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to the **Board of Supervisors Office**,
ATTENTION: Ginger Hamilton @ 373-1104
(Name & phone number)

TYPE OF DOCUMENT:

Sheriff: Approve Intergovernmental Agreement between
the City of Yuma and the County of Yuma
for the procurement, joint use support, maintenance and operation of the
multi-jurisdictional integrated system known as the
Yuma Regional Communications System (YRCS), effective upon full execution of the
agreement for a period of five (5) years.

Term of contract: February 23, 2011 to February 23, 2016.

DOCUMENT APPROVAL:

Approved by Yuma County Board of Supervisors:
February 23, 2011, Consent Item No.12.

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF YUMA AND THE COUNTY OF YUMA
FOR THE JOINT USE AND OPERATION OF A
MULTI-JURISDICTIONAL INTEGRATED PUBLIC SAFETY RADIO,
VIDEO, PHOTO, DATA AND EMERGENCY 911 SYSTEM**

This Intergovernmental Agreement ("Agreement") between the City of Yuma, Arizona, a municipal corporation of the State of Arizona ("City") and the County of Yuma, a political body ("County") (hereinafter "Party" or "Parties") pursuant to Arizona Revised Statutes (A.R.S.) §11-951 through §11-954, as amended, is for the joint procurement/lease, maintenance, operation, and use of a Multi-Jurisdictional Integrated Public Safety 800/700 Megahertz (MHz) Radio System, Video and Photo System, Data System, and Emergency 911 System referred to hereafter as the Yuma Regional Communications System (YRCS). This Agreement also provides for tribes, other cities and towns, and State or Federal public safety agencies (hereinafter collectively called "YRCS Member Agency" or "YRCS Member Agencies") to participate in the YRCS if authorized by their respective governing bodies.

RECITALS

WHEREAS, A.R.S. §11-251 and A.R.S. §11-951, et. seq. authorize the County to enter into this Agreement, and A.R.S. §11-951 et. seq. and the Yuma City Charter, Article III, §13, authorize the City to enter into this Agreement; and

WHEREAS, the City and County are jointly implementing and using a multi-jurisdictional integrated system; and

WHEREAS, there is a compelling interest in developing and ensuring a coordinated, effective and efficient interoperable system for the benefit of law enforcement, jail management, fire and emergency medical rescue, emergency management services, and other services provided by public safety agencies within the Yuma County area; and

WHEREAS, it is in the public interest and benefit to the public safety, health and welfare of the citizens of the City and County for the Parties and YRCS Member Agencies to jointly use the YRCS;

NOW, THEREFORE, in consideration of the terms and conditions contained herein, the agencies agree as follows:

SECTION 1 - Purpose: The purpose of this Agreement is to provide the terms and conditions for the procurement, joint use, support, and maintenance of the YRCS by the Parties and YRCS Member Agencies (Agency)

SECTION 2 - Effective Date: This Agreement becomes effective and binding upon each Party upon execution and continues until terminated pursuant to Section 3 or Section 10.

SECTION 3 - Duration: This Agreement is for a 5 year term commencing on ~~February 23, 2010~~ February 23, 2011 and terminating five (5) years thereafter. This Agreement will automatically renew for one additional 5 year period unless sooner terminated pursuant to Section 10.

SECTION 4 - Additional Agencies: Other Agencies may become members of the YRCS, upon approval of, and under the terms and conditions established by, the YRCS Council. Agencies desiring to become a member of the YRCS shall have authorization of their respective governing bodies.

SECTION 5 - YRCS Council and YRCS Oversight:

- A. **YRCS Council Structure:** There is created a YRCS Council, consisting of members representing each Party to this Agreement and other YRCS Member Agencies, with responsibilities as described below. Each government Law Enforcement agency and Fire/EMS agency of a Party or YRCS Member Agency will have one member on the Council. The YRCS Project manager will serve as voting member on the YRCS Council. The YRCS Council may modify or expand its membership from time to time upon vote of a majority of its current members. The Yuma County Sheriff will serve as the Chair of the YRCS Council. The Chair may designate a member from the YRCS Council to serve as an alternate chair if required.
- B. **YRCS Council Voting Rights:**
1. **Non-Monetary Votes:** Each member of the YRCS Council will have one vote for each decision required that has no fiscal impact to Parties or YRCS Member Agencies. Non-fiscal impact votes may include, but not be limited to, changes to YRCS bylaws, operational issues, guidelines, policies, and Intergovernmental Agreements which are approved by the governing bodies of the Parties.
 2. **Monetary Votes:** For decisions with fiscal impacts to YRCS Parties or to YRCS Member Agencies, or which require YRCS Parties or YRCS Member Agencies to provide additional funds beyond annual fees and the Public Safety Answering Point (PSAP) fees, each member of the YRCS Council shall have one vote for every \$10,000 contributed in annual fees to YRCS, excluding Public Safety Answering Point fees, provided, however that the Party has paid all fees that are due up through the date of the vote.
- C. **The YRCS Council shall:**
1. Establish written bylaws or other regulations describing its purpose and responsibilities.
 2. Establish written guidelines, policies, procedures, rules, and regulations on joint use and operation of the YRCS, control of interagency talk groups, system interoperability, standard operating procedures and other requirements as necessary to aid in the smooth and efficient operation and integration of the YRCS. These written guidelines, policies, procedures, rules and regulations will become effective upon a majority vote of the YRCS Council.
 3. Establish written conditions and procedures for an Agency to become member of the YRCS.
 4. Annually, or more frequently if deemed necessary, review fees and costs and make adjustments in assessments as needed.
 5. Hold meetings as called by the YRCS Council Chair or YRCS Project Manager, but not less than quarterly.
 6. Expand or update YRCS Council membership and recommend that the YRCS support personnel be increased, as required.
- D. **YRCS Project Manager:** A YRCS Project Manager will be appointed by the YRCS Council and will have overall responsibility of ensuring the YRCS and associated project activities are performing as expected. The YRCS Project Manager will have day-to-day responsibility and authority over personnel and funding provided for under this Agreement. The YRCS Project Manager will assist with applying for and managing grants and federal reporting requirements associated with YRCS projects. The YRCS Project Manager will be responsible for communicating and informing YRCS Council of any issues or concerns that may occur regarding the operation, support and funding of the YRCS.

