



## City of San Luis Budget Adjustment Form

### Reason for Budget Adjustment:

Budget transfer needed to cover for the purchase of an LED Sign used for city marketing for all departments.

Account Number	Account Name	Approved/ Amended Budget Fiscal 17/18	Budget to be revised (Add to)	Budget to be decreased (Taken from)	Amended Budget Total
100-999-90000	Non-departmental Capital Outlay Equipment	322,250	58,000		380,250
100-110-70040	Software Support	3,700		500	3,200
100-110-80005	Special Services	119,250		5,000	114,250
100-115-70040	Software Support	3,700		150	3,550
100-115-80001	Professional Services	23,000		5,000	18,000
100-116-70040	Software Support	9,900		500	9,400
100-116-80000	Contractual Services	34,300		1,000	33,300
100-118-70040	Software Support	3,700		500	3,200
100-125-80005	Special Services	64,370		1,000	63,370
100-130-70040	Software Support	13,700		2,200	11,500
100-130-80001	Professional Services	13,600		1,000	12,600
100-131-60020	Dues & Subscriptions	5,430		1,000	4,430
100-131-70040	Software Support	3,700		500	3,200
100-135-70040	Software Support	3,700		500	3,200
100-135-80000	Contractual Services	35,730		6,000	29,730
100-140-70040	Software Support	3,700		500	3,200
100-144-70040	Software Support	3,700		500	3,200
100-145-70040	Software Support	3,700		500	3,200
100-145-80005	Special Services	115,000		6,000	109,000
100-146-70040	Software Support	3,700		500	3,200
100-147-70040	Software Support	3,700		500	3,200
100-155-70040	Software Support	3,700		500	3,200
100-160-70040	Software Support	3,700		500	3,200
100-160-80001	Professional Services	85,000		1,000	84,000
100-181-60000	Office Supplies	11,000		1,000	10,000
100-181-60025	Uniforms/Other	40,000		2,000	38,000
100-181-60035	Minor Tools/Equipment Supplies	43,000		3,000	40,000

100-182-70040	Software Support	27,300		500	26,800
100-710-60035	Minor Tools/Equipment Supplies	5,150		1,000	4,150
100-710-70040	Software Support	27,100		500	26,600
100-720-70040	Software Support	3,700		500	3,200
100-730-70040	Software Support	8,100		1,950	6,150
100-750-60035	Minor Tools/Equipment Supplies	6,040		500	5,540
100-750-70040	Software Support	7,200		1,900	5,300
100-750-80020	Legal Publications	500		500	0
200-210-60005	Other Supplies	14,000		1,500	12,500
200-210-70040	Software Support	3,700		500	3,200
300-302-60005	Other Supplies	4,500		1,500	3,000
300-302-70040	Software Support	3,700		500	3,200
310-311-80000	Contractual Services	68,950		1,500	67,450
310-311-70040	Software Support	3,700		500	3,200
320-321-70035	Equipment Maintenance	1,500		1,500	0
320-321-70040	Software Support	3,700		500	3,200
330-331-70040	Software Support	3,700		300	3,400
340-341-80000	Contractual Services	148,400		1,000	147,400
			58,000	58,000	

Department Head *Rudolph* Date *3/28/2018*  
 City Manager *Rudolph* Date *03/28/2018*  
 Finance Department *C. Carter* Date *03-28-2018*