



**SPECIAL CITY COUNCIL MEETING
CITY OF ROSWELL
MONDAY, AUGUST 17, 2026 at 3:00 p.m.
City Hall — Mike Mathews Conference Room
425 N. Richardson Ave.
Roswell, New Mexico 88201**

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Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution No. 26-01. Except for emergency matters, the City Council shall take action only on the specific items listed on the Agenda.

AUGUST 17, 2026

MAYOR - Timothy Z. Jennings

3:00 p.m.

Ward 1
Cristina A. Arnold
Juan Oropesa

Ward II
Juliana Halvorson
Riley A. Armstrong

Ward III
Edward L. Heldenbrand
Kurt Edwin Gass

Ward IV
Robert B. Corn
Darrell Johnson

Ward V
Angela G. Moore
Carlos Marrujo Jr.

WELCOME! We are very glad you have joined us for the Roswell City Council meeting. If you wish to speak, please sign up at the podium. The Council is pleased to hear relevant comments; however, a 3-minute limit is set in accordance with Resolution 26-12 (Governing Body Rules of Order). Large groups are asked to name a spokesperson. Robert's Rules of Order govern the conduct of the meeting. THANK YOU for participating in your City Government.

OPENING CEREMONIES

Call to Order by Presiding Officer
Roll Call & Determination of Quorum

APPROVAL OF THE AGENDA

1. Approval of agenda - approve the agenda for the August 17, 2026, Special City Council Meeting. (Corn/Martinez)

PUBLIC PARTICIPATION ON AGENDA ITEMS

REGULAR ITEMS

2. Election of Mayor Pro Tem - Consider holding an election for Mayor Pro Tem. NMSA 1978 § 3-12-3. Governing body; powers and duties. A. The governing body of a municipality having a mayor-council form of government shall: (1) elect one of its members to act as mayor pro tem in the absence of the mayor. (Corn/Nairn-Mahan) (Pg. 3)
3. Resolution 26-51: Adoption of Resolution 26-51: A Resolution of the City of Roswell Affirming its financial support and commitment to MainStreet Roswell and the New Mexico MainStreet Program (Corn/Conyers) (Pg 4)
4. Approval for a budget adjustment and approval to purchase a TANA Shark DT Waste Shredder utilizing CES Contract #2022-10-C102-ALL from Four Rivers Equipment in the amount of \$1,248,845.90. (Cavin/Chaparro) (Pg 25)
5. Resolution 26-41: Adoption of Resolution 26-41: A Resolution to put a one-fourth of one percent local economic development act local option Gross Receipts Tax on the November 3, 2026, ballot. (Cavin/Yntema) (Pg 68)
6. Ordinance 26-10: approval to authorize to advertise for a public hearing to consider adopting proposed Ordinance 26-10: Adoption of a Local Economic Development Act Local Option Gross Tax Receipts. (Cavin/Yntema) (Pg 72)

ADJOURNMENT

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Human Resources at 575-624-6700 at least one week before the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk at 575-637-6202 if a summary of another type of accessible format is needed. Printed and posted: Friday, August 14, 2026

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**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special Council Meeting

2.

Meeting Date: 08/17/2026

COMMITTEE: N/A

CONTACT: C. Josh Nairn-Mahan

CHAIR: Mayor Pro Tem

ACTION REQUESTED:

Election of Mayor Pro Tem - Consider holding an election for Mayor Pro Tem. NMSA 1978 § 3-12-3. Governing body; powers and duties. A. The governing body of a municipality having a mayor-council form of government shall: (1) elect one of its members to act as mayor pro tem in the absence of the mayor. (Corn/Nairn-Mahan)

BACKGROUND:

Initiated by: Governing Body

Each year, the governing body has elected one of its members to serve as Mayor Pro Tem. The person elected to the office serves for a year and is responsible for performing the duties of the Mayor in the event that the Mayor is unable to do so. To ensure continuity of leadership and the orderly conduct of City business, the City Council will conduct an election and select a council member to serve as Mayor Pro Tem for the balance of the term.

FINANCIAL CONSIDERATION

There is no financial impact associated with this item.

LEGAL REVIEW:

Procedure for the Election of the Mayor Pro Tem is established by the City's Governing Body Rules of Order.

BOARD AND COMMITTEE ACTION:

None

STAFF RECOMMENDATION:

Proceed as presented.

**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special Council Meeting

3.

Meeting Date: 08/17/2026

COMMITTEE: N/A

CONTACT: N/A

CHAIR: Mayor Pro Tem

ACTION REQUESTED:

Resolution 26-51: Adoption of Resolution 26-51: A Resolution of the City of Roswell Affirming its financial support and commitment to MainStreet Roswell and the New Mexico MainStreet Program (Corn/Conyers)

BACKGROUND:

Initiated by: TJ Conyers

The requested funding will support downtown revitalization efforts and initiatives aimed at enhancing economic development, historic preservation, and community engagement within the MainStreet district.

MainStreet Roswell focuses on strengthening the downtown corridor through business recruitment and retention, support for local entrepreneurs, and the promotion of existing businesses. Key initiatives include beautification and place making projects, organization of community events and festivals, marketing and promotion of downtown Roswell, and preservation of historic assets that contribute to the area's unique character.

Approval of this funding request will allow MainStreet Roswell to continue implementing strategic programs that drive foot traffic, support small business growth, and enhance the overall vitality and attractiveness of downtown Roswell as a destination for residents and visitors alike.

The City of Roswell signed a Biennial MOU with the local government partner to fund at minimum \$52,000 for MainStreet Roswell to be in compliance with New Mexico Main Street and Main Street America Programs. This information can be found on page 7 of the agreement that has been attached to this agenda packet.

FINANCIAL CONSIDERATION

Financial Impact (Revenue & Expense): Included in the FY27 Proposed Budget but was not added to the final budget. This will require a budget adjustment.

Expense: 11014261-654831 (Public Affairs - Contract-Economic Development Services)

LEGAL REVIEW:

The agreement has no requested changes and was renewed July 1, 2026

BOARD AND COMMITTEE ACTION:

None

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Resolution 26-51 Resolution MainStreet Roswell
FY27 MSR Funding Request
February 2026 Financial Statements
Statement of Financial Position
Statement of Activity

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1 investments, continued participation in the New Mexico MainStreet Program strengthens
2 Roswell's downtown economy, supports small businesses, enhances public spaces, and contributes
3 to long-term community revitalization and economic vitality.

4 PASSED, ADOPTED, SIGNED, and APPROVED August 13, 2026

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7 CITY SEAL

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11 _____
12 Timothy Z. Jennings, Mayor

13 ATTEST

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16 _____
17 Amalia Martinez, City Clerk



Revenue Source	Amount	Remarks	
City of Roswell	\$ 75,000.00	projected	14%
Chaves County	\$ 50,000.00	projected	10%
Grants	\$ 25,000.00		
UFO Festival Sponsor	\$ 102,000.00	actual	20%
Lodgers Tax - UFO Festival Advertisement	\$ 20,000.00	actual	4%
UFO Festival - income	\$ 40,000.00	projected	8%
MainStreet Events	\$ 2,000.00	projected	0%
Capital Outlay Funding	\$ 200,000.00	projected	39%
Friends of MainStreet Roswell	\$ 5,000.00	projected	1%
Total (est.) \$ 519,000.00			

Expenses	Amount	Remarks	
Internet	\$ 1,000.00	currently \$670	0.20%
Postage	\$ 1,300.00	est.	0.26%
Office Expense (supplies)	\$ 1,250.00		0.25%
Storage	\$ 840.00	Red Planet	0.17%
Computers, software, systems	\$ 4,000.00	Adobe, Quickbooks, Eventeneer	0.80%
Telephones, Telecom	\$ 1,200.00		0.24%
Payment Systems	\$ 800.00	Square Reader	0.16%
Insurance / Liability, D and O	\$ 4,304.00		0.86%
Taxes	\$ 800.00	GRT	0.16%
UFO Festival	\$ 122,000.00	includes advertising	24.44%
MainStreet Events	\$ 4,300.00		0.86%
Travel and Meetings	\$ 2,500.00		0.50%
Contract Services (Accounting, etc)	\$ 1,000.00		0.20%
Advertising (General)	\$ 4,000.00		0.80%
MSR Regranting Program	\$ 25,000.00		5.01%
Revitalization Program	\$ 200,000.00		40.06%
Bank Fees	\$ 100.00		0.02%
Salaries	\$ 100,000.00		20.03%
Payroll Taxes	\$ 5,800.00		1.16%
Employee Benefits	\$ 20,000.00	UI and Workman's Comp	4.01%
Bonuses			0.00%
Miscellaneous			0.00%
Total (est.) \$ 499,194.00			
Net Excess \$ 19,806.00			

Budget vs. Actuals_Budget_FY25_P&L_Report

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	MONEY REMAINING	PERCENT REMAINING
Income				
42000 Spring Fund Raiser	\$0.00	\$0.00	\$0.00	
42105 Spring Fund Raiser Donation	125.00	0.00	-125.00	
Total for 42000 Spring Fund Raiser	\$125.00	\$0.00	-\$125.00	
42101 Fundraising Events	\$0.00	\$0.00	\$0.00	
42102 Ticket Sales	815.00	0.00	-815.00	
42103 Fund raising proceeds	0.00	5,000.00	5,000.00	100.0 %
Total for 42101 Fundraising Events	\$815.00	\$5,000.00	\$4,185.00	83.7 %
43400 Direct Public Support	\$0.00	\$0.00	\$0.00	
43410 PSA with City	~~56,250.00~~	75,000.00	18,750.00	25.0 %
Total for 43400 Direct Public Support	\$56,250.00	\$75,000.00	\$18,750.00	25.0 %
45000 Investments	\$0.00	\$0.00	\$0.00	
45030 Interest-Savings, Short-term CD	55.60	100.00	44.40	44.4 %
Total for 45000 Investments	\$55.60	\$100.00	\$44.40	44.4 %
46500 UFO/Alien Fest	\$0.00	\$0.00	\$0.00	
46501 UFO Alien Fest Vendors	37,465.00	30,000.00	-7,465.00	-24.88 %
46502 UFO/Alien Fest Sponsorship	56,500.00	15,000.00	-41,500.00	-276.67 %
46503 UFO/Alien Fest Merchandise	8,176.01	0.00	-8,176.01	
46508 Lodgers Tax Reimbursement	20,000.00	20,000.00	0.00	0.0 %
46505 UFO/Alien Fest Donations	0.00	500.00	500.00	100.0 %
46512 UFO/Alienfest In Kind donation	0.00	200.00	200.00	100.0 %
56504 City of Roswell Reimb. Gen. Fun	0.00	50,000.00	50,000.00	100.0 %
Total for 46500 UFO/Alien Fest	\$122,141.01	\$115,700.00	-\$6,441.01	-5.57 %
46600 Holiday Events & Other Events	\$0.00	\$0.00	\$0.00	
46601 Holiday Lights Donations	1,000.00	15,000.00	14,000.00	93.33 %
46605 Holiday Events Sponsor	1,000.00	1,500.00	500.00	33.33 %
46604 Holiday Events Vendors	0.00	1,200.00	1,200.00	100.0 %
Total for 46600 Holiday Events & Other Events	\$2,000.00	\$17,700.00	\$15,700.00	88.7 %
47500 Farmers Market Income	\$2,891.00	\$0.00	-\$2,891.00	
47501 Farmers Market Income	-584.97	5,200.00	5,784.97	111.25 %
Total for 47500 Farmers Market Income	\$2,306.03	\$5,200.00	\$2,893.97	55.65 %
49000 Caps to Benches	350.00	0.00	-350.00	
46300 ChileCheese	\$0.00	\$0.00	\$0.00	
46301 Chile Cheese Vendor Fee	0.00	900.00	900.00	100.0 %
46302 Chile Cheese Sponsorship	0.00	2,000.00	2,000.00	100.0 %
Total for 46300 ChileCheese	\$0.00	\$2,900.00	\$2,900.00	100.0 %

Budget vs. Actuals_Budget_FY25_P&L_Report
January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	MONEY REMAINING	PERCENT REMAINING
48000 Misc. Income	\$0.00	\$0.00	\$0.00	
48001 Donations	0.00	500.00	500.00	100.0 %
48002 RDR Ads	0.00	75.00	75.00	100.0 %
Total for 48000 Misc. Income	\$0.00	\$575.00	\$575.00	100.0 %
Total for Income	\$184,042.64	\$222,175.00	\$38,132.36	17.16 %
Cost of Goods Sold	0.00	0.00	0.00	
Gross Profit	\$184,042.64	\$222,175.00	\$38,132.36	17.16 %
Expenses				
10015 Petty Cash Events	0.00	0.00	0.00	
60900 Business Expenses	\$105.78	\$0.00	-\$105.78	
60920 Business License	126.00	0.00	-126.00	
Total for 60900 Business Expenses	\$231.78	\$0.00	-\$231.78	
62100 Contract Services	\$0.00	\$0.00	\$0.00	
62110 Accounting Fees	950.49	3,200.00	2,249.51	70.3 %
62120 Office Consulting	273.00	0.00	-273.00	
Total for 62100 Contract Services	\$1,223.49	\$3,200.00	\$1,976.51	61.77 %
65000 Operations	\$0.00	\$0.00	\$0.00	
65005 Advertising	500.00	0.00	-500.00	
65010 Books, Subscriptions, Reference	126.00	0.00	-126.00	
65017 Internet Expense	619.23	300.00	-319.23	-106.41 %
65020 Postage, Mailing Service	877.44	400.00	-477.44	-119.36 %
65030 Printing and Copying	75.07	0.00	-75.07	
65035 Office Expenses	413.65	2,000.00	1,586.35	79.32 %
65040 Supplies	422.29	600.00	177.71	29.62 %
65048 Storage	630.00	1,120.00	490.00	43.75 %
65049 Computers, software, systems	8,226.46	7,500.00	-726.46	-9.69 %
65050 Telephone, Telecommunications	702.87	2,000.00	1,297.13	64.86 %
65055 Web Hosting	378.98	700.00	321.02	45.86 %
65056 Donation	-500.00	0.00	500.00	
65045 Training	0.00	50.00	50.00	100.0 %
Total for 65000 Operations	\$12,471.99	\$14,670.00	\$2,198.01	14.98 %
65012 Fees for Square Reader	517.62	50.00	-467.62	-935.24 %
65060 UFO Festival/Alien Fest	\$0.00	\$0.00	\$0.00	
65061 UFO/Alien Advertising	5,410.38	2,000.00	-3,410.38	-170.52 %
65062 UFO/Alien Fest Entertainment	41,518.58	50,000.00	8,481.42	16.96 %
65064 UFO/Alien Fest Meals/Lodging	5,443.50	3,000.00	-2,443.50	-81.45 %
65065 UFO/Alien Fest Printing	1,446.56	0.00	-1,446.56	
65066 UFO/Alien Fest Supplies	1,528.52	5,000.00	3,471.48	69.43 %
65067 UFO/Alien Fest Security	18,089.34	18,000.00	-89.34	-0.5 %

