

Utility Rate Increases Based on the Last Study Made by the Firm Economists.com
Resolution No. 1009 - Years 2013-2017

Utility Rates	First Year			Second Year		Third Year		Fourth Year		Fifth Year	
	Resolution 940	Resolution 1009	Increase Percentage	Resolution 1009	Increase Percentage	Resolution 1009	Increase Percentage	Resolution 1009	Increase Percentage	Resolution 1009	Increase Percentage
Residential Customers											
Water	RATE	RATE		RATE		RATE		RATE		RATE	
Monthly Minimum Charge - First 2000 gallons	7/1/2012	9/1/2013		7/1/2014		7/1/2015		7/1/2016		7/1/2017	
Residential	\$ 10.94	\$ 12.03	10%	\$ 12.64	5%	\$ 13.27	5%	\$ 13.53	2%	\$ 13.80	2%
Seniors	\$ 10.94	\$ 12.03	10%	\$ 12.64	5%	\$ 13.27	5%	\$ 13.53	2%	\$ 13.80	2%
Volume Charge											
1000+	\$ 1.67	\$ 1.84	10%	\$ 1.93	5%	\$ 2.03	5%	\$ 2.07	2%	\$ 2.11	2%
Wastewater	RATE	RATE		RATE		RATE		RATE		RATE	
Monthly Charge	7/1/2012	9/1/2013		7/1/2014		7/1/2015		7/1/2016		7/1/2017	
Residential	\$ 24.49	\$ 31.84	30%	\$ 36.61	15%	\$ 38.44	5%	\$ 39.21	2%	\$ 40.00	2%
Senior Citizens	\$ 12.39	\$ 16.11	30%	\$ 18.52	15%	\$ 19.45	5%	\$ 19.84	2%	\$ 20.23	2%
Gadsden	\$ 33.84	\$ 43.99	30%	\$ 50.59	15%	\$ 53.12	5%	\$ 54.18	2%	\$ 55.27	2%
Solid Waste	RATE	RATE		RATE		RATE		RATE		RATE	
Monthly Charge	7/1/2012	9/1/2013		7/1/2014		7/1/2015		7/1/2016		7/1/2017	
Residential 95 gallon	\$ 16.45	\$ 16.45	0%	\$ 16.45	0%	\$ 16.79	2%	\$ 17.46	4%	\$ 18.34	5%
Senior	\$ 7.23	\$ 7.23	0%	\$ 7.23	0%	\$ 7.37	2%	\$ 7.67	4%	\$ 8.05	5%
Non-Residential Customers											
Water	RATE	RATE		RATE		RATE		RATE		RATE	
Commercial/Government/Schools	7/1/2012	9/1/2013		7/1/2014		7/1/2015		7/1/2016		7/1/2017	
Monthly Minimum Charge - First 2000 gallons											
5/8x3/4"	\$ 27.82	\$ 30.60	10%	\$ 32.13	5%	\$ 33.74	5%	\$ 34.41	2%	\$ 35.10	2%
1"	\$ 46.46	\$ 51.11	10%	\$ 53.66	5%	\$ 56.34	5%	\$ 57.47	2%	\$ 58.62	2%
1 1/2"	\$ 92.64	\$ 101.90	10%	\$ 107.00	5%	\$ 112.35	5%	\$ 114.60	2%	\$ 116.89	2%
2"	\$ 148.28	\$ 163.11	10%	\$ 171.26	5%	\$ 179.83	5%	\$ 183.42	2%	\$ 187.09	2%
3"	\$ 324.66	\$ 357.13	10%	\$ 374.98	5%	\$ 393.73	5%	\$ 401.61	2%	\$ 409.64	2%
4"	\$ 1,112.80	\$ 1,224.08	10%	\$ 1,285.28	5%	\$ 1,349.55	5%	\$ 1,376.54	2%	\$ 1,404.07	2%
6"	\$ 2,318.34	\$ 2,550.17	10%	\$ 2,677.68	5%	\$ 2,811.57	5%	\$ 2,867.80	2%	\$ 2,925.15	2%
8"	\$ 3,338.41	\$ 3,672.25	10%	\$ 3,855.86	5%	\$ 4,048.66	5%	\$ 4,129.63	2%	\$ 4,212.22	2%
Volume Charge											
1001+											
Commercial/Government	\$ 2.11	\$ 2.32	10%	\$ 2.44	5%	\$ 2.56	5%	\$ 2.61	2%	\$ 2.66	2%
Schools	\$ 2.34	\$ 2.57	10%	\$ 2.70	5%	\$ 2.84	5%	\$ 2.89	2%	\$ 2.95	2%
Wastewater	RATE	RATE		RATE		RATE		RATE		RATE	
Commercial/Government/Schools	7/1/2012	9/1/2013		7/1/2014		7/1/2015		7/1/2016		7/1/2017	
Monthly Minimum	\$ 15.00	\$ 19.50	30%	\$ 22.43	15%	\$ 23.55	5%	\$ 24.02	2%	\$ 24.50	2%
Per 1000 gallons	\$ 1.51	\$ 1.96	30%	\$ 2.26	15%	\$ 2.37	5%	\$ 2.42	2%	\$ 2.47	2%
Gadsden-School	\$ 126.02	\$ 163.83	30%	\$ 188.40	15%	\$ 197.82	5%	\$ 201.78	2%	\$ 205.81	2%

