



**City of San Luis  
Budget Adjustment Form**

**Reason for Budget Adjustment:**


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1. Funds to Re-allocate Salary & Benefits of the Assistant Parks & Rec Director position to Special Services Account of Recreation Department, and to increase PT/Hourly budget for Recreation & Youth Center departments FY2017.
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2. Transfer is also needed to swap two positions between Recreation & Youth Center Departments.
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Account Number	Account Name	Adopted Budget FY16/17	Budget to be revised (Add to)	Budget to be decreased (taken from)	Amended Budget FY 16-17
100-140	Salaries & Benefits	105,560.00		10,410.00	95,150.00
100-144	Salaries & Benefits	593,990.00		10,410.00	583,580.00
100-145	Salaries & Benefits	189,200.00		18,320.00	170,880.00
100-145-50005	Part-Time/Hourly	11,600.00	3,200.00		14,800.00
100-146	Salaries & Benefits	128,240.00	4,550.00		132,790.00
100-146-50005	Part-Time/Hourly	14,380.00	3,200.00		17,580.00
100-147	Salaries & Benefits	92,720.00		10,410.00	82,310.00
100-145-80005	Special Services	115,000.00	38,600.00		153,600.00
<b>Total</b>			<b>49,550.00</b>	<b>49,550.00</b>	

Department Head

City Manager

Finance Department

  
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 Per KSTL RJencinas

Date 11/23/10

Date 11/23/16

Date 11/23/2016