



# FY17-18 Budget

					Total
<b>REVENUE</b>					
Yuma County					\$ 12,836
Town of Wellton					\$ 620
City of Yuma					\$ 19,590
City of Somerton					\$ 3,152
City of San Luis					\$ 6,800
2016-2017 carry over funds					\$ 30,325
Grants					\$ 500
<b>Total Revenue</b>					<b>\$ 73,823</b>
<b>CONFERENCES &amp; TRADE SHOWS</b>					
	<b>Representative Attending</b>	<b>Venue</b>	<b>Industry</b>	<b>Date</b>	
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Conferences &amp; Trade Shows</b>					<b>\$ -</b>
<b>MARKETING</b>					
External Printing		Brochures, B Cards, Letterhead			\$ 1,000
Website Hosting		Hosting, Domain, Security			\$ 675
Website improvements		Graphic designs			\$ 12,600
Marketing		Magazine, etc.			\$ -
<b>Total Marketing</b>					<b>\$ 14,275</b>
<b>ADMINISTRATION</b>					
Conferences & Forums		Sponsorship, membership			\$ 8,000
Sponsorships					\$ 15,000
Miscellaneous		Catering, supplies			\$ 600
Contractual Services		Coordinator			\$ 18,000
Special Servcies		Consultant(s)			\$ -
<b>Administration Total</b>					<b>\$ 41,600</b>
<b>Total Budget</b>					<b>\$ 55,875</b>