Budget vs. Actuals_Budget_FY25_P&L_Report

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	MONEY REMAINING	PERCENT REMAINING
65068 UFO/Alien Fest Merchandise	6,177.70	9,000.00	2,822.30	31.36 %
65069 UFO/Alien Fest Contest Prizes	-499.98	2,400.00	2,899.98	120.83 %
Total for 65060 UFO Festival/Alien Fest	\$79,114.60	\$89,400.00	\$10,285.40	11.5 %
65080 Farmers Market	\$0.00	\$0.00	\$0.00	
65084 Farmers Market other expenses	35.00	50.00	15.00	30.0 %
65082 Farmers Market Rentals	0.00	500.00	500.00	100.0 %
65083 Farmers Market Supplies	0.00	500.00	500.00	100.0 %
Total for 65080 Farmers Market	\$35.00	\$1,050.00	\$1,015.00	96.67 %
65090 Other Events	\$0.00	\$0.00	\$0.00	
65091 Other Events Advertising	268.88	0.00	-268.88	
65094 Other Events Misc. expenses	0.00	0.00	0.00	
Total for 65090 Other Events	\$268.88	\$0.00	-\$268.88	
65100 Other Types of Expenses	\$0.00	\$0.00	\$0.00	
65120 Insurance - Liability, D and O	3,714.00	4,500.00	786.00	17.47 %
65180 Gross Receipts Tax	831.25	750.00	-81.25	-10.83 %
65160 Other Costs	0.00	100.00	100.00	100.0 %
Total for 65100 Other Types of Expenses	\$4,545.25	\$5,350.00	\$804.75	15.04 %
65101 UFO Stipends	3,600.00	0.00	-3,600.00	
65500 City Spon. Expense UFO/Alienfes	\$0.00	\$0.00	\$0.00	
65504 Meals and Lodging	940.44	500.00	-440.44	-88.09 %
Total for 65500 City Spon. Expense UFO/Alienfes	\$940.44	\$500.00	-\$440.44	-88.09 %
66000 Salary Expenses	\$0.00	\$0.00	\$0.00	
66010 Payroll Taxes	2,035.72	4,500.00	2,464.28	54.76 %
66050 Director's Salary	31,065.69	58,150.00	27,084.31	46.58 %
66015 Workmans Comp	0.00	20.00	20.00	100.0 %
66020 Unemployment Insurance	0.00	105.00	105.00	100.0 %
Total for 66000 Salary Expenses	\$33,101.41	\$62,775.00	\$29,673.59	47.27 %
66100 Holiday Events	\$0.00	\$0.00	\$0.00	
66104 Holiday Lights Advertising	215.79	300.00	84.21	28.07 %
66105 Holiday Event Vendor Dep. Reim.	10,250.10	0.00	-10,250.10	
Holiday Street Closures	1,006.00	1,500.00	494.00	32.93 %
66101 Holiday Lights Supplies	0.00	1,100.00	1,100.00	100.0 %
66102 Holiday Lights Inst. and Remova	0.00	22,000.00	22,000.00	100.0 %
66107 Holiday Entertainment Expensse	0.00	2,200.00	2,200.00	100.0 %
66108 Holiday Events Prizes	0.00	1,250.00	1,250.00	100.0 %
66109 PayPal Fees Holiday Events	0.00	75.00	75.00	100.0 %
66111 Security	0.00	600.00	600.00	100.0 %
Total for 66100 Holiday Events	\$11,471.89	\$29,025.00	\$17,553.11	60.48 %

Budget vs. Actuals_Budget_FY25_P&L_Report

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	MONEY REMAINING	PERCENT REMAINING
66125 Contests	\$0.00	\$0.00	\$0.00	
66126 Parade Contest Winners	216.71	250.00	33.29	13.32 %
Total for 66125 Contests	\$216.71	\$250.00	\$33.29	13.32 %
66200 Caps to Benches Expenses	\$0.00	\$0.00	\$0.00	
66201 Bench Purchase	-350.00	0.00	350.00	
Total for 66200 Caps to Benches Expenses	-\$350.00	\$0.00	\$350.00	
68300 Travel and Meetings	\$0.00	\$0.00	\$0.00	
68310 Conference, Convention, Meeting	116.47	100.00	-16.47	-16.47 %
68320 Travel and Meals	92.79	700.00	607.21	86.74 %
Total for 68300 Travel and Meetings	\$209.26	\$800.00	\$590.74	73.84 %
Payroll Expenses	\$0.00	\$0.00	\$0.00	
Taxes	2,825.30	1,000.00	-1,825.30	-182.53 %
Wages	9,441.68	10,000.00	558.32	5.58 %
Total for Payroll Expenses	\$12,266.98	\$11,000.00	-\$1,266.98	-11.52 %
65008 Bank Fees	0.00	1,200.00	1,200.00	100.0 %
65070 Chile Chesse Festival	\$0.00	\$0.00	\$0.00	
65072 Chile Cheese Entertainment	0.00	500.00	500.00	100.0 %
65073 Chile Cheese Rentals	0.00	350.00	350.00	100.0 %
65074 Chile Cheese Supplies	0.00	800.00	800.00	100.0 %
Total for 65070 Chile Chesse Festival	\$0.00	\$1,650.00	\$1,650.00	100.0 %
Uncategorized Expense	0.00	400.00	400.00	100.0 %
Total for Expenses	\$159,865.30	\$221,320.00	\$61,454.70	27.77 %
Net Operating Income	42,927.34	~~\$24,177.34~~	~~-\$23,322.34~~	~~-2727.76 %~~
Other Income	0.00	0.00	0.00	
Other Expenses	0.00	0.00	0.00	
Net Other Income	\$0.00	\$0.00	\$0.00	
Net Income	~~\$24,177.34~~	\$855.00	~~-\$23,322.34~~	~~-2727.76 %~~
42,927.34				

Management Report

MainStreet Roswell

For the period ended February

Prepared by

Rosario (Rosy) Rubio

Prepared on

March 26, 2026

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Statement of Activity

February 2026

	Total
REVENUE	
43400 Direct Public Support	
43410 PSA with City	37,500.00
Total 43400 Direct Public Support	37,500.00
45000 Investments	
45030 Interest-Savings, Short-term CD	5.00
Total 45000 Investments	5.00
46600 Holiday Events & Other Events	250.00
48000 Misc. Income	665.48
51000 250th Birthday Celebration	
51001 Event Sponsorship	12,040.00
51003 Merchandise Sales	75.00
Total 51000 250th Birthday Celebration	12,115.00
Total Revenue	50,535.48
GROSS PROFIT	50,535.48
EXPENDITURES	
65000 Operations	
65017 Internet Expense	70.00
65035 Office Expenses	15.56
65040 Supplies	29.41
65048 Storage	70.00
65049 Computers, software, systems	14.06
65050 Telephone, Telecommunications	82.98
Total 65000 Operations	282.01
65012 Fees for Square Reader	38.71
65090 Other Events	
65091 Other Events Advertising	631.76
65093 Other Events Supplies	129.92
65094 Other Events Misc. expenses	5.00
Total 65090 Other Events	766.68
65100 Other Types of Expenses	
65120 Insurance - Liability, D and O	1,579.00
Total 65100 Other Types of Expenses	1,579.00
66000 Salary Expenses	
66050 Director's Salary	4,720.84
Total 66000 Salary Expenses	4,720.84
68300 Travel and Meetings	
68310 Conference, Convention, Meeting	360.33
68320 Travel and Meals	34.06
Total 68300 Travel and Meetings	394.39
95000 250th Birthday Celebration*	

	Total
95001 Advertising	8,512.49
95002 Merchandise	175.00
95003 Office Expenses	19.50
Total 95000 250th Birthday Celebration*	8,706.99
Payroll Expenses	
Taxes	376.72
Total Payroll Expenses	376.72
Unapplied Cash Bill Payment Expense	1,831.81
Total Expenditures	18,697.15
NET OPERATING REVENUE	31,838.33
NET REVENUE	\$31,838.33

Statement of Financial Position

As of February 28, 2026

	Total
ASSETS	
Current Assets	
Bank Accounts	
10000 MSR CHECKING 6665	33,067.48
10001 MSR Savings 4377	15,863.42
10007 Farmers Market 6783	17,359.90
10012 MainStreet Roswell Alienfest	40,151.89
10020 250th BD (8731) - 1	8,408.01
Total Bank Accounts	114,850.70
Other Current Assets	
10005 Petty Cash	100.00
10010 PayPal	354.70
QuickBooks Tax Holding Account	902.02
Total Other Current Assets	1,356.72
Total Current Assets	116,207.42
Fixed Assets	
15000 Furniture and Equipment	33,110.86
15500 Accumulated Depreciation	-33,110.86
Total Fixed Assets	0.00
TOTAL ASSETS	\$116,207.42
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	-2,619.04
Total Accounts Payable	-2,619.04
Other Current Liabilities	
24000 Payroll Liabilities	808.42
Federal Taxes (941/943/944)	2,386.32
NM Income Tax	1,322.04
NM Unemployment Tax	62.83
NM Worker's Compensation Fee	0.50
Total 24000 Payroll Liabilities	4,580.11
Total Other Current Liabilities	4,580.11
Total Current Liabilities	1,961.07
Long-Term Liabilities	
27200 Other Liabilities	321.78
Total Long-Term Liabilities	321.78
Total Liabilities	2,282.85
Equity	
30000 Opening Balance Equity	82,503.42

	Total
32000 Unrestricted Net Assets	4,300.62
Net Revenue	27,120.53
Total Equity	113,924.57
TOTAL LIABILITIES AND EQUITY	\$116,207.42

Statement of Activity YTD Comparison

February 2026

	TOTAL	
	Feb 1 - Feb 28 2026	Jan 1 - Feb 28 2026 (YTD)
Income		
10011 Bank Fee Refund	0.00	0.00
43400 Direct Public Support		
43410 PSA with City	37,500.00	37,500.00
Total for 43400 Direct Public Support	\$37,500.00	\$37,500.00
45000 Investments		
45030 Interest-Savings, Short-term CD	5.00	10.56
Total for 45000 Investments	\$5.00	\$10.56
46600 Holiday Events & Other Events	250.00	250.00
48000 Misc. Income	665.48	665.48
51000 250th Birthday Celebration		
51001 Event Sponsorship	12,040.00	17,040.00
51003 Merchandise Sales	75.00	75.00
Total for 51000 250th Birthday Celebration	\$12,115.00	\$17,115.00
250th		0.00
Total for Income	\$50,535.48	\$55,541.04
Cost of Goods Sold		
Gross Profit	\$50,535.48	\$55,541.04
Expenses		
65000 Operations		
65017 Internet Expense	70.00	140.00
65035 Office Expenses	15.56	78.97
65040 Supplies	29.41	29.41
65048 Storage	70.00	140.00
65049 Computers, software, systems	14.06	3,786.20
65050 Telephone, Telecommunications	82.98	166.09
Total for 65000 Operations	\$282.01	\$4,340.67
65012 Fees for Square Reader	38.71	49.54
65090 Other Events		
65091 Other Events Advertising	631.76	631.76
65093 Other Events Supplies	129.92	129.92
65094 Other Events Misc. expenses	5.00	5.00
Total for 65090 Other Events	\$766.68	\$766.68
65100 Other Types of Expenses		
65120 Insurance - Liability, D and O	1,579.00	1,579.00
Total for 65100 Other Types of	\$1,579.00	\$1,579.00

TOTAL		
	Feb 1 - Feb 28 2026	Jan 1 - Feb 28 2026 (YTD)
Expenses		
66000 Salary Expenses		
66050 Director's Salary	4,720.84	9,441.68
Total for 66000 Salary Expenses	\$4,720.84	\$9,441.68
68300 Travel and Meetings		
68310 Conference, Convention, Meeting	360.33	399.22
68320 Travel and Meals	34.06	96.32
Total for 68300 Travel and Meetings	\$394.39	\$495.54
95000 250th Birthday Celebration*		
95001 Advertising	8,512.49	8,512.49
95002 Merchandise	175.00	175.00
95003 Office Expenses	19.50	19.50
Total for 95000 250th Birthday Celebration*	\$8,706.99	\$8,706.99
Payroll Expenses		
Taxes	376.72	755.99
Total for Payroll Expenses	\$376.72	\$755.99
Unapplied Cash Bill Payment Expense	1,831.81	1,831.81
65060 UFO Festival/Alien Fest		
65064 UFO/Alien Fest Meals/Lodging		100.28
65069 UFO/Alien Fest Contest Prizes		75.00
Total for 65060 UFO Festival/Alien Fest		\$175.28
65500 City Spon. Expense UFO/Alienfes		
65504 Meals and Lodging		18.56
Total for 65500 City Spon. Expense UFO/Alienfes		\$18.56
66100 Holiday Events		
66101 Holiday Lights Supplies		58.77
66107 Holiday Entertainment Expense		50.00
66108 Holiday Events Prizes		150.00
Total for 66100 Holiday Events		\$258.77
Total for Expenses	\$18,697.15	\$28,420.51
Net Operating Income	\$31,838.33	\$27,120.53
Other Income		
Other Expenses		
Net Other Income		
Net Income	\$31,838.33	\$27,120.53

