

**MINUTES**  
**Work Session**  
**San Luis City Council**  
**San Luis Council Chamber**  
**1090 E. Union Street**  
**June 4, 2015**  
**6:30 p.m.**

**CALL TO ORDER/ROLL CALL**

Mayor Gerardo Sanchez called the Work Session to order at approximately 6:34 p.m.

**ROLL CALL**

**PRESENT:** Mayor Gerardo Sanchez  
Vice-Mayor Matias Rosales  
Council Member Ruben Walshe  
Council Member Gloria Torres  
Council Member Maria C. Ramos  
Council Member Africa Luna-Carrasco  
Council Member Mario Buchanan Jr.

**OTHERS PRESENT:** Robert Eads, City Manager  
Sonia Cornelio, City Clerk  
Tadeo A. De La Hoya, Assistant to the City Manager  
Glenn Gimbut, City Attorney  
Daniel Paz, IT Director  
Geraldine Gutierrez, PIO/Assistant to Council  
Jenny Torres, Community Development Director  
John Starkey, Building Safety Director  
Yolanda Dueñas, Fleet/Facilities Office Manager  
Aracely De La Hoya, Senior Services Director  
Victor Figueroa, Acting Chief of Police  
Hank Green, Fire Chief  
Chris Kasid, Parks & Recreation Director  
Kay Macuil, Assistant City Attorney  
Diane Umphress, Amberly's Place  
Carlos Cortes, Assistant Finance Director  
Angelica Cifuentes, Procurement & Budget Compliance  
Eulogio Vera, Public Works Director  
Olivia Jenkins, Utilities Director  
Jennifer Cisneros, Assistant Parks & Recreation Director

**DISCUSSION ITEM:**

**1. Discussion and review on any and all matters regarding the proposed City Council Departmental Budget for Fiscal Year 2015-2016.**

Ms. Geraldine Gutierrez, Assistant to Mayor and Council, mentioned to the Mayor and Council that this meeting is to discuss Council's Budget for Fiscal Year 2015-2016.

Ms. Angelica Cifuentes, Budget and Procurement Officer, informed that every fiscal year Council provides allocation of funds to non-profit agencies and corporations to allow them to provide services to the community. Ms. Cifuentes informed that this year there are other agencies requesting funding from the City, one of them is Mr. Antonio Carrillo requesting funds for the Blazing Desert Comic Con and the other will be the Gadsden School Marching Band as this will be consider a civic contribution.

After reviewing the listing of contractual services for fiscal year 2014-2015. There were questions, answers and discussion amongst the Mayor, Council Member and Staff. Council will be making changes as follows:

| <b><u>Contractual Services</u></b>      | <b><u>Funding</u></b> |
|---|-----------------------|
| Lobbyist                                | \$25,000.00           |
| Greater Yuma Economic Dev. Corporation  | \$32,500.00           |
| Greater Yuma Port Authority             | \$50,000.00           |
| Humane Society of Yuma                  | \$95,000.00           |
| PPEP (Youth Build)                      | \$26,000.00           |
| Yuma Metropolitan Planning Organization | \$11,800.00           |
| Yuma County Area Transportation         | \$70,600.00           |
| Newspaper Publications                  | \$24,400.00           |
| JCG Technologies                        | \$5,000.00            |
| Amberly's Place                         | \$39,000.00           |

| <b><u>Council Sponsorships/Pledges</u></b> | <b><u>Funding</u></b> |
|--|-----------------------|
| Yuma Community Food Bank                   | \$10,000.00           |
| Freedom Newspapers of SW AZ                | \$650.00              |
| Civic Donations                            | \$22,000.00           |
| Comic Con                                  | \$1,000.00            |
| Gadsden Marching Band                      | \$15,000.00           |
| Gethsemani Food Ministry                   | \$3,000.00            |

| <b><u>Dues &amp; Subscriptions</u></b> | <b><u>Funding</u></b> |
|--|-----------------------|
| Arizona Mexico Commission              | \$2,500.00            |
| Border Trade Alliance                  | \$9,000.00            |
| Arizona Leagues of Cities and Towns    | \$19,700.00           |
| NALEO                                  | \$400.00              |
| National League of Cities & Towns      | \$1,500.00            |

|                              |            |
|------------------------------|------------|
| Yuma County Chamber          | \$600.00   |
| San Luis Chamber of Commerce | \$1,000.00 |
| The Sun                      | \$150.00   |

## **2. Adjournment**

**MOTION:** Council Member M. Buchanan Jr./Council Member A. Luna-Carrasco to adjourn the meeting at approximately 8:08 p.m. Motion passed unanimously.