

CONTRACTUAL SERVICES

| Agency | FY 15-16 | Requested increases by agency | Reason for increase according to agency |
|------------------------------|-------------------|-------------------------------|---|
| Lobbyist | \$ 25,000 | | |
| Greater Yuma Eco. Dev. Corp. | \$ 32,500 | \$ 63,763.00 | \$2.50 per resident based on the 2010 census population of 25,505 |
| Greater Yuma Port Authority | \$ 50,000 | | |
| Humane Society of Yuma | \$ 95,000 | | |
| PPEP (Youth Build) | \$ 26,000 | | |
| YMPO | \$ 11,800 | | |
| YCAT | \$ 70,600 | | |
| Newspaper Publications | \$ 24,400 | | |
| JCG Technologies | \$ 5,000 | | |
| Amberly's Place | \$ 39,000 | \$ 41,808.00 | Fuel expenses |
| GYEDC Binational | | \$ 6,800.00 | |
| Total | \$ 379,300 | | |

COUNCIL SPONSORSHIPS /PLEDGES

| | | | |
|----------------------------|------------------|--------------|--|
| Yuma Community Food Bank | \$ 10,000 | \$ 15,000.00 | Population growth |
| Freedom Newspaper of SW AZ | \$ 650 | | |
| Civic Donations | \$ 22,000 | | |
| Comic Con | \$ 1,000 | \$ 5,000.00 | Potential Growth, as it is the only event of it's kind in southwestern AZ. |
| Gadsden Marching Band | \$ 15,000 | | |
| Gethsemani Food Ministry | \$ 3,000 | | |
| Total | \$ 51,650 | | |

DUES & SUBSCRIPTIONS

| | | | |
|-----------------------------------|------------------|-------------|--|
| Arizona Mexico Comission | \$ 2,500 | | |
| Border Trade Alliance | \$ 9,000 | | |
| Arizona League of Cities & Towns | \$ 20,230 | | |
| NALEO | \$ 400 | | |
| National League of Cities & Towns | \$ 1,500 | \$ 3,258.00 | Based municipalities population, new Census considered |
| Yuma County Chamber | \$ 600 | | |
| San Luis Chamber of Commerce | \$ 1,000 | | |
| The Sun | \$ 150 | \$ 168.00 | Subscription Price for 2016 |
| Total | \$ 35,380 | | |