Statement of Financial Position
Mainstreet Roswell
As of February 28, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
10000 MSR CHECKING 6665	33,067.48
10001 MSR Savings 4377	15,863.42
10007 Farmers Market 6783	17,359.90
10012 MainStreet Roswell Alienfest	40,151.89
10020 250th BD (8731) - 1	8,408.01
Total for Bank Accounts	\$114,850.70
Other Current Assets	
10005 Petty Cash	100.00
10010 PayPal	354.70
12000 Undeposited Funds	0.00
QuickBooks Tax Holding Account	902.02
Total for Other Current Assets	\$1,356.72
Total for Current Assets	\$116,207.42
Fixed Assets	
15000 Furniture and Equipment	33,110.86
15500 Accumulated Depreciation	-33,110.86
Total for Fixed Assets	\$0.00
Total for Assets	\$116,207.42
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	-2,619.04
Total for Accounts Payable	-\$2,619.04
Other Current Liabilities	
24000 Payroll Liabilities	808.42
Federal Taxes (941/943/944)	2,386.32
NM Income Tax	1,322.04
NM Unemployment Tax	62.83
NM Worker's Compensation Fee	0.50
Total for 24000 Payroll Liabilities	\$4,580.11
28001 PPP Loan 2nd	0.00
90000 PPP Loan Forgiveness	0.00
Direct Deposit Payable	0.00
Total for Other Current Liabilities	\$4,580.11

Total for Current Liabilities	\$1,961.07
Long-term Liabilities	
27200 Other Liabilities	321.78
28000 PPP Loan	0.00
Total for Long-term Liabilities	\$321.78
Total for Liabilities	\$2,282.85
Equity	
30000 Opening Balance Equity	82,503.42
32000 Unrestricted Net Assets	4,300.62
Net Income	27,120.53
Total for Equity	\$113,924.57
Total for Liabilities and Equity	\$116,207.42

Cash Basis Friday, March 27, 2026 10:49 AM GMT-06:00

Statement of Activity
Mainstreet Roswell
July, 2025-February, 2026

	Total
Income	
10011 Bank Fee Refund	10.83
250th	0.00
43400 Direct Public Support	
43410 PSA with City	56,250.00
Total for 43400 Direct Public Support	\$56,250.00
45000 Investments	
45030 Interest-Savings, Short-term CD	52.88
Total for 45000 Investments	\$52.88
46300 ChileCheese	
46301 Chile Cheese Vendor Fee	1,850.00
46302 Chile Cheese Sponsorship	1,000.00
46304 Chile Cheese Donation	2,000.00
Total for 46300 ChileCheese	\$4,850.00
46500 UFO/Alien Fest	432.14
46501 UFO Alien Fest Vendors	505.00
46502 UFO/Alien Fest Sponsorship	3,500.00
46503 UFO/Alien Fest Merchandise	8,176.01
Total for 46500 UFO/Alien Fest	\$12,613.15
46600 Holiday Events & Other Events	250.00
46601 Holiday Lights Donations	23,270.00
46604 Holiday Events Vendors	585.00
46605 Holiday Events Sponsor	1,850.00
Total for 46600 Holiday Events & Other Events	\$25,955.00
47500 Farmers Market Income	4,143.00
47501 Farmers Market Income	-444.97
Total for 47500 Farmers Market Income	\$3,698.03
48000 Misc. Income	665.48
51000 250th Birthday Celebration	
51001 Event Sponsorship	17,040.00
51003 Merchandise Sales	75.00
Total for 51000 250th Birthday Celebration	\$17,115.00
Total for Income	\$121,210.37
Gross Profit	\$121,210.37
Expenses	
10015 Petty Cash Events	0.00
60900 Business Expenses	105.78
60920 Business License	126.00

Total for 60900 Business Expenses	\$231.78
65000 Operations	
65017 Internet Expense	560.00
65020 Postage, Mailing Service	349.44
65035 Office Expenses	931.13
65040 Supplies	55.78
65048 Storage	570.00
65049 Computers, software, systems	4,977.89
65050 Telephone, Telecommunications	679.18
Total for 65000 Operations	\$8,123.42
65008 Bank Fees	10.00
65012 Fees for Square Reader	423.61
65060 UFO Festival/Alien Fest	
65061 UFO/Alien Advertising	2,633.49
65062 UFO/Alien Fest Entertainment	26,453.06
65064 UFO/Alien Fest Meals/Lodging	5,543.78
65065 UFO/Alien Fest Printing	1,446.56
65066 UFO/Alien Fest Supplies	2,089.17
65067 UFO/Alien Fest Security	6,487.93
65068 UFO/Alien Fest Merchandise	206.25
65069 UFO/Alien Fest Contest Prizes	732.90
Total for 65060 UFO Festival/Alien Fest	\$45,593.14
65070 Chile Chesse Festival	
65072 Chile Cheese Entertainment	2,632.80
65076 Chile Cheese Prize Payout	15.00
65077 Chile Cheese other expenses	336.00
Total for 65070 Chile Chesse Festival	\$2,983.80
65080 Farmers Market	
65081 Farmers Market Advertisement	541.58
Total for 65080 Farmers Market	\$541.58
65090 Other Events	
65091 Other Events Advertising	1,225.45
65093 Other Events Supplies	129.92
65094 Other Events Misc. expenses	5.00
Total for 65090 Other Events	\$1,360.37
65100 Other Types of Expenses	
65120 Insurance - Liability, D and O	3,394.00
Total for 65100 Other Types of Expenses	\$3,394.00
65101 UFO Stipends	3,600.00
65500 City Spon. Expense UFO/Alienfes	
65504 Meals and Lodging	18.56
Total for 65500 City Spon. Expense UFO/Alienfes	\$18.56
66000 Salary Expenses	

66020 Unemployment Insurance	254.44
66050 Director's Salary	38,766.72
Total for 66000 Salary Expenses	\$39,021.16
66100 Holiday Events	602.45
66101 Holiday Lights Supplies	436.02
66102 Holiday Lights Inst. and Remova	9,285.73
66106 Movie Rental Holiday Events	541.36
66107 Holiday Entertainment Expense	1,050.00
66108 Holiday Events Prizes	150.00
66111 Security	493.71
Total for 66100 Holiday Events	\$12,559.27
66125 Contests	
66126 Parade Contest Winners	280.81
66127 Parade of Windows	108.00
Total for 66125 Contests	\$388.81
68300 Travel and Meetings	10.00
68310 Conference, Convention, Meeting	438.11
68320 Travel and Meals	508.32
Total for 68300 Travel and Meetings	\$956.43
95000 250th Birthday Celebration*	
95001 Advertising	8,512.49
95002 Merchandise	175.00
95003 Office Expenses	19.50
Total for 95000 250th Birthday Celebration*	\$8,706.99
Payroll Expenses	
Taxes	3,036.95
Total for Payroll Expenses	\$3,036.95
Unapplied Cash Bill Payment Expense	5,712.96
Total for Expenses	\$136,662.83
Net Operating Income	-\$15,452.46
Net Other Income	
Net Income	-\$15,452.46

Cash Basis Friday, March 27, 2026 10:50 AM GMT-06:00

**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special Council Meeting

4.

Meeting Date: 08/17/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Approval for a budget adjustment and approval to purchase a TANA Shark DT Waste Shredder utilizing CES Contract #2022-10-C102-ALL from Four Rivers Equipment in the amount of \$1,248,845.90. (Gass/Chaparro)

BACKGROUND:

Initiated by: Will Calvin

The Solid Waste Department would like to buy a new TANA Shark DT Waste Shredder from Four Rivers utilizing CES Contract #2022-10-C102-ALL,

This will be utilized to shred tires at the landfill, which can then be used as Alternative Daily Cover (ADC), placed in the cell to be buried, or be sold to vendors for a variety of uses. We had a Demo between TANA and Vermeer on July 28th, 2026 to be able to compare the two pieces of equipment and the TANA vastly outstripped the Vermeer, especially in regards to shredding Tires. This piece of equipment can shred up to 25 tons of tires an hour.

Currently the landfill has an excess of 30,000 tires, and the Airport has an excess of 5,000 tires. With us advertising about the shredder, not only will Chaves County bring their tires but Lincoln County has expressed their interest of shipping their tires this way.

To buy replacement parts the City of Roswell can apply for the RAID Grant for a reimbursement.

FINANCIAL CONSIDERATION

Financial Impact (Expenses): Budget Adjustment Needed

Expenses: 52014342-817505 (Capital Outlay - Equipment) - \$1,248,845.90

LEGAL REVIEW:

N/A

BOARD AND COMMITTEE ACTION:

The Finance Committee on August 10, 2026, voted not to proceed with this item.

STAFF RECOMMENDATION:

Proceed as presented

Attachments

Shredder Quote
Full Cost Accounting and Supporting Documents

Prepared For

CITY OF ROSWELL LANDFILL
3006 W BRASHER RD
ROSWELL, NM 882039321
(575) 910-4376

Prepared By

Seth Eifert
4 Rivers Equipment, LLC
2400 W Bender Blvd
Hobbs, NM 88240
seifert@4riversequipment.com

Quote Id 2450896

Creation Date 29-Jul-2026

Expiration Date 29-Aug-2026

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
New 2025 TANA INDUSTRIAL WASTE SHREDDER NA440DT-BD0528	\$1,611,644.50	\$1,248,845.90	1	\$1,248,845.90
Equipment Total				\$1,248,845.90
Customer Specific Service Agreements			QTY	Extended
Additional Knives /Teeth Kit (Value of 14,231.90)			1	\$0.00
Customer Specific Service Agreements Total				\$0.00
Quote Summary				
Total Selling Price				\$1,248,845.90
Sub-total				\$1,248,845.90
Balance Due				\$1,248,845.90

Selling Equipment

Quote # 2450896
 Customer CITY OF ROSWELL LANDFILL

New 2025 TANA INDUSTRIAL WASTE SHREDDER NA440DT		QTY In Group : 1
Equipment Notes	CES 2022-10-C102-ALL 4rivers Additional Discount 22% From List	Suggested List \$1,611,644.50
	Demo Unit 100Hrs Discount (\$10,000)	Selling Price
	Warranty 3yrs 3000Hrs (Warranty does not cover travel time)	\$1,248,845.90
Hours	100	
Serial Number	BD0528	
Stock Number	202280	
PUK Parent Serial #	- - -	

Equipment Summary				
Code	Description	Qty	List Price	Adjusted Selling Price
NA440DT	440DT	1	\$1,603,630.00	\$1,603,630.00
Total Base / Options			\$1,603,630.00	\$1,603,630.00

Other Charges	
Description	List Price
Screen 50mm	\$8,014.50
Total Adjustments	\$8,014.50

Customer Discounts	
Description	Discount Amount
Customer Discount	(\$362,798.60)
Total Discounts	(\$362,798.60)
Selling Price Subtotal	\$1,248,845.90
Total Selling Price	\$1,248,845.90

ORG	OBJECT	DESCRIPTION	YEAR	PER	EFF DATE	POST DATE	PO/REF2	REF3	REFERENCE	AMOUNT	P	CHECK NO	VDR NAME/ITEM DESC
52014342	652419	Contract-Tire Grinding Svcs	2021	12	06/23/2021	06/23/2021	22101807	31867	W 06232021	1,594.69	Y	49064	CS&G INC
52014342	652419	Contract-Tire Grinding Svcs	2021	12	06/01/2021	06/04/2021	22101807	30675	W 06042021	1,594.69	Y	48652	CS&G INC
52014342	652419	Contract-Tire Grinding Svcs	2021	6	12/28/2020	12/31/2020	22100355	23942	W 12312020	350.00	Y	46794	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP
52014342	652419	Contract-Tire Grinding Svcs	2021	6	12/28/2020	12/31/2020	22100355	23944	W 12312020	1,275.00	Y	46794	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP
52014342	652419	Contract-Tire Grinding Svcs	2021	5	11/23/2020	11/25/2020	22100355	22686	W 11252020	1,410.00	Y	46413	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP
52014342	652419	Contract-Tire Grinding Svcs	2021	2	08/28/2020	09/04/2020	22100355	19601	W 09042020	1,275.00	Y	45373	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP
52014342	652419	Contract-Tire Grinding Svcs	2021	2	08/28/2020	09/04/2020	22100355	19602	W 09042020	1,355.00	Y	45373	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP
52014342	652419	Contract-Tire Grinding Svcs	2021	2	08/24/2020	08/28/2020	22100355	19183	W 08282020	1,275.00	Y	45277	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP

ORG	OBJECT	DESCRIPTION	YEAR	EFF DATE	POST DATE	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VDR NAME/ITEM DESC	COMMENTS
52014342	652419	Contract-Tire Grinding Svcs	2022	02/16/2022	02/18/2022	22201785	41896	W 02182022	1,594.69	52083	02182022	CS&G INC	CITY OF ROSWELL - TIRE RECYCLI
52014342	652419	Contract-Tire Grinding Svcs	2022	10/18/2021	10/22/2021	22200926	36339	W 10222021	1,594.69	50611	10222021	CS&G INC	CITY OF ROSWELL: LANDFILL

ORG	OBJECT	DESCRIPTION	YEAR	EFF DATE	POST DATE	REF1	POREF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VDR NAME/ITEM DESC	COMMENTS
52014342	652419	Contract-Tire Grinding Svcs	2023	06/09/2023	06/16/2023	013414	22301264	71190	W 06162023	467.50	61152	06162023	CS&G INC	TIRE DISPOSAL AND HAULING
52014342	652419	Contract-Tire Grinding Svcs	2023	06/05/2023	06/09/2023	013414	22301264	70687	W 060923	515.10	60933	060923	CS&G INC	TIRE DISPOSAL AND HAULING
52014342	652419	Contract-Tire Grinding Svcs	2023	03/03/2023	03/10/2023	013815	22301397	64803	W 03102023	3,400.00	58694	03102023	CARLOS MARTINEZ	ONE WAY HAUL 1 LOAD OF TIRES -
52014342	652419	Contract-Tire Grinding Svcs	2023	02/10/2023	02/17/2023	013414	22301264	63446	W 02172023	567.80	58381	02172023	CS&G INC	Landfill Inv 39954
52014342	652419	Contract-Tire Grinding Svcs	2023	02/10/2023	02/17/2023	013414	22301264	63447	W 02172023	490.45	58381	02172023	CS&G INC	Landfill Inv 39964
52014342	652419	Contract-Tire Grinding Svcs	2023	01/03/2023	01/06/2023	013815	22301397	61363	W 01062023	1,700.00	57736	01062023	CARLOS MARTINEZ	Landfill Inv 002
52014342	652419	Contract-Tire Grinding Svcs	2023	12/16/2022	12/22/2022	013815	22301397	60563	W 12192022	5,100.00	57579	12192022	CARLOS MARTINEZ	Landfill Inv 0011
52014342	652419	Contract-Tire Grinding Svcs	2023	12/12/2022	12/16/2022	013414	22301264	60242	W 121222	447.95	57448	121222	CS&G INC	SW LANDFILL INV# 39709
52014342	652419	Contract-Tire Grinding Svcs	2023	12/12/2022	12/16/2022	013414	22301264	60243	W 121222	531.25	57448	121222	CS&G INC	SW LANDFILL INV# 39690