SECTION 6 - YRCS Funding and System Access Fees:

- A. **Grants:** A major portion of YRCS funding for purchase of equipment and expansion is expected to be provided for by grant funds received by Parties or YRCS Member Agencies.
- B. **Parties:** Additional non-grant funds required from the Parties and YRCS Member Agencies to support and maintain YRCS systems will be determined by the YRCS Council and paid by each respective Party or YRCS Member Agency annually, or more frequently as determined by the YRCS Council.
- C. **Annual Fees:** The Parties to this Agreement and YRCS Member Agencies will contribute fees which will be used to support, manage and maintain the YRCS and associated personnel.
1. **Fees:** Fees for each succeeding fiscal year (July 1st to June 30th) will be set in January of each year. Annual fees will be based upon the maintenance and support costs described in Section 6. D below (Fees). Fees will remain in effect for the entire fiscal year, unless modified by the YRCS Council pursuant to 5.C.4 above, regardless if a Party or YRCS Member Agency adds or removes equipment or licenses during the year.
 2. **Fee Due Date and Fee Adjustment:** Fees are due on July 30th of each year. Fees will be set by the YRCS Council annually, and may be reviewed and adjusted pursuant to 5.C.4 above if the YRCS Council determines there is a need for Fee adjustment at any time during the fiscal year. In January of each year, YRCS Project Manager will notify the Parties and YRCS Member Agencies in writing of any change to the current Fee for the following fiscal year to allow time for each Party or YRCS Member Agency to incorporate the Fees within the annual budgeting process. If it becomes necessary for the YRCS Council to increase Fees at any time during the fiscal year, the YRCS Council will notify the Parties and YRCS Member Agencies in writing of such adjustment no less than 60 days prior to the effective date to allow the Parties and YRCS Members to make budget adjustments as appropriate. Additional Fees will be due and payable 60 days after notification or effective date. Fees for new Agencies joining the YRCS will be prorated for any Agency that becomes a YRCS member after July 1 of any year in which this Agreement is effective.
 3. **Access Rights and Privileges:** Any Party or YRCS Member Agency failing to pay required Fees within 90 days after the Fees become due and payable will forfeit all rights and privileges covered under this Agreement and the Party or YRCS Member Agency will immediately forfeit access and use of the YRCS. Portable and mobile radio equipment, servers or computer hardware and software and accessories purchased by the Party or YRCS Member Agency will remain the property of the Party or YRCS Member Agency. All equipment purchased with grant funds will be returned to the YRCS.
 4. **Unused Fees:** Any unused fees will carry over to the next fiscal year unless designated otherwise by the YRCS Council.
- D. **Maintenance and Support Costs:** Exhibits A-C of this Agreement provide a detailed breakdown of the costs included in the Fee. These Fees incorporate funding for, but are not limited, to:
1. **Personnel:** Full time and/or part time technical personnel or other support personnel required to manage and maintain YRCS equipment, databases and automated business applications used by the Parties or YRCS Member Agencies. Fees may also be used for staff materials, supplies, travel, and training costs for personnel who support the YRCS.
 2. **YRCS Infrastructures:** Costs associated with the installation, support, maintenance, upgrade, replacement or repair of the YRCS infrastructure, such as routers, repeaters and microwave equipment, security components, application servers, back-up systems, generators, cabling, antennas, etc.

3. **Yuma County 911 Emergency System:** Annual costs associated with the administration and management of the Yuma County 911 Emergency System and associated data structures used in support of 911 services. The fees each Party or YRCS Member Agency will contribute for the Yuma County 911 Emergency System will be proportional based on the population of the Party's or YRCS Member Agency's jurisdiction as compared to the total Yuma County population. Population estimates utilized for the purposes of determining cost shares will be the most current Department of Economic Security official estimates. A Party or YRCS Member Agency classified as a Public Safety Answering Point (PSAP) shall contribute \$7,500.00, or the current prevailing rate, annually toward the cost of administering the Yuma County 911 Emergency System. Yuma County 911 Emergency System fees are in addition to the Fees in Section 6. C.
4. **Annual License and Vendor Subscription Costs:** Annual costs associated with vendor maintenance/warranty costs or hardware/software upgrades or license and subscription fees for the YRCS and associated end-users.

SECTION 7 - Items Not Covered under AGREEMENT: This Agreement does not include costs associated with the replacement or repair of Party or YRCS Member Agency specific YRCS equipment such as portable and mobile radios, hand held devices, laptop or desktop computers, and associated accessories and that are not included under existing Fees or warranties. The owning Party or YRCS Member Agency will be solely responsible for all shipping and outside vendor labor and parts costs associated with repair or replacement of Party YRCS Member Agency specific equipment. This Agreement does not include any contracts between a Party or YRCS Member Agency and a 3rd party vendor, which shall remain the sole responsibility of the contracting Party or YRCS Member Agency.

SECTION 8 - Contracts and Procurement for YRCS: The City of Yuma will maintain all purchasing and support contracts for the YRCS system and all YRCS equipment will be purchased via those contracts. Purchase of the YRCS equipment will follow all applicable City and State procurement requirements. The YRCS Project Manager will be responsible for maintaining and overseeing the purchasing and support contracts for all services required for the YRCS.

