

MINUTES
Work Session
San Luis City Council
San Luis Council Chambers
1090 E. Union Street
May 3, 2016
6:30 p.m.

1. CALL TO ORDER/ROLL CALL

Mayor Gerardo Sanchez called the Work Session to order at approximately 6:41 p.m.

PRESENT: Mayor Gerardo Sanchez
Vice-Mayor Matias Rosales
Council Member Ruben Walshe
Council Member Gloria Torres
Council Member Maria Cecilia Ramos
Council Member Africa Luna-Carrasco
Council Member Mario Buchanan Jr.

OTHERS PRESENT: Tadeo A. De La Hoya, Interim City Manager
Sonia Cornelio, City Clerk
Kay Macuil, City Attorney
Christine Hagen, Management Analyst
Eulogio Vera, Public Works Director
Jenny Torres, Community Development Director
John Starkey, Building Safety Director
Johnathan Dumadag, IT Technician
Joselyn Medina, Asst. to Mayor and Council/PIO
Katie St. Louis, Finance Director
Manuel Rojas, Assistant Public Works Director
Olivia Jenkins, Utilities Director
Ralph Velez, City Consultant
Eduardo Garcia, Resident
Mike Ivers, President/CEO Yuma Community Food Bank

2. AGENDA ITEMS

2. A. Discussion and review on any and all matters regarding the proposed City Council Departmental Budget for Fiscal Year 2016-2017. (City Council)

Mr. Mike Ivers, President/CEO for Yuma Community Food Bank (YCFB), thanked the City of San Luis for the contribution given to the food bank for four (4) consecutive years. He informed that with the funding YCFB will continue to serve the needs of the community. He requested Mayor and Council to consider raising the contribution to the YCFB as the needs of the community have increased over the years.

Mayor Gerardo Sanchez thanked Mr. Ivers for coming forward and making this brief presentation.

Mr. Tadeo A. De La Hoya, Interim City Manager, presented Mayor and Council with the proposed budget for fiscal year 2016-2017 with no major changes, other than the \$210,000.00 for the salary adjustments that will not be taking place.

After reviewing the listing for fiscal year 2016-2017 Contractual Services, Council Sponsorships/Pledges and Dues & Subscriptions, Mayor and Council will be making the changes as follows:

<u>Contractual Services</u>	
Lobbyist	\$50,000.00
Greater Yuma Economic Development Corporation	\$40,000.00
Greater Yuma Port Authority	\$50,000.00
Humane Society of Yuma	\$95,000.00
PPEP (Youth Build)	\$26,000.00
Yuma Metropolitan Planning Organization	\$11,800.00
Yuma County Area Transportation Authority	\$70,600.00
Newspaper Publications	\$24,400.00
JCG Technologies	\$5,000.00
Amberly's Place	\$41,808.00
Greater Yuma Economic Development Corporation Binational	\$6,800.00
Total	\$421,408.00

Council Sponsorships/Pledges

Yuma County Community Food Bank	\$15,000.00
Freedom Newspaper of SW AZ	\$650.00
Civic Donations	\$22,000.00
Comic Con	\$1,000.00
Gadsden Marching Band	\$0.00
Gethsemani Food Ministry	\$3,000.00
Total	\$41,650.00

Dues & Subscription

Arizona Mexico Commission	\$2,500.00
Border Trade Alliance	\$9,000.00
Arizona League of Cities and Towns	\$20,320.00
NALEO	\$400.00
National League of Cities and Towns	\$3,258.00
Yuma County Chamber	\$600.00
San Luis Chamber of Commerce	\$600.00
The Sun	\$168.00
Total	\$36,846.00

2. B. Discussion and review on any and all matters regarding the proposed City of San Luis Administration Departmental Budget for Fiscal Year 2016-2017. (Tadeo A. De La Hoya, Interim City Manager)

Mr. Tadeo A. De La Hoya, Interim City Manager, presented the Administration Departmental Budget for fiscal year 2016-2017. He informed that there are no major changes, but there is a decrease in the total budget request of approximately \$20,000.00.

There were no questions from Mayor and Council.

3. Adjournment

MOTION: Council Member Mario Buchanan Jr./Council Member Ruben Walshe to adjourn the meeting at approximately 7:58 p.m. Motion passed unanimously.