ORG	OBJECT	DESCRIPTION	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT
52014342	652419	Contract-Tire Grinding Svcs	08/04/2023	08/11/2023	013815	22400083	74477	W 08112023	6,800.00
52014342	652419	Contract-Tire Grinding Svcs	08/04/2023	08/11/2023	013815	22400083	74478	W 08112023	8,500.00
52014342	652419	Contract-Tire Grinding Svcs	07/21/2023	07/28/2023	013414	22400084	73570	W 07282023	852.55
52014342	652419	Contract-Tire Grinding Svcs	07/21/2023	07/28/2023	013414	22400084	73571	W 07282023	498.95
52014342	652419	Contract-Tire Grinding Svcs	07/21/2023	07/28/2023	013414	22400084	73572	W 07282023	556.75

ORG	OBJECT	DESCRIPTION	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	VDR NAME/ITEM DESC	COMMENTS
52014342	652419	Contract-Tire Grinding Svcs	03/07/2025	03/14/2025	008791	22501314	108933	W 03142025	302.80	72879	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	Recycling Scrap Tires
52014342	652419	Contract-Tire Grinding Svcs	03/07/2025	03/14/2025	008791	22501314	108934	W 03142025	202.40	72879	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	Recycling Scrap Tires
52014342	652419	Contract-Tire Grinding Svcs	03/07/2025	03/14/2025	008791	22501314	108935	W 03142025	294.00	72879	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	Recycling Scrap Tires
52014342	652419	Contract-Tire Grinding Svcs	03/07/2025	03/14/2025	008791	22501314	108932	W 03142025	349.60	72879	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	Recycling Scrap Tires
52014342	652419	Contract-Tire Grinding Svcs	02/21/2025	02/28/2025	015236	22501897	107991	W 02282025	7,120.00	72527	GTZ TRANSPORTATION LLC	TIRE HAULING FOR GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/24/2024	09/24/2024	013964		99138	4411	866.15		0 CS&G, INC	TIRE GRINDING
									2.53			
									3.00			
									3.41			
									3.55			
									4.12			
									16.61			

ORG	OBJECT	DESCRIPTION	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VDR NAME/ITEM DESC	COMMENTS
52014342	652419	Contract-Tire Grinding Svcs	05/01/2026	05/08/2026	008791	22601154	134277	W 05082026	1,836.60	80103	05082026	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119646	W 09262025	329.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119647	W 09262025	241.60	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119648	W 09262025	284.00	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119649	W 09262025	274.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119650	W 09262025	222.40	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119651	W 09262025	761.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119652	W 09262025	932.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119653	W 09262025	223.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119654	W 09262025	260.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119655	W 09262025	435.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119656	W 09262025	337.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119657	W 09262025	336.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119658	W 09262025	404.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119659	W 09262025	302.20	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119660	W 09262025	296.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119661	W 09262025	256.00	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119662	W 09262025	250.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119663	W 09262025	257.40	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119664	W 09262025	309.40	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119665	W 09262025	310.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING
52014342	652419	Contract-Tire Grinding Svcs	09/19/2025	09/26/2025	008791	22601154	119683	W 09262025	97.80	76254	09262025	STATE RUBBER & ENVIRONMENTAL SOLUTIONS LLP	TIRE GRINDING



JOHN DEERE

Please send payment to:

4 Rivers Equipment Accounts Receivable PO BOX 209223 Dallas, TX 75320-9223

4RIVERS
EQUIPMENT

2400 W Bender Blvd
Hobbs, NM 88241
(575) 392-6923
www.4RiversEquipment.com



PARTS QUOTATION

Invoice To Account No: 36682



Deliver To:

CITY OF ROSWELL
PO BOX 1838
ATTN: ACCOUNTS PAYABLE
ROSWELL NM 88202
US

CITY OF ROSWELL
425 N. RICHARDSON AVE.
ROSWELL NM 88201

Home Ph: Mob Ph: ext 1275
Work Ph: (575)624-6700

Quotation No: 1631428
Date: 8/13/2026
Page: 1 of 1

Supplied Quantity	Back Order Quantity	Part Number	Part Description	Bin Loc	List Price	Net Price	Extended Price
1.00	0	P3751	SHIPPING AND HANDLING		250.00	250.00	\$250.00
5.00	0	TX202315	Level 1 Tier IV		642.50	642.50	\$3,212.50
2.00	0	TX202316	Level 2 Tier IV servicer kit		3,168.63	3,168.63	\$6,337.26
1.00	0	TX203892	440D/Dteco D series service kit 3		4,066.22	4,066.22	\$4,066.22
1.00	0	TX203893	440D/Dteco D series service kit 4		4,974.55	4,974.55	\$4,974.55

Customer PO No: Seth

Tax Exempt No:

Salesperson: KRISTEN PHARR

Delivery Note:

Tana - gave part numbers

Sub Total: \$18,840.53

Sales Tax: \$0.00

Total: \$18,840.53

Deposit Received: \$0.00

Balance Due: \$18,840.53

Special City Council

Not an Invoice - Do Not Pay
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EXCLUDES TAX
Roswell, NM

State Rubber

Disposal Fee Schedule

Effective 1 January 2026

Tires Delivered to State Rubber

\$85.00 per Ton

Miscellaneous Fees and Charges

No Over size tires: Any tire 23.5X25 and larger including Rear Farm tires that are 46 inches in diameter and up.

Tires on Rims:	Any tire mounted on a passenger or light truck rim or wheel	\$5.00 each
	Any tire mounted on an 18 wheeler rim or larger	\$15.00 each

The extra charge for oversized tires and tires on rims is in addition to the initial charge of \$85.00 per ton.

We DO NOT accept any solid tires, foam filled tires, rubber tracks, aircraft tires, belts, hoses, or any other type of rubber products.

ONLY pneumatic tires.

If you have any questions, please contact Brad Woosley at 806-215-1093.

Thank You for your decision to use State Rubber for all your tire disposal needs.

3 Maintenance schedules

3.1 Use of the maintenance schedules

10-hour/daily maintenance

The 10-hour maintenance must be performed daily, even if the full number of operating hours has not been reached. Daily maintenance ensures that possible leaks, loose components, and excessive dirt accumulation are detected in time. If servicing is performed after the end of the work day, the inspections mentioned in the maintenance schedule must be repeated immediately prior to starting work next time.

Maintenance I

Maintenance I must be performed every six months, even if the full 250 operating hours has not been reached in that period.

Maintenance II, Maintenance III, Maintenance IV

The procedures for shorter-interval maintenance sessions are included in procedures for these intervals. For example, Maintenance III includes the procedures in Maintenance II.

Maintenance records help in ensuring that maintenance is appropriate. Record the date of the maintenance session, the exact reading of the hour meter, the stamp of the service company and the name of the service engineer.

3.2 Maintenance record

DATE	METER READING	MAINTENANCE				STAMP	MAINTENANCE PERSON
		Maintenance I	Maintenance II	Maintenance III	Maintenance IV		
		250h					
		500h					
		750h					
		1 000h					
		1 250h					
		1 500h					
		1 750h					
		2 000h					
		2 250h					
		2 500h					
		2 750h					
		3 000h					
		3 250h					
		3 500h					
		3 750h					
		4 000h					
		4 250h					

DATE	METER READING	MAINTENANCE				STAMP	MAINTENANCE PERSON
		Maintenance I	Maintenance II	Maintenance III	Maintenance IV		
		4 500h					
		4 750h					
		5 000h					
		5 250h					
		5 500h					
		5 750h					
		6 000h					
		6 250h					
		6 500h					
		6 750h					
		7 000h					
		7 250h					
		7 500h					
		7 750h					
		8 000h					
		8 250h					
		8 500h					
		8 750h					
		9 000h					
		9 250h					
		9 500h					
		9 750h					
		10 000h					

3.3 Maintenance table

ITEM	SERVICE ITEM	MAINTENANCE				
		10h	Maintenance I	Maintenance II	Maintenance III	Maintenance IV
4.1	Check the coolant level (only in diesel-powered shredders)	☐				
4.2	Check the engine oil level (only in diesel-powered shredders)	☐				
4.3	Check/clean the air filter (only in diesel-powered shredders)	☐				
4.4	Check/clean the cooling system's condenser cores	☐				
4.5	Check the cooling fan blades and the belts on diesel-powered shredders	☐				

ITEM	SERVICE ITEM	MAINTENANCE				
		10h	Maintenance I	Maintenance II	Maintenance III	Maintenance IV
4.6	Check the hydraulic oil level	☐				
4.7	Check the lights and control devices	☐				
4.8	Check the hydraulic lines and components	☐				
4.9	Check the counter knives, rotor knives, rotor, and sieve mesh	☐				
4.10	Drain the water from the water separator (only in diesel-powered shredders)	☐				
4.11	Check the intake air system (only in diesel-powered shredders)	☐				
4.12	Check the crankcase breather pipe (only in diesel-powered shredders)	☐				
4.13	Check the transmission oil level	☐				
4.14	Clean the conveyor belts	☐				
4.15	Check the support of the machine and the surface underneath it	☐				
4.16	Check the exhaust after-treatment system (only eco-models)	☐				
4.17	Lubricate the support end bearing (only Shark 220Deco and 220DTeco)	☐				
4.18	Check the operation of the control unit of central lubrication system (optional)	☐				
4.19	Check the rotor and the counter wall		☐	☐	☐	☐
4.20	Check the batteries (only in diesel-powered shredders)		☐	☐	☐	☐
4.21	Check the cooling system		☐	☐	☐	☐
4.22	Change the engine oil and replace the filter (only in diesel-powered shredders)		☒	☒	☒	☒
4.23	Drain sediment from the fuel tank (only in diesel-powered shredders)		☐	☐	☐	☐
4.24	Check the antifreeze and SCA concentration of the coolant (only in diesel-powered shredders)		☐	☐	☐	☐
4.25	Replace the fuel filters (only in diesel-powered shredders)		☒	☒	☒	☒
4.26	Check track tension (only Shark 220DTeco, 440DT and 440DTeco)		☐	☐	☐	☐
4.27	Check the final drive oil of the tracks (only Shark 220DTeco, 440DT and 440DTeco)		☐	☐	☐	☐
4.28	Check the lubrication pipes of the central lubrication system (optional)		☐	☐	☐	☐
4.29	Check the pressure accumulators		☐			

ITEM	SERVICE ITEM	MAINTENANCE				
		10h	Maintenance I	Maintenance II	Maintenance III	Maintenance IV
	NOTE! Only at the first 250 h. Then every 1,000 h / 1 year.					
4.30	Check the rubber bonded shoes of the tracks (optional, only Shark 220DTeco, 440DT and 440DTeco)		☐			
	NOTE! Only at the first 250 h. Then every 1,500 h / Maintenance III.					
4.31	Clean the machine with steam or a high-pressure washer			☐	☐	☐
4.32	Replace the final drive oils of the rotor			☒	☒	☒
4.33	Drain water from the hydraulic oil tank			☐	☐	☐
4.34	Replace the charge pressure filters of the driving hydraulics			☒	☒	☒
4.35	Replace the breather filter of the hydraulic oil tank			☒	☒	☒
4.36	Replace the breather filter of the gear oil tank			☒	☒	☒
4.37	Replace the engine's air filter (only in diesel-powered shredders)			☒	☒	☒
4.38	Lubricate hinges and locks			☐	☐	☐
4.39	Replace the final drive oil filter			☒	☒	☒
4.40	Check the conveyors rollers			☐	☐	☐
4.41	Check the conveyor drums			☐	☐	☐
4.42	Check the conveyor belts and their straightness and tension			☐	☐	☐
4.43	Check the operation of the conveyor belts' scrapers			☐	☐	☐
4.44	Check the belt magnet (option)			☐	☐	☐
4.45	Check the deflector plates			☐	☐	☐
4.46	Check the folding joints and cylinders of the upper conveyor and the belt magnet			☐	☐	☐
4.47	Lubricate the conveyors' drive drums and turnover drums bearing housings			☐	☐	☐
4.48	Clean and lubricate the counter wall locking pins			☐	☐	☐
4.49	Lubricate the bearing housings of the belt magnet (option) drums			☐	☐	☐
4.50	Lubricate the support grease nipples (only Shark 220Deco, 440D, 440Deco and 440EM)			☐	☐	☐
4.51	Replace the high current cable (only in electrically powered shredders)			☒	☒	☒

ITEM	SERVICE ITEM	MAINTENANCE				
		10h	Maintenance I	Maintenance II	Maintenance III	Maintenance IV
4.52	Check the cap of the expansion tank (only in diesel-powered shredders)			☐	☐	☐
4.53	Replace the urea solution tank filter (only eco-models)			☒	☒	☒
4.54	Replace the coolant filter (only in diesel-powered shredders)				☒	☒
4.55	Check the operation of the automatic belt tightening system (only in diesel-powered shredders)				☐	☐
4.56	Change the hydraulic oil				☒	☒
4.57	Replace the return filter of the hydraulics				☒	☒
4.58	Check the mounting of the engine / Check the mounting of the electric motors				☐	☐
4.59	Check engine hoses and connections (only in diesel-powered shredders)				☐	☐
4.60	Change the final drive oils of the tracks (only Shark 220DTeco, 440DT and 440DTeco)				☒	☒
4.61	Lubricate the bearings of the electric motors (only in electrically powered shredders)				☐	☐
4.62	Check the spray nozzle in the after-treatment system (only eco-models)				☐	☐
4.63	Check the operation of the central lubrication system (optional) dispensers and clean the filling filter				☐	☐
4.30	Check the rubber bonded shoes of the tracks (optional, only Shark 220DTeco, 440DT and 440DTeco)				☐	☐
4.64	Replace the filling filter of the hydraulic tank					☒
4.65	Check the hydraulic cylinders and valves					☐
4.66	Check the frame of the machine					☐
4.67	Check the mounting of the final drives					☐
4.68	Adjust the valves and injector nozzles (only in diesel-powered shredders)					☐
4.69	Clean the crankcase breather pipe (only in diesel-powered shredders)					☐
4.70	Replace the crankcase breather element (only in diesel-powered shredders)					☒