SECTION 9 - Billing and Payments: The YRCS Project Manager will bill each Party and YRCS Member Agency for annual Fees no later than July 1 of each year. The City of Yuma will receive Fees and disburse payments for equipment and maintenance and provide accounting for the Fees.

SECTION 10 - Termination: Any Party may terminate this Agreement or any extension thereof by providing one (1) year written notice of termination to the YRCS Council Chair. Party specific hardware and software not purchased with YRCS grant funds will remain the property of the terminating Party. Hardware and software purchased with YRCS grant funds and not needed by YRCS for system functionality may remain the property of terminating Party if approved in writing by YRCS Council.

SECTION 11 - Unauthorized Use: The YRCS, its interfaces and radio system talk groups allocated to a Party or YRCS Member Agency shall only be used by that Party or YRCS Member Agency, unless otherwise agreed to by vote of YRCS Council or by Party or YRCS Member Agency head in the case of the talk group being assigned to that Party or YRCS Member Agency.

SECTION 12 - Personnel: The employees, agents, officials or representatives of the Parties or Member Agency will not for any purpose be considered employees, agents, officials or representatives of the other. Each Party assumes full responsibility for the actions of its personnel while performing services under this Agreement, and shall be solely responsible for

their supervision, daily direction and control, discipline, payment of salary (including withholding income taxes and social security), workers' compensation and disability benefits.

SECTION 13 - Authorization: This Agreement has been approved by actions taken by the governing bodies of each Party. In such respective action, the undersigned were authorized and directed to execute this Agreement. Approval by the respective governing bodies of each Agency will be required when an Agency desires to join the YRCS.

SECTION 14 - Conflict of Interest: The Agreement is subject to the conflict of interest and cancellation provisions of the Arizona Revised Statutes, §38-511, as amended, the provisions of which are incorporated herein.

SECTION 15 - Attorney Fees and Costs: If any Party brings an action or proceeding for failure to observe any of the terms or provisions of this Agreement the prevailing party is entitled to reasonable attorney fees and costs as determined by the court.

SECTION 16 - Compliance with Law: The Parties to this Agreement must comply with all federal, state and local laws and ordinances applicable to its performance under this Agreement.

SECTION 17 - Severability: If any terms, parts, or provisions of this Agreement are for any reason invalid or unenforceable, the remaining terms, parts, or provisions are nevertheless valid and enforceable.

SECTION 18 - Integration: This Agreement contains the entire agreement between the Parties, and no oral or written statements, promises, or inducements made by either Party or its agents not contained or specifically referred to in this Agreement is valid or binding. All modifications to this Agreement must be in writing, signed and endorsed by the Parties.

SECTION 19 - No Partnership: Nothing in this Agreement constitutes a partnership or joint venture between the Parties and neither Party is the principal or agent of the other.

SECTION 20 - Indemnification: Each Party agrees to defend, indemnify, and hold harmless the other and its agents, officials, employees and representatives from and against any and all claims, losses and expenses resulting from that Party's negligent or intentional acts, mistakes, or omissions in the performance of this Agreement.

SECTION 21 - Notices: All notices or demands upon any party to this Agreement shall be in writing and all shall be delivered in person or sent by certified mail addressed as follows:

City of Yuma
City Administrator
P O Box 13014
One City Plaza
Yuma, Arizona 85366
Yuma County Administrator
198 S. Main Street
Yuma, AZ 85364

Yuma County Sheriff's Office
141 S. 3rd Ave.
Yuma, Arizona 85364

SECTION 22 - Recording: This Agreement shall be recorded in the Office of the County Recorder of Yuma County Arizona and with the City of Yuma Clerk's Office.

SECTION 23 - Modifications: No modifications, waiver, amendment, discharge or change of this Agreement shall be valid unless the same is in writing and signed by the Party against whom the enforcement of such modification, waiver, amendment, discharge or change is or may be sought.

SECTION 24 - Assignment: This Agreement is not assignable without the mutual written consent of all Parties.

SECTION 25 - Dispute Resolution: In the event a dispute arises, to the extent required by A.R.S. §12-1518, the agencies agree to submit any dispute to mediation or arbitration.

SECTION 26 - Venue: The Parties must institute and maintain any legal actions or other judicial proceedings arising from this Agreement in Superior Court of Yuma County.

SECTION 27 - Applicable Law: This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

SECTION 28 - Sudan and Iran Business Operations: By entering into this Agreement, each Party certifies to the other that it does not have scrutinized business operations in Sudan or Iran as those terms are defined in A.R.S. § 35-391 *et seq.* and § 35-393 *et seq.*

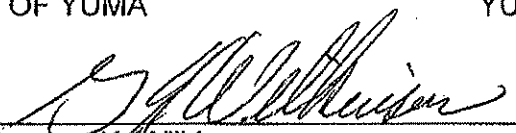
SECTION 29 - Employment Eligibility: Each Party warrants, and shall require its subcontractors to warrant, that it is in compliance with all federal immigration laws and regulations that relate to its employees and with A.R.S. § 23-214 relating to verification of employment eligibility. A breach of this warranty shall be deemed a material breach of the Agreement and is subject to penalties up to and including termination of this Agreement. The Parties retain the legal right to inspect the papers of any Party or subcontractor employee who works on this Agreement to ensure that the other Party or its subcontractors are complying with this warranty.


SECTION 30 - Counterparts: This Agreement may be executed in two (2) or more counterparts, each of which shall be deemed an original as against the party signing such counterpart, but which together shall constitute one and the same instrument.

DATED this 18TH day of NOVEMBER, 2010.