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Gadsden Non Res	\$ 33.84	\$ 43.99	30%	\$ 69.89	59%	\$ 73.39	5%	\$ 74.85	2%	\$ 76.35	2%
Solid Waste	RATE	RATE		RATE		RATE		RATE		RATE	
Monthly Charge	7/1/2012	9/1/2013		7/1/2014		7/1/2015		7/1/2016		7/1/2017	
Commercial 95 gallon	\$ 27.05	\$ 27.60	2%	\$ 27.60	0%	\$ 27.60	0%	\$ 28.71	4%	\$ 30.14	5%
Commercial 300 gallon	\$ 68.83	\$ 70.24	2%	\$ 70.24	0%	\$ 70.24	0%	\$ 73.05	4%	\$ 76.71	5%
Commercial 3 yard	\$ 124.92	\$ 127.49	2%	\$ 127.49	0%	\$ 127.49	0%	\$ 132.59	4%	\$ 139.22	5%
Commercial 4 yard	\$ 180.33	\$ 184.04	2%	\$ 184.04	0%	\$ 184.04	0%	\$ 191.40	4%	\$ 200.97	5%
Commercial 6 yard	\$ 249.16	\$ 254.28	2%	\$ 254.28	0%	\$ 254.28	0%	\$ 264.45	4%	\$ 277.88	5%
Commercial 8 yard	\$ 333.13	\$ 339.98	2%	\$ 339.98	0%	\$ 339.98	0%	\$ 353.58	4%	\$ 371.26	5%
Special Pickup - Per Ton											
0-1	\$ 50.00	\$ 65.00	30%	\$ 65.00	0%	\$ 65.00	0%	\$ 65.00	0%	\$ 65.00	0%
1-1.5	\$ 100.00	\$ 115.00	15%	\$ 115.00	0%	\$ 115.00	0%	\$ 115.00	0%	\$ 115.00	0%
1.5 -2	\$ 150.00	\$ 165.00	10%	\$ 165.00	0%	\$ 165.00	0%	\$ 165.00	0%	\$ 165.00	0%
2 - 2.5	\$ 200.00	\$ 215.00	8%	\$ 215.00	0%	\$ 215.00	0%	\$ 215.00	0%	\$ 215.00	0%
2.5 - 3	\$ 250.00	\$ 265.00	6%	\$ 265.00	0%	\$ 265.00	0%	\$ 265.00	0%	\$ 265.00	0%
3 - 3.5	\$ 300.00	\$ 315.00	5%	\$ 315.00	0%	\$ 315.00	0%	\$ 315.00	0%	\$ 315.00	0%
Container Clean Up/Maint	\$ 125.00	\$ 135.00	8%	\$ 135.00	0%	\$ 135.00	0%	\$ 135.00	0%	\$ 135.00	0%
Commercial bar & lock	\$ 95.00	\$ 100.00	5%	\$ 100.00	0%	\$ 100.00	0%	\$ 100.00	0%	\$ 100.00	0%
Lock replacement	\$ 35.00	\$ 45.00	29%	\$ 45.00	0%	\$ 45.00	0%	\$ 45.00	0%	\$ 45.00	0%
Additional Pickup Same Day	\$ 5.00	\$ 10.00	100%	\$ 10.00	0%	\$ 10.00	0%	\$ 10.00	0%	\$ 10.00	0%
Garbage 95 Replacement	\$ 50.00	\$ 65.00	30%	\$ 65.00	0%	\$ 65.00	0%	\$ 65.00	0%	\$ 65.00	0%
Garbage Surcharge-Res	\$ 120.00	\$ 120.00	0%	\$ 120.00	0%	\$ 120.00	0%	\$ 120.00	0%	\$ 120.00	0%