ITEM	SERVICE ITEM	MAINTENANCE				
		10h	Maintenance I	Maintenance II	Maintenance III	Maintenance IV
4.71	Replace the filter for the urea solution pump (only eco-models)					■
4.72	Check the support end bearing (only Shark 220Deco and 220DTeco)					□

□ CHECK / CLEAN / ADD

■ REPLACE

ITEM	SERVICE ITEM
Maintenance every 6 months	
4.73	Check the electrical ground supports (optional, only Shark 220Deco, 440D, 440Deco and 440EM)

ITEM	SERVICE ITEM
Maintenance every 1 years	
4.74	Lubricate the electrical ground support grease nipples (optional, only Shark 220Deco, 440D, 440Deco and 440EM)

ITEM	SERVICE ITEM
Maintenance every 1,000 hours or 1 years (which ever comes first)	
4.29	Check the pressure accumulators
4.75	Replace the urea solution tank's breather filter (only eco-models)

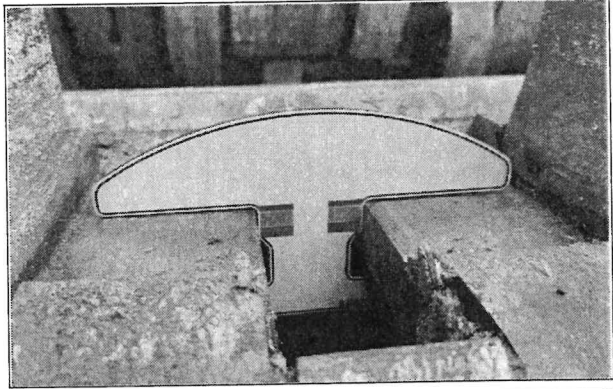
ITEM	SERVICE ITEM
Maintenance every 1,500 hours or 1 years (which ever comes first)	
4.80	Check the fire extinguishing system (optional)

ITEM	SERVICE ITEM
Maintenance every 4,500 hours	
4.76	Check the after-treatment system's diesel particulate filter (only eco-models)

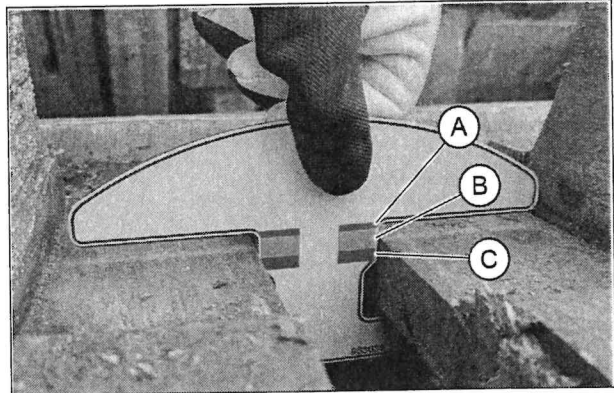
ITEM	SERVICE ITEM
Maintenance every 6,000 hours or 2 years (which ever comes first)	
4.77	Flush the cooling system (only in diesel-powered shredders)
4.78	Check the diesel engine vibration damper (only in diesel-powered shredders)

ITEM	SERVICE ITEM
Maintenance every 10,000 hours or 5 years (which ever comes first)	
4.79	Check the fan hub and pulleys (only in diesel-powered shredders)

3. Push the inspection tool against the surface of the counter wall.



4. Pull the inspection tool upward. There should be a space between the inspection tool and counter wall of approximately 5 mm. If the counter wall surface is in the green zone (B), the surface height of the counter wall is OK. If there is no gap or the gap is only 1-2 mm (upper red zone (A)), the counter wall surface is too high. In such instances, the surface of the counter wall must be lowered. Use the appropriate tools for the task. If the gap is more than 10 mm (the lower red zone (C)), the counter wall surface is too worn. Weld the damaged surface and reinspect the height after welding.



Risk of machine breakdown.

If the counter wall surface height is too high, the rotor may not have enough space to rotate. This leads rapid wear and may also reduce the useful life of the entire crushing unit.

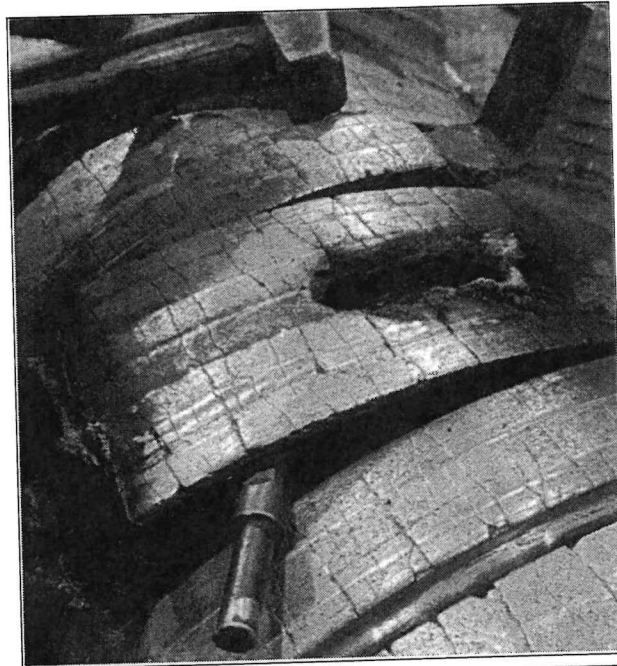


This inspection tool is intended for inspecting a resurfaced counter wall surface.

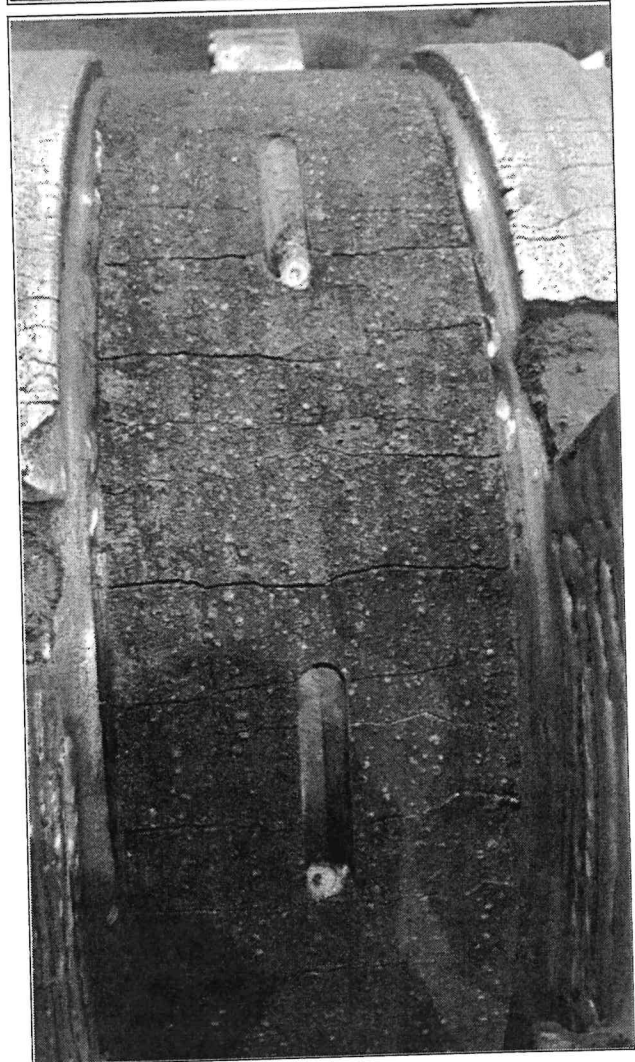
4.19.6 Changing HD rotor (optional) wear plates

The HD rotor has replaceable wear plates. If the wear plates are too worn, they must be replaced with new ones. Only use original TANA spare parts. The following details the procedure for replacing the wear plates.

1. Remove the welds of the wear plate to be replaced by plasma cutting, flame cutting or carbon arc gouging. Pry the old wear plate away from the rotor.
2. Grind the remains of the welds off the rotor and if necessary remove the larger remnants of the welds by plasma cutting, flame cutting or carbon arc gouging.



3. Place the new wear plate in its position against the surface of the rotor and tack weld from the centre holes of the wear plate. Ensure, if necessary, that the wear plate is against the surface of the rotor tube.
4. Weld plug welds as a continuous weld from the centre holes of the wear plate. Ensure that the wear plate is against the surface of the rotor tube.



5. Weld tack welds in the centres of the wear plate at both ends.



6. Weld continuous welds to both ends of the wear plate.



7. Do not attach the sides of the wear plates to the rotor tube. The wear plates are welded to the rotor tube only by their ends and the centre holes.
8. For more information on changing the wear plates, contact your TANA dealer, or send your questions to service@tana.fi.



4.19.7 Recommended welding wires

Basic junction welds (for example welding the saddle onto the rotor) are recommended to be done with Esab OK Tubrod 14.13 or Supercored 70 NS welding wire.

Hard surfacing is recommended to be done with Esab OK Tubrodur 15.50 welding wire or similar. In conditions that result in high wear, such as when processing tyres, the use of Esab Stoodly 966-G welding wire is recommended.

Always set welding parameters according to wire.

Dedicated hard face welding wire can provide 5-10 times more durability than just ordinary welding wire.

You can get more information from your Tana Dealer or email your questions to: service@tana.fi.

4.20 Check the batteries (only in diesel-powered shredders)



WARNING

Explosion hazard and corrosion hazard.

Handling open flame near batteries can cause an explosion. Fluid in the battery is corrosive acid.

Smoking and open flame near the batteries is prohibited! Wear necessary protective gear when you handle the batteries.

10 Maintenance packages

10.1 Maintenance packages, diesel-powered shredders

TANA Shark 220Deco, 440D, 440Deco, 220DTeco, 440DT & 440DTeco	
Maintenance I package (Shark 440D & 440DT)	Spare part number: 202315
Maintenance I package (Shark 220Deco, 440Deco, 220DTeco & 440DTeco)	Spare part number: 202315
• Engine oil filter	
• Fuel filter	
• Water separator to the filter/fuel system	
Maintenance II package (Shark 440D & 440DT)	Spare part number: 204052
Maintenance II package (Shark 220Deco, 440Deco, 220DTeco & 440DTeco)	Spare part number: 202316
• Engine oil filter	
• Air filter cartridge kit	
• Fuel filter	
• Water separator to the filter/fuel system	
• Charge pressure filter cartridge (2 pcs)	
• Final drive filter cartridge	
• Breather filter (hydraulic oil tank)	
• Breather filter (transmission oil tank)	
• Urea solution container breather (only Shark 220Deco, 440Deco, 220DTeco and 440DTeco)	
• Urea solution container's suction filter (only Shark 220Deco, 440Deco, 220DTeco and 440DTeco)	
Maintenance III package (Shark 440D & 440DT)	Spare part number: 204053
Maintenance III package (Shark 220Deco, 440Deco, 220DTeco & 440DTeco)	Spare part number: 203892
• Engine oil filter	
• Coolant filter	
• Air filter cartridge kit	
• Fuel filter	

Maintenance III package (Shark 440D & 440DT)	Spare part number: 204053
Maintenance III package (Shark 220Deco, 440Deco, 220DTeco & 440DTeco)	Spare part number: 203892
• Water separator to the filter/fuel system	
• Charge pressure filter cartridge (2 pcs)	
• Return filter cartridge	
• Breather filter (hydraulic oil tank)	
• Final drive filter cartridge	
• Breather filter (transmission oil tank)	
• Urea solution container's suction filter (only Shark 220Deco, 440Deco, 220DTeco and 440DTeco)	

Maintenance IV package (Shark 440D & 440DT)	Spare part number: 204054
Maintenance IV package (Shark 220Deco, 440Deco, 220DTeco & 440DTeco)	Spare part number: 203893
• Engine oil filter	
• Coolant filter	
• Alternator belt	
• Fan belt	
• Air filter cartridge kit	
• Fuel filter	
• Water separator to the filter/fuel system	
• Charge pressure filter cartridge (2 pcs)	
• Return filter cartridge	
• Breather filter (hydraulic oil tank)	
• Hydraulics filling filter cartridge	
• Final drive filter cartridge	
• Breather filter (transmission oil tank)	
• Crankcase breather	
• Urea solution pump's filter (only Shark 220Deco, 440Deco, 220DTeco and 440DTeco)	

Maintenance IV package (Shark 440D & 440DT)	Spare part number: 204054
Maintenance IV package (Shark 220Deco, 440Deco, 220DTeco & 440DTeco)	Spare part number: 203893
Urea solution container's suction filter (only Shark 220Deco, 440Deco, 220DTeco and 440DTeco)	
Urea solution container breather (only Shark 220Deco, 440Deco, 220DTeco and 440DTeco)	

10.2 Maintenance packages, electrically powered shredders

TANA Shark 440E & 440EM	
Maintenance I package	Spare part number: -
Maintenance II package	Spare part number: 203017
Charge pressure filter cartridge (2 pcs)	
Final drive filter cartridge	
Breather filter (transmission oil tank)	
Breather filter (hydraulic oil tank)	
High current cabinet filters (3 pcs)	
Maintenance III package	Spare part number: 203018
Charge pressure filter cartridge (2 pcs)	
Final drive filter cartridge	
Breather filter (transmission oil tank)	
Breather filter (hydraulic oil tank)	
Return filter cartridge	
High current cabinet filters (3 pcs)	
Maintenance IV package	Spare part number: 203019
Charge pressure filter cartridge (2 pcs)	
Final drive filter cartridge	
Breather filter (transmission oil tank)	
Breather filter (hydraulic oil tank)	
Return filter cartridge	

Maintenance IV package	Spare part number: 203019
Hydraulics filling filter cartridge	
High current cabinet filters (3 pcs)	