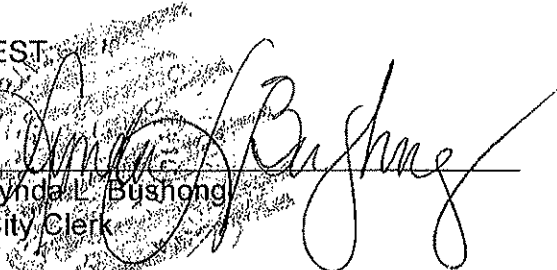
CITY OF YUMA


YUMA COUNTY

BY 
Gregory K. Wilkinson
City Administrator

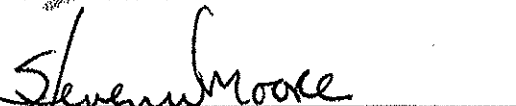
BY 
Casey Prochaska, Chairman
Yuma County Board of Supervisors


ATTEST:

BY 
Lynda L. Bushong
City Clerk

BY 
Robert L. Pickels, Jr.
Clerk of the Board

APPROVED AS TO FORM:

BY 
Steven W. Moore
Yuma City Attorney

BY 
Jon R. Smith
Yuma County Attorney

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

YRCS RECAP

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$330,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$323,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,640.00	\$2,778.80	\$2,917.22	\$3,055.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,530.25	\$4,746.26	\$4,963.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls										
Other Maintenance (Agency Specific)										
City of Yuma - PD	\$0.00	\$4,679.00	\$5,122.85	\$5,579.10	\$5,646.05	\$5,990.45	\$6,226.38	\$6,538.33	\$6,665.24	\$7,206.51
Server/SAN Hardware	\$0.00	\$5,979.88	\$6,278.88	\$6,592.82	\$6,922.48	\$7,286.58	\$7,682.01	\$8,013.61	\$8,414.30	\$8,833.01
Server OS, VM Software/Firewall	\$0.00	\$0.00	\$0.00	\$482.00	\$516.60	\$559.43	\$598.03	\$627.93	\$659.33	\$699.33
Backup Systems	\$0.00	\$7,000.00	\$7,350.00	\$7,717.50	\$8,103.38	\$8,508.54	\$8,933.57	\$9,380.67	\$9,849.70	\$10,342.19
CopLogic - YCSO										
City of Yuma - FD	\$0.00	\$1,071.00	\$1,124.55	\$1,180.78	\$1,239.82	\$1,301.81	\$1,366.50	\$1,433.24	\$1,502.00	\$1,582.35
Server/SAN Hardware	\$0.00	\$1,312.66	\$1,378.29	\$1,447.20	\$1,519.58	\$1,595.54	\$1,675.32	\$1,759.09	\$1,847.04	\$1,938.39
Server OS, VM Software/Firewall	\$0.00	\$0.00	\$0.00	\$108.00	\$113.40	\$119.07	\$125.02	\$131.27	\$137.84	\$144.73
Backup Systems										
Yuma County Sheriff	\$0.00	\$5,950.00	\$6,247.50	\$6,559.83	\$6,887.87	\$7,232.26	\$7,593.83	\$7,973.57	\$8,372.25	\$8,790.86
Server/SAN Hardware	\$0.00	\$7,292.54	\$7,657.17	\$8,040.03	\$8,442.03	\$8,854.13	\$9,287.33	\$9,772.70	\$10,261.34	\$10,774.40
Server OS, VM Software/Firewall	\$0.00	\$0.00	\$0.00	\$600.00	\$630.00	\$661.50	\$694.58	\$729.30	\$765.77	\$804.06
Backup Systems	\$0.00	\$10,000.00	\$10,500.00	\$11,025.00	\$11,576.25	\$12,153.06	\$12,762.82	\$13,400.98	\$14,071.00	\$14,774.55
CopLogic - YCSO										
Sonerton Police Dept	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware	\$0.00	\$4,300.25	\$4,515.27	\$4,741.04	\$4,978.09	\$5,226.59	\$5,486.34	\$5,762.76	\$6,050.90	\$6,353.44
Server OS, VM Software/Firewall										
Somerton/Cocopah Fire	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware	\$0.00	\$4,300.25	\$4,515.27	\$4,741.04	\$4,978.09	\$5,226.59	\$5,486.34	\$5,762.76	\$6,050.90	\$6,353.44
Server OS, VM Software/Firewall										
City of San Luis - PD	\$0.00	\$1,875.00	\$1,968.75	\$2,067.19	\$2,170.55	\$2,278.07	\$2,393.03	\$2,512.88	\$2,638.31	\$2,770.23
Server/SAN Hardware	\$0.00	\$3,281.45	\$3,445.52	\$3,617.79	\$3,798.65	\$3,988.62	\$4,188.05	\$4,397.45	\$4,617.32	\$4,848.19
Server OS, VM Software/Firewall										
City of San Luis - FD	\$0.00	\$825.00	\$855.25	\$889.06	\$923.52	\$959.69	\$997.68	\$1,037.56	\$1,079.44	\$1,123.41
Server/SAN Hardware	\$0.00	\$1,093.82	\$1,148.51	\$1,205.93	\$1,266.23	\$1,329.54	\$1,396.02	\$1,465.82	\$1,539.11	\$1,616.09
Server OS, VM Software/Firewall										
Cocopah PD	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware	\$0.00	\$4,375.26	\$4,594.02	\$4,823.72	\$5,064.91	\$5,318.16	\$5,584.06	\$5,863.27	\$6,156.43	\$6,464.25
Server OS, VM Software/Firewall										
Cuechan PD	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware	\$0.00	\$4,375.26	\$4,594.02	\$4,823.72	\$5,064.91	\$5,318.16	\$5,584.06	\$5,863.27	\$6,156.43	\$6,464.25
Server OS, VM Software/Firewall										
Total YRCS Maintenance	\$0.00	\$191,811.38	\$305,901.95	\$423,797.05	\$450,486.90	\$477,411.24	\$504,591.81	\$521,010.90	\$537,711.44	\$554,697.01
Grant Funding or Other Credit	\$0.00	\$114,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net YRCS Maintenance	\$0.00	\$77,711.38	\$305,901.95	\$423,797.05	\$450,486.90	\$477,411.24	\$504,591.81	\$521,010.90	\$537,711.44	\$554,697.01
Licenses										
City of Yuma - FD	336	\$17,658.82	\$2,698.81	\$116,543.24	\$123,841.20	\$131,394.90	\$138,907.13	\$143,339.20	\$147,685.80	\$152,400.15
City of Yuma - PD	72	\$2,393.66	\$16,246.52	\$23,384.94	\$24,880.79	\$26,404.61	\$27,956.80	\$29,538.38	\$29,651.59	\$30,528.29
Yuma County Sheriff's Office	282	\$23,242.54	\$78,242.31	\$107,106.30	\$113,773.35	\$120,516.70	\$127,339.54	\$131,590.85	\$135,923.21	\$140,352.64
Corrections		\$0.00	\$0.00	\$14,300.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
Sonerton Police Dept	71	\$5,800.28	\$6,085.14	\$6,389.46	\$6,705.96	\$7,034.31	\$7,374.00	\$7,725.52	\$8,088.38	\$8,462.01
Sonerton/Cocopah Fire Dept	25	\$6,800.26	\$11,913.11	\$14,667.07	\$15,517.29	\$16,386.66	\$17,274.12	\$18,181.88	\$19,114.88	\$19,574.70
City of San Luis - PD	55	\$5,156.45	\$5,241.20	\$5,328.49	\$5,418.67	\$5,511.67	\$5,607.34	\$5,705.66	\$5,806.64	\$5,910.26
City of San Luis - FD	18	\$1,718.82	\$1,718.82	\$1,718.82	\$1,718.82	\$1,718.82	\$1,718.82	\$1,718.82	\$1,718.82	\$1,718.82
Cocopah Police Dept	50	\$6,875.26	\$16,764.70	\$21,519.53	\$23,249.26	\$25,038.91	\$26,888.56	\$28,798.21	\$29,767.86	\$30,807.51
Town of Wellton - PD	9	\$0.00	\$1,718.22	\$2,591.12	\$2,759.25	\$2,933.52	\$3,114.04	\$3,182.37	\$3,269.96	\$3,357.73
Town of Wellton - FD	3	\$0.00	\$572.74	\$640.97	\$717.42	\$794.51	\$881.65	\$979.96	\$1,088.54	\$1,119.24
Quechan Police Dept	17	\$6,875.26	\$10,464.55	\$12,455.42	\$13,577.19	\$14,800.77	\$15,224.65	\$15,850.78	\$16,500.25	\$16,930.06
Expansion Licenses	162	\$0.00	\$30,928.01	\$46,460.16	\$49,540.52	\$52,623.43	\$55,709.01	\$57,282.70	\$59,659.54	\$60,439.06
Total Agency Maintenance	1100	\$77,711.38	\$305,901.95	\$423,797.05	\$450,486.90	\$477,411.24	\$504,591.81	\$521,010.90	\$537,711.44	\$554,697.01

