

**MINUTES**  
**Work Session**  
**San Luis City Council**  
**San Luis Council Chambers**  
**1090 E. Union Street**  
**May 16, 2018**  
**6:30 p.m.**

**1. CALL TO ORDER/ROLL CALL:** Mayor Gerardo Sanchez called the Work Session to order at approximately 6:32 p.m.

**PRESENT:** Mayor Gerardo Sanchez  
Vice-Mayor Maria Cecilia Ramos  
Council Member Mario Buchanan Jr.  
Council Member Africa Luna-Carrasco  
Council Member Matias Rosales  
Council Member Gloria Torres  
Council Member Ruben Walshe – arrived at 7:30 p.m

**OTHERS PRESENT:** Tadeo A. De La Hoya, City Manager  
Sonia Cornelio, City Clerk  
Kay Marion Macuil, City Attorney  
Angel Ramirez, Fire Department  
Aracely De La Hoya, Senior Services Manager  
Carlos Cortes, Finance Department  
Derek Dueñas, IT Manager  
Eulogio Vera, Director of Public Works  
Francia Alonso, Admin Coordinator  
Jenny Torres, Economic Development Manager  
Jesus Meza, Assistant Director of Parks & Recreation  
Jorge Perez, Billing and Collections Manager  
Jose Guzman, Director of Planning & Zoning  
Manuel Rojas, Assistant Director of Public Works  
Monica Castro, Director of Finance  
Olivia Jenkins, Human Resources Manager  
Richard Jessup, Acting Chief of Police  
Ric Bauermann, Fire Department  
Roula Encinas, Finance Department  
Miguel Ramirez, Finance Department  
Annette Laguna, Humane Society  
Antonio Carillo, Comic Con  
Diane Umphress, Amberly's Place  
Jesse Lopez, Youth Build

**2. DISCUSSION ITEM:**

**2. A. Continuation of discussion, review and possible directions to staff on any and all matters regarding the proposed City of San Luis Fiscal Year 2018-2019 Budget. (City Council and City Staff)**

Mr. Tadeo A. De La Hoya, City Manager, presented to the Mayor and City Council with their proposed budget for Fiscal Year 2018-2019. He added that there were representatives from each agency present.

After reviewing the listing for Fiscal Year 2018-2019 Contractual Services, Council Sponsorships/Pledges and Dues & Subscriptions, the Mayor and City Council will be making the following changes:

**Contractual Services**

<b>Agency</b>	<b>Requested Increases by Agency FY 2017-2018</b>	<b>Proposed Contribution for FY 2018-2019</b>
Lobbyist	\$50,000.00	\$50,000.00
Greater Yuma Economic Dev. Corp	\$40,000.00	\$45,000.00
Greater Yuma Port Authority	\$50,000.00	\$50,000.00
Humane Society of Yuma	\$80,000.00	\$80,000.00
PPEP Youth Build	\$26,000.00	\$35,000.00
Yuma Metropolitan Planning Organization	\$11,715.75	\$18,500.00
Yuma County Area Transportation Authority	\$70,573.00	\$70,580.00
Newspaper Publications	\$24,400.00	\$24,400.00
JCG Technologies	\$5,000.00	\$5,000.00

**Contractual Services**

<b>Agency</b>	<b>Requested Increases by Agency FY 2017-2018</b>	<b>Proposed Contribution for FY 2018-2019</b>
Amberly's Place	\$41,808.00	\$41,810.00
GYEDC Binational/4FrontED	\$6,800.00	\$6,800.00
<b>Total</b>	<b>\$406,296.75</b>	<b>\$427,350.00</b>

**Council Sponsorships/Pledges**

<b>Agency</b>	<b>Requested Increases by Agency FY 2017-2018</b>	<b>Proposed Contribution for FY 2018-2019</b>
Yuma Community Food Bank	\$15,000.00	\$25,000.00
Freedom Newspaper of SW AZ	\$650.00	\$650.00
Civic Donations	\$22,000.00	\$22,000.00
Comic Con	\$2,000.00	\$5,000.00
Gadsden Marching Band	-	-
Gethsemani Food Ministry	\$3,000.00	\$3,000.00
Off Road Expo	\$10,000.00	\$10,000.00
<b>Total</b>	<b>\$52,650.00</b>	<b>\$68,650.00</b>

**Dues/Subscriptions**

<b>Agency</b>	<b>Requested Increases By Agency FY 2017-2018</b>	<b>Proposed Contribution For FY 2018-2019</b>
Arizona Mexico Commission	\$1,500.00	\$1,500.00
Border Trade Alliance	\$10,000.00	\$10,000.00
Arizona League of Cities & Towns	\$20,235.00	\$20,555.00
NALEO	\$400.00	\$400.00
National League of Cities & Towns	\$1,861.00	\$2,000.00
Yuma County Chamber	\$600.00	\$600.00
San Luis Chamber of Commerce	-	\$1,000.00
The Sun	\$168.00	\$168.00
<b>Total</b>	<b>\$34,764.00</b>	<b>\$36,223.00</b>

Discussion between the Mayor, City Council and staff occurred.

**3. ADJOURMENT**

**MOTION:** Council Member Mario Buchanan Jr./Council Member Africa Luna-Carrasco to adjourn the Work Session at approximately 8:10 p.m. Motion passed unanimously.