July 2025

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
				1 Tue Run: 6 hr Cum: 6 hr	2 Wed Run: 6 hr Cum: 12 hr	3 Thu Run: 6 hr Cum: 18 hr	4 Fri Run: 0 hr Cum: 18 hr Independence Day	5 Sat Run: 0 hr Cum: 18 hr Weekend					
6 Sun Run: 0 hr Cum: 18 hr Weekend	7 Mon Run: 6 hr Cum: 24 hr	8 Tue Run: 6 hr Cum: 30 hr	9 Wed Run: 6 hr Cum: 36 hr	10 Thu Run: 6 hr Cum: 42 hr	11 Fri Run: 6 hr Cum: 48 hr	12 Sat Run: 0 hr Cum: 48 hr Weekend							
13 Sun Run: 0 hr Cum: 48 hr Weekend	14 Mon Run: 6 hr Cum: 54 hr	15 Tue Run: 6 hr Cum: 60 hr	16 Wed Run: 6 hr Cum: 66 hr	17 Thu Run: 6 hr Cum: 72 hr	18 Fri Run: 6 hr Cum: 78 hr	19 Sat Run: 0 hr Cum: 78 hr Weekend							
20 Sun Run: 0 hr Cum: 78 hr Weekend	21 Mon Run: 6 hr Cum: 84 hr	22 Tue Run: 6 hr Cum: 90 hr	23 Wed Run: 6 hr Cum: 96 hr	24 Thu Run: 6 hr Cum: 102 hr	25 Fri Run: 6 hr Cum: 108 hr	26 Sat Run: 0 hr Cum: 108 hr Weekend							
27 Sun Run: 0 hr Cum: 108 hr Weekend	28 Mon Run: 6 hr Cum: 114 hr	29 Tue Run: 6 hr Cum: 120 hr	30 Wed Run: 6 hr Cum: 126 hr	31 Thu Run: 6 hr Cum: 132 hr									

Special City Council

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Roswell

Month run hours: 132 | Month maintenance hours: 0 | No PM threshold event this month

August 2025

Tire Shredder Maintenance Calendar

Regular operation	Threshold / PM starts	Maintenance down	Holiday	Weekend
Special City Council				
Sunday	Monday	Tuesday	Wednesday	Thursday
Friday				
Saturday				
				1 Fri Run: 6 hr Cum: 138 hr
2 Sat Run: 0 hr Cum: 138 hr Weekend				
3 Sun Run: 0 hr Cum: 138 hr Weekend	4 Mon Run: 6 hr Cum: 144 hr	5 Tue Run: 6 hr Cum: 150 hr	6 Wed Run: 6 hr Cum: 156 hr	7 Thu Run: 6 hr Cum: 162 hr
8 Fri Run: 6 hr Cum: 168 hr Weekend				
9 Sat Run: 0 hr Cum: 168 hr Weekend				
10 Sun Run: 0 hr Cum: 168 hr Weekend	11 Mon Run: 6 hr Cum: 174 hr	12 Tue Run: 6 hr Cum: 180 hr	13 Wed Run: 6 hr Cum: 186 hr	14 Thu Run: 6 hr Cum: 192 hr
15 Fri Run: 6 hr Cum: 198 hr				
16 Sat Run: 0 hr Cum: 198 hr Weekend				
17 Sun Run: 0 hr Cum: 198 hr Weekend	18 Mon Run: 6 hr Cum: 204 hr	19 Tue Run: 6 hr Cum: 210 hr	20 Wed Run: 6 hr Cum: 216 hr	21 Thu Run: 6 hr Cum: 222 hr
22 Fri Run: 6 hr Cum: 228 hr	23 Sat Run: 0 hr Cum: 228 hr Weekend			
24 Sun Run: 0 hr Cum: 228 hr Weekend	25 Mon Run: 6 hr Cum: 234 hr	26 Tue Run: 6 hr Cum: 240 hr	27 Wed Run: 6 hr Cum: 246 hr	28 Thu Run: 4 hr Maint: 4 hr Cum: 250 hr 250-hr PM starts Interval: 3 days
29 Fri Run: 0 hr Maint: 8 hr Cum: 250 hr Maintenance down Welding/service				
30 Sat Run: 0 hr Cum: 250 hr Weekend				
31 Sun Run: 0 hr Cum: 250 hr Weekend				
Month run hours: 118 Month maintenance hours: 12 Event 1: 250-hr PM on Aug 28				
Reswell, NM				

September 2025

Tire Shredder Maintenance Calendar | July 2025 - June 2026

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
		1 Mon Run: 0 hr Cum: 250 hr Labor Day		2 Tue Run: 0 hr Maint: 8 hr Cum: 250 hr Maintenance down Welding/service		3 Wed Run: 6 hr Cum: 256 hr		4 Thu Run: 6 hr Cum: 262 hr		5 Fri Run: 6 hr Cum: 268 hr		6 Sat Run: 0 hr Cum: 268 hr Weekend	
7 Sun Run: 0 hr Cum: 268 hr Weekend		8 Mon Run: 6 hr Cum: 274 hr		9 Tue Run: 6 hr Cum: 280 hr		10 Wed Run: 6 hr Cum: 286 hr		11 Thu Run: 6 hr Cum: 292 hr		12 Fri Run: 6 hr Cum: 298 hr		13 Sat Run: 0 hr Cum: 298 hr Weekend	
14 Sun Run: 0 hr Cum: 298 hr Weekend		15 Mon Run: 6 hr Cum: 304 hr		16 Tue Run: 6 hr Cum: 310 hr		17 Wed Run: 6 hr Cum: 316 hr		18 Thu Run: 6 hr Cum: 322 hr		19 Fri Run: 6 hr Cum: 328 hr		20 Sat Run: 0 hr Cum: 328 hr Weekend	
21 Sun Run: 0 hr Cum: 328 hr Weekend		22 Mon Run: 6 hr Cum: 334 hr		23 Tue Run: 6 hr Cum: 340 hr		24 Wed Run: 6 hr Cum: 346 hr		25 Thu Run: 6 hr Cum: 352 hr		26 Fri Run: 6 hr Cum: 358 hr		27 Sat Run: 0 hr Cum: 358 hr Weekend	
28 Sun Run: 0 hr Cum: 358 hr Weekend		29 Mon Run: 6 hr Cum: 364 hr		30 Tue Run: 6 hr Cum: 370 hr									

Special City Council

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Roswell, N

Month run hours: 120 | Month maintenance hours: 8 | No PM threshold event this month

October 2025

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
						1 Wed Run: 6 hr Cum: 376 hr	2 Thu Run: 6 hr Cum: 382 hr	3 Fri Run: 6 hr Cum: 388 hr	4 Sat Run: 0 hr Cum: 388 hr Weekend				
5 Sun Run: 0 hr Cum: 388 hr Weekend	6 Mon Run: 6 hr Cum: 394 hr	7 Tue Run: 6 hr Cum: 400 hr	8 Wed Run: 6 hr Cum: 406 hr	9 Thu Run: 6 hr Cum: 412 hr	10 Fri Run: 6 hr Cum: 418 hr	11 Sat Run: 0 hr Cum: 418 hr Weekend	12 Sun Run: 0 hr Cum: 418 hr Weekend	13 Mon Run: 6 hr Cum: 424 hr	14 Tue Run: 6 hr Cum: 430 hr	15 Wed Run: 6 hr Cum: 436 hr	16 Thu Run: 6 hr Cum: 442 hr	17 Fri Run: 6 hr Cum: 448 hr	18 Sat Run: 0 hr Cum: 448 hr Weekend
19 Sun Run: 0 hr Cum: 448 hr Weekend	20 Mon Run: 6 hr Cum: 454 hr 50 HOURS UNTIL MAINTENANCE	21 Tue Run: 6 hr Cum: 460 hr	22 Wed Run: 6 hr Cum: 466 hr	23 Thu Run: 6 hr Cum: 472 hr	24 Fri Run: 6 hr Cum: 478 hr	25 Sat Run: 0 hr Cum: 478 hr Weekend	26 Sun Run: 0 hr Cum: 478 hr Weekend	27 Mon Run: 6 hr Cum: 484 hr	28 Tue Run: 6 hr Cum: 490 hr	29 Wed Run: 6 hr Cum: 496 hr	30 Thu Run: 4 hr Maint: 4 hr Cum: 500 hr 500-hr PM starts Interval: 4 days	31 Fri Run: 0 hr Maint: 8 hr Cum: 500 hr Maintenance down Welding/service	

Special City Council

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Roswell

Month run hours: 130 | Month maintenance hours: 12 | Event 2: 500-hr PM on Oct 30

November 2025

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Special City Council													
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
												1 Sat Run: 0 hr Cum: 500 hr Weekend	
2 Sun Run: 0 hr Cum: 500 hr Weekend		3 Mon Run: 0 hr Maint: 8 hr Cum: 500 hr Maintenance down Welding/service		4 Tue Run: 0 hr Maint: 8 hr Cum: 500 hr Maintenance down Welding/service		5 Wed Run: 6 hr Cum: 506 hr		6 Thu Run: 6 hr Cum: 512 hr		7 Fri Run: 6 hr Cum: 518 hr		8 Sat Run: 0 hr Cum: 518 hr Weekend	
9 Sun Run: 0 hr Cum: 518 hr Weekend		10 Mon Run: 6 hr Cum: 524 hr		11 Tue Run: 0 hr Cum: 524 hr Veterans Day		12 Wed Run: 6 hr Cum: 530 hr		13 Thu Run: 6 hr Cum: 536 hr		14 Fri Run: 6 hr Cum: 542 hr		15 Sat Run: 0 hr Cum: 542 hr Weekend	
16 Sun Run: 0 hr Cum: 542 hr Weekend		17 Mon Run: 6 hr Cum: 548 hr		18 Tue Run: 6 hr Cum: 554 hr		19 Wed Run: 6 hr Cum: 560 hr		20 Thu Run: 6 hr Cum: 566 hr		21 Fri Run: 6 hr Cum: 572 hr		22 Sat Run: 0 hr Cum: 572 hr Weekend	
23 Sun Run: 0 hr Cum: 572 hr Weekend		24 Mon Run: 6 hr Cum: 578 hr		25 Tue Run: 6 hr Cum: 584 hr		26 Wed Run: 6 hr Cum: 590 hr		27 Thu Run: 0 hr Cum: 590 hr Thanksgiving Day		28 Fri Run: 0 hr Cum: 590 hr Day after Thanksgiving		29 Sat Run: 0 hr Cum: 590 hr Weekend	
30 Sun Run: 0 hr Cum: 590 hr Weekend													
Revere, NM													

Month run hours: 90 | Month maintenance hours: 16 | No PM threshold event this month

December 2025

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
	1 Mon Run: 6 hr Cum: 596 hr	2 Tue Run: 6 hr Cum: 602 hr	3 Wed Run: 6 hr Cum: 608 hr	4 Thu Run: 6 hr Cum: 614 hr	5 Fri Run: 6 hr Cum: 620 hr	6 Sat Run: 0 hr Cum: 620 hr Weekend							
7 Sun Run: 0 hr Cum: 620 hr Weekend	8 Mon Run: 6 hr Cum: 626 hr	9 Tue Run: 6 hr Cum: 632 hr	10 Wed Run: 6 hr Cum: 638 hr	11 Thu Run: 6 hr Cum: 644 hr	12 Fri Run: 6 hr Cum: 650 hr	13 Sat Run: 0 hr Cum: 650 hr Weekend							
14 Sun Run: 0 hr Cum: 650 hr Weekend	15 Mon Run: 6 hr Cum: 656 hr	16 Tue Run: 6 hr Cum: 662 hr	17 Wed Run: 6 hr Cum: 668 hr	18 Thu Run: 6 hr Cum: 674 hr	19 Fri Run: 6 hr Cum: 680 hr	20 Sat Run: 0 hr Cum: 680 hr Weekend							
21 Sun Run: 0 hr Cum: 680 hr Weekend	22 Mon Run: 6 hr Cum: 686 hr	23 Tue Run: 6 hr Cum: 692 hr	24 Wed Run: 0 hr Cum: 692 hr Christmas Eve	25 Thu Run: 0 hr Cum: 692 hr Christmas Day	26 Fri Run: 6 hr Cum: 698 hr	27 Sat Run: 0 hr Cum: 698 hr Weekend							
28 Sun Run: 0 hr Cum: 698 hr Weekend	29 Mon Run: 6 hr Cum: 704 hr 50 HOURS UNTIL MAINTENANCE	30 Tue Run: 6 hr Cum: 710 hr	31 Wed Run: 6 hr Cum: 716 hr										

Special City Council

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Roswell

Month run hours: 126 | Month maintenance hours: 0 | No PM threshold event this month

January 2026

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
								1 Thu Run: 0 hr Cum: 716 hr New Year's Day		2 Fri Run: 6 hr Cum: 722 hr		3 Sat Run: 0 hr Cum: 722 hr Weekend	
4 Sun Run: 0 hr Cum: 722 hr Weekend		5 Mon Run: 6 hr Cum: 728 hr		6 Tue Run: 6 hr Cum: 734 hr		7 Wed Run: 6 hr Cum: 740 hr		8 Thu Run: 6 hr Cum: 746 hr		9 Fri Run: 4 hr Maint: 4 hr Cum: 750 hr 750-hr PM starts Interval: 3 days		10 Sat Run: 0 hr Cum: 750 hr Weekend	
11 Sun Run: 0 hr Cum: 750 hr Weekend		12 Mon Run: 0 hr Maint: 8 hr Cum: 750 hr Maintenance down Welding/service		13 Tue Run: 0 hr Maint: 8 hr Cum: 750 hr Maintenance down Welding/service		14 Wed Run: 6 hr Cum: 756 hr		15 Thu Run: 6 hr Cum: 762 hr		16 Fri Run: 6 hr Cum: 768 hr		17 Sat Run: 0 hr Cum: 768 hr Weekend	
18 Sun Run: 0 hr Cum: 768 hr Weekend		19 Mon Run: 0 hr Cum: 768 hr Martin Luther King Jr. Day		20 Tue Run: 6 hr Cum: 774 hr		21 Wed Run: 6 hr Cum: 780 hr		22 Thu Run: 6 hr Cum: 786 hr		23 Fri Run: 6 hr Cum: 792 hr		24 Sat Run: 0 hr Cum: 792 hr Weekend	
25 Sun Run: 0 hr Cum: 792 hr Weekend		26 Mon Run: 6 hr Cum: 798 hr		27 Tue Run: 6 hr Cum: 804 hr		28 Wed Run: 6 hr Cum: 810 hr		29 Thu Run: 6 hr Cum: 816 hr		30 Fri Run: 6 hr Cum: 822 hr		31 Sat Run: 0 hr Cum: 822 hr Weekend	