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance										
Message Switches	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.06	\$3,216.23
Network Switches/Firewalls	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
City of Yuma - PD										
New World per License Charge	0	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$32,668.36	\$64,146.98	\$96,361.82	\$102,750.71	\$109,144.89	\$115,544.61	\$118,808.56	\$122,078.63	\$125,355.12
Other Maintenance										
Server/SAN Hardware*	\$0.00	\$4,879.00	\$5,122.95	\$5,379.10	\$5,648.05	\$5,930.45	\$6,226.98	\$6,538.33	\$6,865.24	\$7,208.51
Server OS, VM Software/Firewall*	\$0.00	\$5,979.88	\$6,278.88	\$6,592.82	\$6,922.46	\$7,268.58	\$7,632.01	\$8,013.61	\$8,414.30	\$8,835.01
Backup Systems*	\$0.00	\$0.00	\$0.00	\$492.00	\$516.60	\$542.43	\$569.55	\$598.03	\$627.93	\$659.33
CopLogic - YPD	\$0.00	\$7,000.00	\$7,350.00	\$7,717.50	\$8,103.38	\$8,508.54	\$8,933.97	\$9,380.67	\$9,849.70	\$10,342.19
Total City of Yuma - PD Maintenance	\$0.00	\$50,527.25	\$82,898.81	\$116,543.24	\$123,941.20	\$131,394.90	\$138,907.13	\$143,339.20	\$147,835.80	\$152,400.15
Grant Funding or Other Credit	\$0.00	\$32,668.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net City of Yuma - PD Maintenance	\$0.00	\$17,858.88	\$82,898.81	\$116,543.24	\$123,941.20	\$131,394.90	\$138,907.13	\$143,339.20	\$147,835.80	\$152,400.15

