERVISOR STREETS	1	1	0	0.00%
1173	SUPERINTENDENT STREETS	1	1	0	0.00%
1378	ADMIN ASSISTANT SR SPEC STREET	1	1	0	0.00%
Location: 4325 SPECIAL ELECTRONICS		3	3	0	0.00%
1165	TRAFFIC SIGNAL TECHNICIAN	2	2	0	0.00%
1166	SPECIAL ELECTRONICS SUPVR.	1	1	0	0.00%
Location: 4331 AIRPORT - ADMINISTRATION		9	9	0	0.00%
1175	ADMIN. ASSISTANT SR. RIAC	1	1	0	0.00%
1177	AIR CENTER DEPUTY DIRECTOR	1	1	0	0.00%
1434	AIRPORT CREDENTIALING SPC	1	1	0	0.00%
1479	ASST AIRPORT CRED SPECIALIST	1	1	0	0.00%
1487	RESTAURANT/BAR MANAGER	1	1	0	0.00%
1520	AIRPORT SECURITY MANAGER	1	1	0	0.00%
1521	DEPUTY AIRPORT SECURITY MGR	1	1	0	0.00%
1533	AIRPORT FINANCIAL OFFICER	1	1	0	0.00%
1535	OFFICE MANAGER-CONT PROP COOR	1	1	0	0.00%
Location: 4332 AIRPORT - OPERATIONS		7	6	1	15.38%
1178	FACILITIES MAINT SP. SR. RIAC	1	1	0	0.00%
1179	SUPERVISOR RIAC	1	1	0	0.00%

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1180	MAINTENANCE WORKER RIAC	4	3	1	28.57%
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4612	MOLINA, MIGUEL	1419107	PARKS LABORER TEMP	10/7/2024	7/15/2026
1516	AIRPORT LABORER TEMP	1	1	0	0.00%
Location: 4341 SANITATION		30	31	0	0.00%
1183	SUPERVISOR SOLID WASTE	2	2	0	0.00%
1185	AUTOMATED COLLECTION OPERATOR	18	19	0	0.00%
1186	SOLID WASTE/FACILITY MANAGER	1	1	0	0.00%
1373	HEAVY-DUTY TECHNICIAN	4	4	0	0.00%
1374	LUBE TECHNICIAN	1	1	0	0.00%
1375	PARTS TECHNICIAN	1	1	0	0.00%
1477	SOLID WASTE ADMIN ANALYST	1	1	0	0.00%
1480	SOLID WASTE ADMIN ASSISTANT	1	1	0	0.00%
1484	EMERGENCY VEHICLE TECHNICIAN	1	1	0	0.00%
1530	SANITATION WORKER TEMP	0	0	0	NaN
Location: 4342 LANDFILL		9	10	0	0.00%
1189	EQUIPMENT OPERATOR	4	5	0	0.00%
1191	SANITATION WORKER	1	1	0	0.00%
1330	ENVR COMPLIANCE SPECIALIST	1	1	0	0.00%
1458	SCALE HOUSE ATTENDANT	1	1	0	0.00%
1469	EQUIPMENT OPERATOR SR	1	1	0	0.00%
1532	ACCOUNTING SPECIALIST	1	1	0	0.00%
Location: 4352 WATER - CUSTOMER SERVICE		15	16	0	0.00%
1193	CUSTOMER SERVICE CLERK	7	8	0	0.00%
1195	UTILITIES BILLING SUPERVISOR	1	1	0	0.00%
1348	METER READER	5	5	0	0.00%
1460	UTILITIES BILLING MANAGER	1	1	0	0.00%
1481	METER READER SUPERVISOR	1	1	0	0.00%
Location: 4353 CENTRAL CONTROL		9	9	0	0.00%
1196	WATER PRODUCTION OPERATOR	5	5	0	0.00%
1269	DEPUTY SUPERINTENDENT	1	1	0	0.00%
1292	WATER PRODUCTION OPERATOR SR	1	1	0	0.00%
1489	ADMIN. WATER METER SPECIALIST	1	1	0	0.00%
1492	LEAD & COPPER TECHNICIAN TEMP	1	1	0	0.00%
Location: 4354 PUBLIC WORKS		35	36	1	2.82%
1201	ADMIN. ASSISTANT SR. WATER	1	1	0	0.00%
1202	WAREHOUSE WORKER	1	1	0	0.00%
1203	WAREHOUSE WORKER SR.	1	1	0	0.00%
1204	W & S MAINTENANCE WORKER II	1	1	0	0.00%
1205	MAINTENANCE WORKER SR. WATER	4	4	0	0.00%

Employee Turnover

Period Start Date: 7/1/2026
Period End Date: 7/31/2026

Job Code	Description	Employee Count Start of Period	Employee Count End of Period	Employee Count Terminated	Turnover Rate
1206	EQUIPMENT OPERATOR WATER	6	7	0	0.00%
1208	SUPERINTENDENT WATER	1	1	0	0.00%
1209	SUPERVISOR WATER	2	2	1	50.00%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
2221	ETTER, GREGORY	1209101	SUPERVISOR WATER	3/8/1994	7/31/2026