Special City Council

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Roswell

Month run hours: 106 | Month maintenance hours: 20 | Event 3: 750-hr PM on Jan 09

February 2026

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
1 Sun Run: 0 hr Cum: 822 hr Weekend	2 Mon Run: 6 hr Cum: 828 hr	3 Tue Run: 6 hr Cum: 834 hr	4 Wed Run: 6 hr Cum: 840 hr	5 Thu Run: 6 hr Cum: 846 hr	6 Fri Run: 6 hr Cum: 852 hr	7 Sat Run: 0 hr Cum: 852 hr Weekend	8 Sun Run: 0 hr Cum: 852 hr Weekend	9 Mon Run: 6 hr Cum: 858 hr	10 Tue Run: 6 hr Cum: 864 hr	11 Wed Run: 6 hr Cum: 870 hr	12 Thu Run: 6 hr Cum: 876 hr	13 Fri Run: 6 hr Cum: 882 hr	14 Sat Run: 0 hr Cum: 882 hr Weekend
15 Sun Run: 0 hr Cum: 882 hr Weekend	16 Mon Run: 0 hr Cum: 882 hr Presidents Day	17 Tue Run: 6 hr Cum: 888 hr	18 Wed Run: 6 hr Cum: 894 hr	19 Thu Run: 6 hr Cum: 900 hr	20 Fri Run: 6 hr Cum: 906 hr	21 Sat Run: 0 hr Cum: 906 hr Weekend	22 Sun Run: 0 hr Cum: 906 hr Weekend	23 Mon Run: 6 hr Cum: 912 hr	24 Tue Run: 6 hr Cum: 918 hr	25 Wed Run: 6 hr Cum: 924 hr	26 Thu Run: 6 hr Cum: 930 hr	27 Fri Run: 6 hr Cum: 936 hr	28 Sat Run: 0 hr Cum: 936 hr Weekend

Special City Council

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Month run hours: 114 | Month maintenance hours: 0 | No PM threshold event this month

March 2026

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
1 Sun Run: 0 hr Cum: 936 hr Weekend	2 Mon Run: 6 hr Cum: 942 hr	3 Tue Run: 6 hr Cum: 948 hr	4 Wed Run: 6 hr Cum: 954 hr	5 Thu Run: 6 hr Cum: 960 hr	6 Fri Run: 6 hr Cum: 966 hr	7 Sat Run: 0 hr Cum: 966 hr Weekend	8 Sun Run: 0 hr Cum: 966 hr Weekend	9 Mon Run: 6 hr Cum: 972 hr	10 Tue Run: 6 hr Cum: 978 hr	11 Wed Run: 6 hr Cum: 984 hr	12 Thu Run: 6 hr Cum: 990 hr	13 Fri Run: 6 hr Cum: 996 hr	14 Sat Run: 0 hr Cum: 996 hr Weekend
15 Sun Run: 0 hr Cum: 996 hr Weekend	16 Mon Run: 4 hr Maint: 4 hr Cum: 1000 hr 1000-hr PM starts Interval: 4 days	17 Tue Run: 0 hr Maint: 8 hr Cum: 1000 hr Maintenance down Welding/service	18 Wed Run: 0 hr Maint: 8 hr Cum: 1000 hr Maintenance down Welding/service	19 Thu Run: 0 hr Maint: 8 hr Cum: 1000 hr Maintenance down Welding/service	20 Fri Run: 6 hr Cum: 1006 hr	21 Sat Run: 0 hr Cum: 1006 hr Weekend	22 Sun Run: 0 hr Cum: 1006 hr Weekend	23 Mon Run: 6 hr Cum: 1012 hr	24 Tue Run: 6 hr Cum: 1018 hr	25 Wed Run: 6 hr Cum: 1024 hr	26 Thu Run: 6 hr Cum: 1030 hr	27 Fri Run: 6 hr Cum: 1036 hr	28 Sat Run: 0 hr Cum: 1036 hr Weekend
29 Sun Run: 0 hr Cum: 1036 hr Weekend	30 Mon Run: 6 hr Cum: 1042 hr	31 Tue Run: 6 hr Cum: 1048 hr	Month run hours: 112 Month maintenance hours: 28 Event 4: 1000-hr PM on Mar 16										

Special City Council

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Roswell

April 2026

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
						1 Wed Run: 6 hr Cum: 1054 hr	2 Thu Run: 6 hr Cum: 1060 hr	3 Fri Run: 6 hr Cum: 1066 hr	4 Sat Run: 0 hr Cum: 1066 hr Weekend				
5 Sun Run: 0 hr Cum: 1066 hr Weekend	6 Mon Run: 6 hr Cum: 1072 hr	7 Tue Run: 6 hr Cum: 1078 hr	8 Wed Run: 6 hr Cum: 1084 hr	9 Thu Run: 6 hr Cum: 1090 hr	10 Fri Run: 6 hr Cum: 1096 hr	11 Sat Run: 0 hr Cum: 1096 hr Weekend	12 Sun Run: 0 hr Cum: 1096 hr Weekend	13 Mon Run: 6 hr Cum: 1102 hr	14 Tue Run: 6 hr Cum: 1108 hr	15 Wed Run: 6 hr Cum: 1114 hr	16 Thu Run: 6 hr Cum: 1120 hr	17 Fri Run: 6 hr Cum: 1126 hr	18 Sat Run: 0 hr Cum: 1126 hr Weekend
19 Sun Run: 0 hr Cum: 1126 hr Weekend	20 Mon Run: 6 hr Cum: 1132 hr	21 Tue Run: 6 hr Cum: 1138 hr	22 Wed Run: 6 hr Cum: 1144 hr	23 Thu Run: 6 hr Cum: 1150 hr	24 Fri Run: 6 hr Cum: 1156 hr	25 Sat Run: 0 hr Cum: 1156 hr Weekend	26 Sun Run: 0 hr Cum: 1156 hr Weekend	27 Mon Run: 6 hr Cum: 1162 hr	28 Tue Run: 6 hr Cum: 1168 hr	29 Wed Run: 6 hr Cum: 1174 hr	30 Thu Run: 6 hr Cum: 1180 hr		

Special City Council

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Roswell

Month run hours: 132 | Month maintenance hours: 0 | No PM threshold event this month

May 2026

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
										1 Fri Run: 6 hr Cum: 1186 hr		2 Sat Run: 0 hr Cum: 1186 hr Weekend	
3 Sun Run: 0 hr Cum: 1186 hr Weekend		4 Mon Run: 6 hr Cum: 1192 hr		5 Tue Run: 6 hr Cum: 1198 hr		6 Wed Run: 6 hr Cum: 1204 hr 50 HOURS UNTIL MAINTENANCE		7 Thu Run: 6 hr Cum: 1210 hr		8 Fri Run: 6 hr Cum: 1216 hr		9 Sat Run: 0 hr Cum: 1216 hr Weekend	
10 Sun Run: 0 hr Cum: 1216 hr Weekend		11 Mon Run: 6 hr Cum: 1222 hr		12 Tue Run: 6 hr Cum: 1228 hr		13 Wed Run: 6 hr Cum: 1234 hr		14 Thu Run: 6 hr Cum: 1240 hr		15 Fri Run: 6 hr Cum: 1246 hr		16 Sat Run: 0 hr Cum: 1246 hr Weekend	
17 Sun Run: 0 hr Cum: 1246 hr Weekend		18 Mon Run: 4 hr Maint: 4 hr Cum: 1250 hr 1250-hr PM starts Interval: 3 days		19 Tue Run: 0 hr Maint: 8 hr Cum: 1250 hr Maintenance down Welding/service		20 Wed Run: 0 hr Maint: 8 hr Cum: 1250 hr Maintenance down Welding/service		21 Thu Run: 6 hr Cum: 1256 hr		22 Fri Run: 6 hr Cum: 1262 hr		23 Sat Run: 0 hr Cum: 1262 hr Weekend	
24 Sun Run: 0 hr Cum: 1262 hr Weekend		25 Mon Run: 0 hr Cum: 1262 hr Memorial Day		26 Tue Run: 6 hr Cum: 1268 hr		27 Wed Run: 6 hr Cum: 1274 hr		28 Thu Run: 6 hr Cum: 1280 hr		29 Fri Run: 6 hr Cum: 1286 hr		30 Sat Run: 0 hr Cum: 1286 hr Weekend	
31 Sun Run: 0 hr Cum: 1286 hr Weekend													

Special City Council

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Reswell, NM

June 2026

Tire Shredder Maintenance Calendar

Regular operation		Threshold / PM starts		Maintenance down		Holiday		Weekend					
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
	1 Mon Run: 6 hr Cum: 1292 hr	2 Tue Run: 6 hr Cum: 1298 hr	3 Wed Run: 6 hr Cum: 1304 hr	4 Thu Run: 6 hr Cum: 1310 hr	5 Fri Run: 6 hr Cum: 1316 hr	6 Sat Run: 0 hr Cum: 1316 hr Weekend							
7 Sun Run: 0 hr Cum: 1316 hr Weekend	8 Mon Run: 6 hr Cum: 1322 hr	9 Tue Run: 6 hr Cum: 1328 hr	10 Wed Run: 6 hr Cum: 1334 hr	11 Thu Run: 6 hr Cum: 1340 hr	12 Fri Run: 6 hr Cum: 1346 hr	13 Sat Run: 0 hr Cum: 1346 hr Weekend							
14 Sun Run: 0 hr Cum: 1346 hr Weekend	15 Mon Run: 6 hr Cum: 1352 hr	16 Tue Run: 6 hr Cum: 1358 hr	17 Wed Run: 6 hr Cum: 1364 hr	18 Thu Run: 6 hr Cum: 1370 hr	19 Fri Run: 6 hr Cum: 1376 hr	20 Sat Run: 0 hr Cum: 1376 hr Weekend							
21 Sun Run: 0 hr Cum: 1376 hr Weekend	22 Mon Run: 6 hr Cum: 1382 hr	23 Tue Run: 6 hr Cum: 1388 hr	24 Wed Run: 6 hr Cum: 1394 hr	25 Thu Run: 6 hr Cum: 1400 hr	26 Fri Run: 6 hr Cum: 1406 hr	27 Sat Run: 0 hr Cum: 1406 hr Weekend							
28 Sun Run: 0 hr Cum: 1406 hr Weekend	29 Mon Run: 6 hr Cum: 1412 hr	30 Tue Run: 6 hr Cum: 1418 hr											

Special City Council

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Roswell, N

Month run hours: 132 | Month maintenance hours: 0 | No PM threshold event this month



JOHN DEERE

Please send payment to:

4 Rivers Equipment Accounts Receivable PO BOX 209223 Dallas, TX 75320-9223

4RIVERS
EQUIPMENT

2400 W Bender Blvd
Hobbs, NM 88241
(575) 392-6923
www.4RiversEquipment.com



PARTS QUOTATION

Invoice To Account No: 36682



Deliver To:

CITY OF ROSWELL
PO BOX 1838
ATTN: ACCOUNTS PAYABLE
ROSWELL NM 88202
US

CITY OF ROSWELL
425 N. RICHARDSON AVE.
ROSWELL NM 88201

Home Ph: Mob Ph: ext 1275
Work Ph: (575)624-6700

Quotation No: 1629576
Date: 8/10/2026
Page: 1 of 1

Supplied Quantity	Back Order Quantity	Part Number	Part Description	Bin Loc	List Price	Net Price	Extended Price
44.00	0	T920138	ROTOR TOOTH		73.80	73.80	\$3,247.20
44.00	0	T920433	BOLT		37.50	37.50	\$1,650.00
44.00	0	T46T124	LOCK WASHER		14.46	14.46	\$636.24
44.00	0	T45AH24	HEX NUT		5.78	5.78	\$254.32
21.00	0	TX930063	TX Counter Knife - Ax Design		397.34	397.34	\$8,344.14
1.00	0	P3751	SHIPPING AND HANDLING		100.00	100.00	\$100.00

Comments: Freight is an estimate only

Customer PO No:
Tax Exempt No:
Salesperson: JUSTIN CROWDER

Delivery Note:

Sub Total: \$14,231.90
Sales Tax: \$0.00
Total: \$14,231.90
Deposit Received: \$0.00
Balance Due: \$14,231.90

Special City Council

Not an Invoice - Do Not Pay
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EXCLUDES TAX
Roswell, NM

FY	Discrip.	Amount	Tons
	21 Disposal	\$ 10,129.38	86.56
	22 Disposal	\$ 3,189.38	22.78
	23 Disposal	\$ 3,020.05	49.98
	23 Transport	\$ 10,200.00	0
	24 Transport	\$ 7,650.00	0
	24 Disposal	\$ 1,908.25	16.7
	25 Transport	\$ 7,120.00	0
	25 Disposal	\$ 2,014.95	16.61
	26 Disposal	\$ 8,960.60	91.76
		<u>\$54,192.61</u>	<u>284.39</u>