*Annual Maintenance is estimated with a 5% increase per year - Year 3 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance										
Message Switches	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Network Switches/Firewalls	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,768.11	\$6,057.57
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
City of Yuma - FD										
New World per License Charge	0	\$97.23	\$190.81	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$7,000.36	\$13,745.78	\$20,648.96	\$22,018.01	\$23,388.19	\$24,759.56	\$25,458.98	\$26,159.71	\$26,861.81
Other Maintenance										
Server/SAN Hardware*	\$0.00	\$1,071.00	\$1,124.55	\$1,180.78	\$1,239.82	\$1,301.81	\$1,366.90	\$1,435.24	\$1,507.00	\$1,582.35
Server OS, VM Software/Firewall*	\$0.00	\$1,312.66	\$1,378.29	\$1,447.20	\$1,519.56	\$1,595.54	\$1,675.32	\$1,759.09	\$1,847.04	\$1,939.39
Backup Systems*	\$0.00	\$0.00	\$0.00	\$108.00	\$113.40	\$119.07	\$125.02	\$131.27	\$137.84	\$144.73
Total City of Yuma - FD Maintenance	\$0.00	\$9,384.02	\$16,248.62	\$23,384.94	\$24,890.79	\$26,404.61	\$27,926.80	\$28,784.58	\$29,651.59	\$30,528.29
Grant Funding or Other Credit	\$0.00	\$7,000.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net City of Yuma - FD Maintenance	\$0.00	\$2,383.66	\$16,248.62	\$23,384.94	\$24,890.79	\$26,404.61	\$27,926.80	\$28,784.58	\$29,651.59	\$30,528.29

*Annual Maintenance is estimated with a 5% increase per year - Year 3 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance										
Message Switches	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,773.30	\$2,917.22	\$3,063.08	\$3,216.23
Network Switches/Firewalls	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Licenses										
1100										
Yuma County Sheriff										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$27,418.09	\$53,837.65	\$80,675.10	\$86,237.21	\$91,603.75	\$96,974.94	\$99,714.33	\$102,458.85	\$105,208.76
Other Maintenance										
Server/SAN Hardware*	\$0.00	\$5,950.00	\$6,247.50	\$6,559.88	\$6,887.87	\$7,232.26	\$7,593.88	\$7,973.57	\$8,372.25	\$8,790.86
Server OS, VM Software/Firewall*	\$0.00	\$7,292.54	\$7,657.17	\$8,040.03	\$8,442.03	\$8,864.13	\$9,307.33	\$9,772.70	\$10,261.34	\$10,774.40
Backup Systems*	\$0.00	\$0.00	\$0.00	\$600.00	\$630.00	\$661.50	\$694.58	\$729.30	\$765.77	\$804.06
CopLogic - YCSO	\$0.00	\$10,000.00	\$10,500.00	\$11,025.00	\$11,576.25	\$12,155.06	\$12,762.82	\$13,400.96	\$14,071.00	\$14,774.55
Total YCSO Maintenance	\$0.00	\$50,660.63	\$78,242.31	\$107,100.00	\$113,773.35	\$120,516.70	\$127,333.54	\$131,590.86	\$135,929.21	\$140,352.64
Grant Funding or Other Credit	\$0.00	\$27,418.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net YCSO Maintenance	\$0.00	\$23,242.54	\$78,242.31	\$107,100.00	\$113,773.35	\$120,516.70	\$127,333.54	\$131,590.86	\$135,929.21	\$140,352.64

*Annual Maintenance is estimated with a .5% increase per year - Year 3 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$522,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,286.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,286.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YPCS Licenses										
Somerton PD										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$6,963.14	\$13,554.87	\$20,362.17	\$21,712.20	\$23,063.35	\$24,415.68	\$25,105.38	\$25,796.38	\$26,488.73
Other Maintenance	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware*	\$0.00	\$4,300.26	\$4,515.27	\$4,741.04	\$4,978.09	\$5,226.99	\$5,488.34	\$5,762.76	\$6,050.90	\$6,353.44
Server OS, VM Software/Firewall**	\$0.00	\$13,703.40	\$20,695.14	\$27,859.46	\$29,584.36	\$31,329.11	\$33,094.72	\$34,218.38	\$35,365.03	\$36,535.81
Total Somerton PD Maintenance	\$0.00	\$13,703.40	\$20,695.14	\$27,859.46	\$29,584.36	\$31,329.11	\$33,094.72	\$34,218.38	\$35,365.03	\$36,535.81
Grant Funding or Other Credit	\$0.00	\$6,903.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Somerton PD Maintenance	\$0.00	\$6,800.26	\$20,695.14	\$27,859.46	\$29,584.36	\$31,329.11	\$33,094.72	\$34,218.38	\$35,365.03	\$36,535.81

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance										
Message Switches	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Network Switches/Firewalls	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Somerton/Cocopah Fire										
New World per License Charge	\$0.00	\$37.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$2,430.68	\$4,772.84	\$7,169.78	\$7,645.14	\$8,120.90	\$8,597.07	\$8,839.92	\$9,083.23	\$9,327.02
Other Maintenance										
Server/SAN Hardware*	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server OS, VM Software/Firewall*	\$0.00	\$4,300.26	\$4,515.27	\$4,741.04	\$4,978.09	\$5,226.99	\$5,488.34	\$5,762.76	\$6,050.90	\$6,353.44
Total Somerton/Cocopah Fire Maintenance	\$0.00	\$9,230.94	\$11,913.11	\$14,667.07	\$15,517.29	\$16,386.66	\$17,276.12	\$17,952.92	\$18,651.88	\$19,374.10
Grant Funding or Other Credit	\$0.00	\$2,430.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Somerton/Cocopah Fire Maintenance	\$0.00	\$6,800.26	\$11,913.11	\$14,667.07	\$15,517.29	\$16,386.66	\$17,276.12	\$17,952.92	\$18,651.88	\$19,374.10