1266	UTILITY DIRECTOR	1	1	0	0.00%
1276	UTILITY LOCATOR TECHNICIAN	1	1	0	0.00%
1286	W & S MAINTENANCE WORKER I	11	11	0	0.00%
1309	VALVE MAINTENANCE SPECIALIST	2	2	0	0.00%
1372	UTILITY CONSTR COORDINATOR	1	1	0	0.00%
1377	METER MAINTENANCE TECHNICIAN	1	1	0	0.00%
1501	SAFETY LIAISON	1	1	0	0.00%

Location: 4355 WWTP		10	10	0	0.00%
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1211	ADMIN. ASSISTANT SR. WWTP	1	1	0	0.00%
1212	PRETREATMENT COORDINATOR WWTP	1	1	0	0.00%
1213	OPERATOR WWTP	4	4	0	0.00%
1214	OPERATOR SR. WWTP	1	1	0	0.00%
1215	SUPERVISOR WWTP	1	1	0	0.00%
1216	SUPERINTENDENT WWTP	1	1	0	0.00%
1283	WWTP ELECTRICIAN	1	1	0	0.00%
1311	MAINTENANCE WORKER WWTP	0	0	0	NaN

Location: 4356 WWTP - SEWER MAINTENANCE		5	5	0	0.00%
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1219	EQUIPMENT OPERATOR WWTP	3	3	0	0.00%
1454	EQUIPMENT OPERATOR SR. WWTP	2	2	0	0.00%

Location: 4358 WWTP - CITY LAB		3	3	0	0.00%
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1221	LAB TECHNICIAN ASSISTANT WWTP	2	2	0	0.00%
1222	LABORATORY TECHNICIAN WWTP	1	1	0	0.00%

Location: 4411 CEMETERY		10	9	1	10.53%
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1223	ADMIN. ASSISTANT CEMETERY	1	1	0	0.00%
1224	GROUNDS MAINT. WORKER CEMETERY	2	2	0	0.00%
1225	GROUNDS MAINT. WORKER SR. CEM.	4	3	1	28.57%

Employee #	Name	Position Code	Description	Hire Date	Termination Date
4499	BROMLEY, RYAN	1225102	GROUNDS MAINT. WORKER SR. CEM.	3/25/2024	7/10/2026

1226	SUPERINTENDENT CEMETERY	1	1	0	0.00%
1324	CEMETERY SUPERVISOR	1	1	0	0.00%
1470	CEMETERY LABORER TEMP	1	1	0	0.00%

Location: 4511 PECOS TRAILS TRANSIT		19	19	1	5.26%
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1043	CUSTODIAN	1	1	0	0.00%
1229	TRANSIT OPERATIONS SUPV II	1	1	0	0.00%

Employee Turnover



Period Start Date: 7/1/2026
Period End Date: 7/31/2026

Job Code	Description	Employee Count Start of Period	Employee Count End of Period	Employee Count Terminated	Turnover Rate
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1231	VEHICLE OPERATOR TRANSIT	14	14	1	7.14%
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Employee #	Name	Position Code	Description	Hire Date	Termination Date
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4819 ORTIZ, TERI		1231114	VEHICLE OPERATOR TRANSIT	12/22/2025	7/30/2026
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1232	TRANSIT DIRECTOR	1	1	0	0.00%
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1265	TRANSIT MANAGER	1	1	0	0.00%
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1315	TRANSIT OPERATIONS SUPV I	1	1	0	0.00%
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Location: 4631 INFORMATION TECHNOLOGY		5	5	0	0.00%
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1233	INFORMATION TECHNOLOGY TECH.	1	1	0	0.00%
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1234	DEPARTMENT DIRECTOR IT	1	1	0	0.00%
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1235	IT TECHNICIAN SR.	2	2	0	0.00%
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1514	SYSTEM ADMINISTRATOR	1	1	0	0.00%
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1531	IT SPECIAL SYSTEMS TECH	0	0	0	NaN
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Location: 4656 CONSOLIDATED DISPATCH		16	15	1	6.45%
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1236	EMERGENCY COMM. DISPATCHER	2	1	1	66.67%
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Employee #	Name	Position Code	Description	Hire Date	Termination Date
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4881 CORRAL, CRYSTAL		1236101	EMERGENCY COMM. DISPATCHER	4/2/2026	7/9/2026
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1237	EMERGENCY COMM. SUPERVISOR	4	4	0	0.00%
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1238	DEPARTMENT MANAGER DISPATCH	1	1	0	0.00%
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1358	TERMINAL AGENCY COORDINATOR	1	1	0	0.00%
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1437	EMERGENCY COMM. ADMIN ASST.	2	2	0	0.00%
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1503	ASSISTANT DEPARTMENT MANAGER	1	1	0	0.00%
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1528	CERTIFIED EMER COMM DISPATCHER	2	2	0	0.00%
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1529	NONCERT EMER COMM DISPATCHER	3	3	0	0.00%
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