2017 LOCAL CONTRIBUTIONS

FHWA and FTA funding	MATCH	OLD
10000	0	**ADEQ**
175000	35000	**SPR**
292600	16678.2	**PL**
86363	17272.6	**5303**
	$ 68,950.80	

	FHWA and FTA fur	MATCH	NEW
	10000	0	**ADEQ**
New funding source	86101	17220.2	**5310**
	175000	35000	**SPR**
	292600	16678.2	**PL**
	86363	17272.6	**5303**
		$ 86,171.00	

STAFF IS RECOMMENDING LOCAL CONTRIBUTIONS NEW OPTION C BE REVISED TO MATCH CURRENT FEDERAL SPENDING LEVELS

	OLD HISTORICAL prior years Option A **Annual**	OLD 2014/15 Option C **Annual 2015**	NEW Option C **Annual 2016**	Savings for each compared 20 **Entity opion C**	OLD **PER CAPITA 2013**	NEW **PER CAP2014**	2010 census **pop %**	**CENSUS POPULATION**
City of Yuma	$ 77,843.00	$ 32,610.59	$ 40,754.96	37,088.04	0.83	0.04	47.30%	93,260
Cocopah	$ 927.00	$ 358.42	$ 447.93	479.07	0.90	4.06	0.52%	1,025
City of San Luis	$ 19,156.00	$ 8,958.65	$ 11,196.03	7,959.97	0.75	0.16	12.99%	25,620
Somerton	$ 8,009.00	$ 5,006.63	$ 6,257.02	1,751.98	0.56	0.29	7.26%	14,318
Wellton	$ 1,718.00	$ 1,008.11	$ 1,259.88	458.12	0.60	1.45	1.46%	2,883
Yuma County	$ 56,472.00	$ 21,008.41	$ 26,255.18	30,216.82	0.94	0.07	30.47%	60,080
	$ 164,125.00	$ 68,950.80	$ 86,171.00	77,954.00			100.00%	197,186
COY Traffic Counts	9608.00	$ 9,608.00	$ 9,608.00					
Total	$ 173,733.00	$ 78,558.80	$ 95,779.00					
MPO ONLY								