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance										
Message Switches	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Network Switches/Firewalls	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
City of San Luis - PD										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$5,347.50	\$10,500.25	\$15,773.51	\$16,819.31	\$17,865.98	\$18,913.55	\$19,447.83	\$19,983.11	\$20,519.44
Other Maintenance										
Server/SAN Hardware*	\$0.00	\$1,875.00	\$1,968.75	\$2,067.19	\$2,170.55	\$2,279.07	\$2,393.03	\$2,512.68	\$2,638.31	\$2,770.23
Server OS, VM Software/Firewall*	\$0.00	\$3,281.45	\$3,445.52	\$3,617.79	\$3,798.68	\$3,988.62	\$4,188.05	\$4,397.45	\$4,617.32	\$4,848.19
Total City of San Luis - PD Maintenance	\$0.00	\$10,503.95	\$15,914.52	\$21,458.49	\$22,788.54	\$24,133.67	\$25,494.63	\$26,357.96	\$27,238.75	\$28,137.86
Grant Funding or Other Credit	\$0.00	\$5,347.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net City of San Luis - PD Maintenance	\$0.00	\$5,156.45	\$15,914.52	\$21,458.49	\$22,788.54	\$24,133.67	\$25,494.63	\$26,357.96	\$27,238.75	\$28,137.86

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,465.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
City of San Luis - FD										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$1,750.09	\$3,436.45	\$5,162.24	\$5,504.50	\$5,847.05	\$6,189.89	\$6,364.74	\$6,539.93	\$6,715.45
Other Maintenance	\$0.00	\$625.00	\$656.25	\$689.06	\$723.52	\$759.69	\$797.68	\$837.56	\$879.44	\$923.41
Server/SAN Hardware*	\$0.00	\$1,093.82	\$1,148.51	\$1,205.93	\$1,266.23	\$1,329.54	\$1,396.02	\$1,465.82	\$1,539.11	\$1,616.06
Server OS, VM Software/Firewall*	\$0.00	\$3,468.91	\$5,241.20	\$7,057.23	\$7,494.25	\$7,936.28	\$8,383.58	\$8,668.12	\$8,958.47	\$9,254.93
Total City of San Luis - FD Maintenance	\$0.00	\$1,750.09	\$3,436.45	\$5,162.24	\$5,504.50	\$5,847.05	\$6,189.89	\$6,364.74	\$6,539.93	\$6,715.45
Grant Funding or Other Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net City of San Luis - FD Maintenance	\$0.00	\$1,750.09	\$3,436.45	\$5,162.24	\$5,504.50	\$5,847.05	\$6,189.89	\$6,364.74	\$6,539.93	\$6,715.45

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implementations, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,484.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Licenses										
1100										
Cocopah PD										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$363.60	\$383.33	\$393.08
New World & 3rd Party Maintenance	\$0.00	\$4,861.36	\$9,545.68	\$14,339.56	\$15,230.28	\$16,241.80	\$17,194.14	\$17,679.85	\$18,166.46	\$18,654.04
Other Maintenance	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware*	\$0.00	\$4,375.26	\$4,594.02	\$4,823.72	\$5,094.91	\$5,378.16	\$5,584.06	\$5,863.27	\$6,156.43	\$6,464.25
Server OS, VM Software/Firewall*	\$0.00	\$11,736.62	\$16,764.70	\$21,919.53	\$23,249.26	\$24,598.72	\$25,968.91	\$26,893.35	\$27,840.64	\$28,811.93
Total Cocopah PD Maintenance	\$0.00	\$4,861.36	\$9,545.68	\$14,339.56	\$15,230.28	\$16,241.80	\$17,194.14	\$17,679.85	\$18,166.46	\$18,654.04
Grant Funding or Other Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Cocopah PD Maintenance	\$0.00	\$6,875.26	\$16,764.70	\$21,919.53	\$23,249.26	\$24,598.72	\$25,968.91	\$26,893.35	\$27,840.64	\$28,811.93

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Town of Wellton - PD										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$875.05	\$1,718.22	\$2,561.12	\$2,752.25	\$2,923.52	\$3,094.94	\$3,182.37	\$3,269.96	\$3,357.73
Total Town of Wellton - PD Maintenance	\$0.00	\$875.05	\$1,718.22	\$2,561.12	\$2,752.25	\$2,923.52	\$3,094.94	\$3,182.37	\$3,269.96	\$3,357.73
Grant Funding or Other Credit	\$0.00	\$875.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Town of Wellton - PD Maintenance	\$0.00	\$0.00	\$1,718.22	\$2,561.12	\$2,752.25	\$2,923.52	\$3,094.94	\$3,182.37	\$3,269.96	\$3,357.73

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Town of Wellton - FD										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$363.60	\$383.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$291.68	\$572.74	\$860.37	\$917.42	\$974.51	\$1,031.65	\$1,060.79	\$1,089.99	\$1,119.24
Total Town of Wellton - FD Maintenance	\$0.00	\$291.68	\$572.74	\$860.37	\$917.42	\$974.51	\$1,031.65	\$1,060.79	\$1,089.99	\$1,119.24
Grant Funding or Other Credit	\$0.00	\$291.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Town of Wellton - FD Maintenance	\$0.00	\$0.00	\$572.74	\$860.37	\$917.42	\$974.51	\$1,031.65	\$1,060.79	\$1,089.99	\$1,119.24

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,800.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,063.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance.	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Quechan PD										
New World per License Charge	\$0.00	\$87.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$1,652.86	\$3,245.53	\$4,875.45	\$5,198.70	\$5,522.21	\$5,846.01	\$6,011.15	\$6,176.60	\$6,342.37
Other Maintenance	\$0.00	\$2,500.00	\$2,625.00	\$2,756.25	\$2,894.06	\$3,038.77	\$3,190.70	\$3,350.24	\$3,517.75	\$3,693.64
Server/SAN Hardware*	\$0.00	\$4,375.26	\$4,594.02	\$4,823.72	\$5,064.91	\$5,318.16	\$5,584.06	\$5,863.27	\$6,156.43	\$6,464.25
Server OS, VM Software/Firewall*	\$0.00	\$8,528.12	\$10,464.55	\$12,455.42	\$13,157.67	\$13,879.13	\$14,620.77	\$15,224.65	\$15,850.78	\$16,500.26
Total Quechan PD Maintenance	\$0.00	\$1,652.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Funding or Other Credit	\$0.00	\$6,875.26	\$10,464.55	\$12,455.42	\$13,157.67	\$13,879.13	\$14,620.77	\$15,224.65	\$15,850.78	\$16,500.26
Net Quechan PD Maintenance	\$0.00	\$6,875.26	\$10,464.55	\$12,455.42	\$13,157.67	\$13,879.13	\$14,620.77	\$15,224.65	\$15,850.78	\$16,500.26