Operator Full Cost Accounting				Fuel					Teeth		Mechanic		
Hourly		\$	27.15		Fuel Price of \$4.72 on 8/12				Price		Process	Hours	Rate
Daily (8 Hrs)	Days	\$	217.20						3 a Year		Full Cost	Maintenance	39.66
Weekly		\$	1,086.00		Hourly	Hours	Gallons	Cost					
July	22	\$	4,778.40		Daily		6	12.6 \$	59.47				
August	18.5	\$	4,018.20		Weekly (5 Days)		30	63 \$	297.36				
September	22	\$	4,778.40		July		132	277.2 \$	1,308.38		July		
October	19.5	\$	4,235.40		August		118	247.8 \$	1,169.62	5	August		\$ 158.64
November	17	\$	3,692.40		September		120	252 \$	1,189.44		September		\$ -
December	21	\$	4,561.20		October		130	273 \$	1,288.56		October	12	\$ 475.92
January	14.25	\$	3,095.10		November		90	189 \$	892.08		November	0	\$ -
February	19	\$	4,126.80		December		126	264.6 \$	1,248.91		December	0	\$ -
March	18.5	\$	4,018.20		January		106	222.6 \$	1,050.67		January	4	\$ 158.64
April	22	\$	4,778.40		February		114	239.4 \$	1,129.97		February	0	\$ -
May	17.5	\$	3,801.00		March		112	235.2 \$	1,110.14		March	12	\$ 475.92
June	22	\$	4,778.40		April		132	277.2 \$	1,308.38		April	0	\$ -
Year	238.25	\$	51,747.90		May		106	222.6 \$	1,050.67		May	4	\$ 158.64
					June		132	277.2 \$	1,308.38		June	0	\$ -
					Year		1418	2977.8 \$	14,055.22		Year	36	\$ 1,427.76
											Maintenance Packages		
												Quantity	Price
												1	\$ 250.00
	Total:	\$	134,767.11								Shipping	5	\$ 3,212.50
											Maintenance I	2	\$ 6,337.26
											Maintenance II	1	\$ 4,066.22
											Maintenance III	1	\$ 4,974.55
Full Cost along with 6 year payment		\$	342,908.09								Maintenance IV	1	\$ 18,840.53
	Hourly	\$	241.83								Total		
	Daily	\$	1,439.28										

Ton per tire State Rubber Cost per Ton Per Tire Disposal Cost: Cost to Haul Tires Average Number of Tires per load: Cost per tire per load # of Employees to Load Hours to Load Employee Hourly Total Cost to Load Cost per Tire to load
 0.0125 \$ 85.00 \$ 1.06 \$ 1,780.00 266 \$ 6.69 4.00 6.00 \$ 26.41 \$ 633.84 \$ 2.38

Full Accounting Cost per tire:
 \$ 10.14

Tana per hour Tons Tires per Hour
 25 2000

78.97
 157940
 145340
 5813.6

FY	Discrip.	Amount	Tons
	21 Disposal	\$ 10,129.38	86.56
	22 Disposal	\$ 3,189.38	22.78
	23 Disposal	\$ 3,020.05	49.98
	23 Transport	\$ 10,200.00	0
	24 Transport	\$ 7,650.00	0
	24 Disposal	\$ 1,908.25	16.7
	25 Transport	\$ 7,120.00	0
	25 Disposal	\$ 2,014.95	16.61
	26 Disposal	\$ 8,960.60	91.76
		<u>\$54,192.61</u>	<u>284.39</u>

FY	Discrip.	Amount	Tons
	21 Disposal	\$ 10,129.38	86.56
	22 Disposal	\$ 3,189.38	22.78
	23 Disposal	\$ 3,020.05	49.98
	23 Transport	\$ 10,200.00	0
	24 Transport	\$ 7,650.00	0
	24 Disposal	\$ 1,908.25	16.7
	25 Transport	\$ 7,120.00	0
	25 Disposal	\$ 2,014.95	16.61
	26 Disposal	\$ 8,960.60	91.76
		<u>\$54,192.61</u>	<u>284.39</u>

**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special Council Meeting

5.

Meeting Date: 08/17/2026

COMMITTEE: Legal

CONTACT: C. Josh Nairn-Mahan

CHAIR: Will Cavin

ACTION REQUESTED:

Resolution 26-41: Adoption of Resolution 26-41: A Resolution to put a one-fourth of one percent local economic development act local option Gross Receipts Tax on the November 3, 2026, ballot. (Cavin/Yntema)

BACKGROUND:

Initiated by: Councilor Cavin

New Mexico communities have the legal authority to provide public support for economic development through the Local Economic Development Act (LEDA), but most lack the capacity to do so consistently. LEDA provides a local option gross receipts tax (LEDA LOGRT), the revenue of which, upon voter approval, municipalities and counties dedicate to public support for qualifying entities furthering or implementing economic development plans and projects. Municipalities may adopt a LEDA LOGRT increment of up to one-fourth percent (1/4%, or 0.25%).

"Public support" includes the provision of: • Land, buildings or other infrastructure • New broadband infrastructure that does not serve a public facility • Public-works improvements essential to the location or expansion of a qualifying entity (THINK SITE READINESS) • Direct loans or grants for land, buildings or infrastructure • Technical assistance to cultural facilities • Loan guarantees securing the cost of land, buildings or infrastructure • Grants for public-works infrastructure improvements essential to the location or expansion of a qualifying entity (THINK SITE READINESS) • Grants or subsidies to cultural facilities • Land for a publicly held industrial park (THINK SITE READINESS) • Land for a publicly owned cultural facility • Construction of a building for use by a qualifying entity

"Qualifying entities" are: • Those that manufacture, process or assemble manufactured products or agricultural products • Commercial enterprises for storing, warehousing, distributing or selling products of agriculture, mining or industry • Restaurants and lodgers • Indian nations, tribes or pueblos or federally chartered tribal corporations • Telecommunications sales enterprises • Facilities for farmers' markets • Metropolitan redevelopment project developers • Cultural facilities • Retail businesses o in municipalities with populations of 15,000 or less; or • in municipalities with populations of more than 15,000 if the project does not receive state backing; or • in a county's unincorporated area

FINANCIAL CONSIDERATION

If implemented, this GRT would raise approximately \$4,500,000.00 based on FY 26 receipts

LEGAL REVIEW:

The Legal Committee heard this item at its meeting on July 23, 2026.

BOARD AND COMMITTEE ACTION:

During the Special City Council meeting on July 23, 2026, the Council postponed the approval of the resolution to the City Council meeting on August 13, 2026. This resolution included a sunset clause. However, this item was accidentally omitted from the agenda for the Regular City Council meeting on August 13, 2026.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Resolution 26-41 LEDA GRT Election Resolution - DRAFT

- 1
- 2
- 3
- 4
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WHEREAS, the governing body of the City of Roswell is duly elected to represent and address the needs of its residents; and

WHEREAS, among the findings of the Local Economic Development Act (LEDA), Chapter 5 Article 10 NMSA 1978, the New Mexico Legislature found it is difficult for municipalities in the state to attract and retain businesses capable of enhancing the local and state economy without the resources necessary to compete with other states and their locales; and

WHEREAS, LEDA allows municipalities to establish by ordinance a local option gross receipts tax (LOGRT), the revenue of which shall be dedicated to furthering or implementing economic development plans and projects; and

WHEREAS, LEDA LOGRT, if established, shall be paid by any person engaging in business in the City, for the privilege of engaging in business in the City, at a rate equal to one-fourth of one percent (0.25%, or 25 cents per \$100 of taxable gross receipts); and

- Land, buildings or other infrastructure
- New broadband infrastructure that does not serve a public facility
- Public-works improvements essential to the location or expansion of a qualifying entity
- Direct loans or grants for land, buildings or infrastructure
- Technical assistance to cultural facilities
- Loan guarantees securing the cost of land, buildings or infrastructure
- Grants for public-works infrastructure improvements essential to the location or expansion of a qualifying entity
- Grants or subsidies to cultural facilities
- Land for a publicly held industrial park

- 1 • Land for a publicly owned cultural facility
- 2 • Construction of a building for use by a qualifying entity; and
- 3 WHEREAS, pursuant to LEDA, “qualifying entities” include:
- 4 • Those that manufacture, process or assemble manufactured products or agricultural products
- 5 • Commercial enterprises for storing, warehousing, distributing or selling products of agriculture
- 6 • Restaurants and lodgers
- 7 • Facilities for farmers’ markets
- 8 • Metropolitan redevelopment projects
- 9 • Cultural facilities
- 10 • Retail businesses; and

11 **WHEREAS**, as per LEDA, no more than 10 percent of the revenue collected through
12 LEDA LOGRT shall be used for promotion and administration of or professional services
13 contracts related to the implementation of an economic development plan adopted by the Board
14 of Trustees;

15 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL, AS THE**
16 **GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO**, that:

17 The Roswell Governing Body, to submit the following ballot question to the Chaves County
18 Clerk, as required by New Mexico Election Code Subsection B of Section 1-16-3, for registered
19 qualified electors of the City on the November 3, 2026, General Election Ballot:

20
21 *Limited for a period of 120 months, shall the City of Roswell impose a one-fourth of one*
22 *percent (0.25%, or 25 cents per \$100 of taxable gross receipts) Local Economic*
23 *Development Act local option gross receipts tax, with the revenue being dedicated*
24 *exclusively for economic development plans and projects, among which arts and cultural*
25 *districts, cultural facilities, and retail businesses would be qualifying uses?*

26
27 -OR-

28
29 *Shall the City of Roswell create jobs, support business growth, and invest in community*
30 *infrastructure and cultural facilities through a dedicated one-fourth of one percent*
31 *(0.25%, or 25 cents per \$100 of taxable gross receipts) gross receipts tax authorized*
32 *under the Local Economic Development Act for 10 years.*

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36 [Signature Follow on Next Page]

1 PASSED, ADOPTED, SIGNED, and APPROVED September 17, 2026.

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5 CITY SEAL
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10 Timothy Z. Jennings, Mayor

11 ATTEST
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14

15 Amalia Martinez, City Clerk

**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special Council Meeting

6.

Meeting Date: 08/17/2026

COMMITTEE: Legal

CONTACT: C. Josh Nairn-Mahan

CHAIR: Will Cavin

ACTION REQUESTED:

Ordinance 26-10: approval to authorize to advertise for a public hearing to consider adopting proposed Ordinance 26-10: Adoption of a Local Economic Development Act Local Option Gross Tax Receipts. (Cavin/Yntema)

BACKGROUND:

Initiated by: Councilor Cavin

New Mexico communities have the legal authority to provide public support for economic development through the Local Economic Development Act (LEDA), but most lack the capacity to do so consistently. LEDA provides a local option gross receipts tax (LEDA LOGRT), the revenue of which, upon voter approval, municipalities and counties dedicate to public support for qualifying entities furthering or implementing economic development plans and projects. Municipalities may adopt a LEDA LOGRT increment of up to one-fourth percent (1/4%, or 0.25%).

"Public support" includes the provision of: Land, buildings or other infrastructure • New broadband infrastructure that does not serve a public facility • Public-works improvements essential to the location or expansion of a qualifying entity (THINK SITE READINESS) • Direct loans or grants for land, buildings or infrastructure • Technical assistance to cultural facilities • Loan guarantees securing the cost of land, buildings or infrastructure • Grants for public-works infrastructure improvements essential to the location or expansion of a qualifying entity (THINK SITE READINESS) • Grants or subsidies to cultural facilities • Land for a publicly held industrial park (THINK SITE READINESS) • Land for a publicly owned cultural facility • Construction of a building for use by a qualifying entity

"Qualifying entities" are: • Those that manufacture, process or assemble manufactured products or agricultural products • Commercial enterprises for storing, warehousing, distributing or selling products of agriculture, mining or industry • Restaurants and lodgers • Indian nations, tribes or pueblos or federally chartered tribal corporations • Telecommunications sales enterprises • Facilities for farmers' markets • Metropolitan redevelopment project developers • Cultural facilities • Retail businesses o in municipalities with populations of 15,000 or less; or o in municipalities with populations of more than 15,000 if the project does not receive state backing; or o in a county's unincorporated

FINANCIAL CONSIDERATION

If implemented, this GRT would raise approximately \$4,500,000.00 based on FY 26 receipts.

LEGAL REVIEW:

The City Attorney has reviewed this item.

BOARD AND COMMITTEE ACTION:

The Legal Committee reviewed and discussed this item during its meeting on July 23, 2026. Following the committee's recommendation, the item was forwarded to the Special City Council Meeting held on July 23, 2026, immediately following the Legal Committee meeting, for consideration and action.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Ordinance 26-10: LEDA GRT - DRAFT

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ORDINANCE 26-41

**ADOPTING A LOCAL ECONOMIC DEVELOPMENT ACT LOCAL OPTION
GROSS RECEIPTS TAX**

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE
CITY OF ROSWELL, NEW MEXICO, that:**

Section 1. Imposition of Tax. There is imposed on any person engaging in business in this municipality, for the privilege of engaging in business in this municipality, an excise tax equal to one-fourth of one percent (0.25%) of the gross receipts reported or required to be reported by the person pursuant to the New Mexico Gross Receipts and Compensating Tax Act as it now exists or as it may be amended. The tax imposed under this ordinance is pursuant to the Municipal Local Option Gross Receipts and Compensating Taxes Act and the Local Economic Development Act as they now exist or as they may be amended and shall be known as the "Local Economic Development Act local option gross receipts tax."

Section 2. General Provisions. This ordinance hereby adopts by reference all definitions, exemptions and deductions contained in the Gross Receipts and Compensating Tax Act as it now exists or as it may be amended.

Section 3. Specific Exemptions. No Local Economic Development Act local option gross receipts tax shall be imposed on the gross receipts arising from: A. transporting persons or property for hire by railroad, motor vehicle, air transportation or any other means from one point within the municipality to another point outside the municipality; B. a business located outside the boundaries of a municipality on land owned by that municipality for which a state gross receipts tax distribution is made pursuant to Subsection C of Section 7-1-6.4 NMSA 1978; or C. direct broadcast satellite services.

Section 4. Dedication. Revenue from the Local Economic Development Act local option gross receipts tax will be used for the purposes below: A. Economic development plans and projects as defined in the Local Economic Development Act or projects as defined in the Statewide Economic Development Finance Act, provided:

- 1) arts and cultural districts created pursuant to the Arts and Cultural District Act are a qualifying purpose;
- 2) cultural facilities are a qualifying entity; and
- 3) retail businesses are a qualifying entity.

1 Section 5. Effective Date. The effective date of the Local Economic Development Act
2 local option gross receipts tax shall be July 1 following the election whose results are certified to
3 be in favor of the ordinance's adoption and the adopted ordinance is delivered or mailed to the
4 Taxation and Revenue Department.

5
6 Section 6. Delayed Repeal. Ordinance 26-41 (if it becomes law) is repealed effective July
7 1, 2037.

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9 PASSED, ADOPTED, SIGNED and APPROVED August 17, 2026.

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12 CITY SEAL

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16 _____
17 Timothy Z. Jennings, Mayor

18 ATTEST

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21 _____
22 Amalia Martinez, City Clerk