

City of Roswell
Budget Adjustment
April 2026

Fund	Department		Category (Revenue/Expense)	Description	Proposed Adjustment (+/-)
General	Police	1101-489115	Revenue	Donated By Susan Murphy 8 Night Vision Goggles & 2 Sniper Night Vision Clips	83,845.00
Museum	Museum	2611-489100	Revenue	Fine Art Insurance	42,475.00
Air Center	Air Center	5100-	Revenue	Grant ROW-26-01 & Grant ROW-25-02	411,715.00
					<u>538,035.00</u>
General	Administration	11014013-614002	Expenditure	Replace Flooring	12,595.25
General	Facilities	11014071-817503	Expenditure	City Hall Roof	75,669.45
General	Police	11014111-817505	Expenditure	Donated By Susan Murphy 8 Night Vision Goggles & 2 Sniper Night Vision Clips	83,845.00
Cemetery	Cemetery	26024411-817505	Expenditure	Caterpillar 420 Backhoe	150,384.00
Water	Water Maintenance & Transmission	53004354-817506	Expenditure	2 Chevy Silverado Crew Cab Pickups, 1 Internaitonal Dump Truck, 1 Ford F250 Utility Bed Pickup	303,033.00
Water	Water Maintenance & Transmission	53004354-817505	Expenditure	1 Cat Loader, 2 Sykes Pumps, 2 Backhoes, 1 Hydra-Stop Valve Insertion Equipment	714,316.51
Wastewater	Wastewater Treatment Plant	53014355-817505	Expenditure	Vactor	580,527.77
Wastewater	Wastewater Treatment Plant	53014355-817505	Expenditure	Caterpillar 920 Wheel Loader	202,041.27
Air Center	Air Center	51004334-	Expenditure	Grant ROW-26-01 & Grant ROW-25-02	438,921.41
Public Safety	Public Safety	55004125-698001	Expenditure	PNC Bank Fire Trucks	1,695,762.20
Public Safety	Public Safety	55004125-817503	Expenditure	Renovation of Station 5	50,075.76
					<u>4,307,171.62</u>
Museum	Museum	26114221-511110	Transfer Out	Conservation of two-dimensional collection items	(123,185.00)
Museum	Museum	26114221-654801	Transfer In	Conservation of two-dimensional collection items	123,185.00
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