* Other Maintenance is estimated to begin in year 3 of project. Annual Maintenance will begin when Agency implements, pricing is subject to change at time of purchase and annual maintenance is estimated with a 5% increase per year - Year 4 through Year 10

Date: 6/4/2010

**Yuma Regional Communications Consortium
Public Safety Software and Systems
Annual Maintenance**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
New World Total Maintenance	\$0.00	\$110,000.00	\$220,000.00	\$330,000.00	\$352,000.00	\$374,000.00	\$396,000.00	\$407,000.00	\$418,000.00	\$429,000.00
New World Corrections Maintenance	\$0.00	\$7,150.00	\$14,300.00	\$21,450.00	\$22,880.00	\$24,310.00	\$25,740.00	\$26,455.00	\$27,170.00	\$27,885.00
New World Maintenance Less Corrections	\$0.00	\$102,850.00	\$205,700.00	\$308,550.00	\$329,120.00	\$349,690.00	\$370,260.00	\$380,545.00	\$390,830.00	\$401,115.00
3rd Party Maintenance	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,520.00	\$2,646.00	\$2,778.30	\$2,917.22	\$3,068.08	\$3,216.23
Message Switches	\$0.00	\$4,100.00	\$4,305.00	\$4,520.25	\$4,746.26	\$4,983.58	\$5,232.75	\$5,494.39	\$5,769.11	\$6,057.57
Network Switches/Firewalls	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total Annual Maintenance	\$0.00	\$114,100.00	\$224,305.00	\$336,920.25	\$359,266.26	\$381,629.58	\$404,011.05	\$415,411.61	\$426,832.19	\$438,273.80
Total YRCS Licenses										
Expansion										
New World per License Charge	\$0.00	\$97.23	\$190.91	\$286.79	\$305.81	\$324.84	\$343.88	\$353.60	\$363.33	\$373.08
New World & 3rd Party Maintenance	\$0.00	\$15,750.82	\$30,928.01	\$46,460.16	\$49,540.52	\$52,623.43	\$55,709.01	\$57,282.70	\$58,859.34	\$60,439.08
Total Expansion Maintenance	\$0.00	\$15,750.82	\$30,928.01	\$46,460.16	\$49,540.52	\$52,623.43	\$55,709.01	\$57,282.70	\$58,859.34	\$60,439.08
Grant Funding or Other Credit	\$0.00	\$15,750.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Expansion Maintenance	\$0.00	\$0.00	\$30,928.01	\$46,460.16	\$49,540.52	\$52,623.43	\$55,709.01	\$57,282.70	\$58,859.34	\$60,439.08

**YRCS IGA - EXHIBIT B
Radio System Costs **
7/1/2010 - 6/30/2011**

Technical Support Staff Salaries and Benefits	\$181,189
Technical Support Staff Overtime	\$15,000
Technical Support Staff Standby Pay	\$13,360
Motorola Annual Support Cost	\$68,000
Maintenance Reserve	\$60,000
	<hr/>
	\$337,549

Annual Radio Fee (per radio) ** \$250

<u>Agencies</u>	<u># Mobiles</u>	<u># Portables</u>	<u>Total</u>
Arizona Western College	1	8	9
Arizona Fish and Game (effective 1/1/2011)	0	4	4
Cocopah Police Department	19	18	37
Quechan Police Department (effective 1/1/2011)	8	15	23
City of Yuma Dispatch	14	6	20
City of Yuma Fire Department	28	74	102
City of Yuma Police Department	145	260	405
Rural Metro	0	7	7
City of San Luis Fire Department	6	23	29
City of San Luis Police Department	18	40	58
City of Somerton Fire Department	17	17	34
City of Somerton Police Department	10	15	25
Town of Wellton Police Department	5	5	10
Town of Wellton Fire Department	2	5	7
Yuma County Sheriff's Office	103	87	190
Yuma County Adult Probation	21	58	79
Yuma County Administration	0	2	2
Yuma County Community Svcs	0	1	1
Yuma County Development Svcs	1	5	6
Yuma County Emergency Management	0	2	2
Yuma County General Svcs	1	45	46
Yuma County Health Dept	0	10	10
Yuma County Information Technology Svcs	0	2	2

Yuma County Juvenile Detention	32	134	166
Yuma County Public Works	9	20	29
Yuma County Superior Court	1	13	14
Yuma County Planning and Zoning	0	2	2
Yuma Proving Ground Fire Department	1	3	4
Yuma Regional Medical Center	0	2	2

** Information and Fee subject to change per IGA

Total Agency Fee

\$2,250.00

\$500.00

\$9,250.00

\$2,875.00

\$5,000.00

\$25,500.00

\$101,250.00

\$1,750.00

\$7,250.00

\$14,500.00

\$8,500.00

\$6,250.00

\$2,500.00

\$1,750.00

\$47,500.00

\$19,750.00

\$500.00

\$250.00

\$1,500.00

\$500.00

\$11,500.00

\$2,500.00

\$500.00

\$41,500.00

\$7,250.00

\$3,500.00

\$500.00

\$1,000.00

\$500.00

\$327,875.00