

**CITY OF SAN LUIS  
FY 2019 IMPROVEMENT DISTRICT BUDGET SCHEDULE  
ENHANCED MUNICIPAL SERVICES**

<b>DISTRICT NAME</b>	<b>ACRES</b>	<b>Maintenance</b>	<b>Street Lighting</b>	<b>Total Assessment</b>
Bienestar 7A	1.00	\$ 13,160	\$ 2,430	\$ 15,590
Bienestar 7B	1.50	8,495	3,605	12,100
Las Quintas I - Ph I	1.00	6,760	2,225	8,985
Las Quintas I - Ph II	1.50	10,195	1,420	11,615
Las Quintas II	1.90	18,875	1,785	20,660
Los Portales 4 - Ph 5	0.75	6,745	1,535	8,280
Rancho los Oros	1.50	16,295	5,970	22,265
Rio Sereno	0.75	10,845	2,225	13,070
Los Olivos	1.75	18,805	4,805	23,610
Bienestar 8A	1.65	16,360	3,440	19,800
Bienestar 8B	1.65	24,760	5,160	29,920
Las Brisas	1.00	14,560	2,480	17,040
Frontera Estates II	1.00	15,360	3,745	19,105
Bienestar 9A Ph I	3.25	35,900	7,110	43,010
Bienestar 9A Ph II	1.00	16,660	1,490	18,150
Bienestar 9B	5.20	47,000	16,495	63,495
Industrial Park - Magrino	-	-	3,155	3,155
Industrial Park - Sam Group	-	-	1,060	1,060
Santa Cecilia I	1.10	14,705	2,905	17,610
Santa Cecilia II	1.43	10,620	2,680	13,300
	<b>29</b>	<b>\$ 306,100</b>	<b>\$ 75,720</b>	<b>\$ 381,820</b>

**CITY OF SAN LUIS**  
**Retention Basin Assessments**  
**Parks Department - Budget FY 2019**  
**Estimated Amounts per Acre**

	Requirement	Annual Rate per acre
<b>Labor</b>		
<b>1 Maintenance Specialist for 26 acres a year</b>		
<b>Per Budget Salary Schedule</b>	\$ 39,340	
	<b>Labor Allocation per acre</b>	<b>\$ 1,360</b>
<b>Maintenance / Other</b>		
	Unit Cost	12 mo
<b>Sprinklers (4 - 6 per month)</b>	\$ 50	\$ 600
<b>Rye Seeds</b>		
- Summer & Summer	7.00	\$ 23
<b>Fertilizer - 3 times a year</b>		
Purchased by Tons/ cost per Lb		
43 lb per acre	45.00	\$ 135
	<b>Total Maintenance/Other per Acre</b>	<b>\$ 896</b>
<b>Minor Tools &amp; Equipment</b>		
<b>Maintenance/other</b>	\$ 500	
<b>Tools &amp; Equipment - Blower</b>	900	
<b>Tools &amp; Equipment - Weedeater</b>	900	
	<b>\$ 2,300</b>	
	<b>Total minor Tools and Equipment per Acre</b>	<b>\$ 80</b>
<b>Fuel &amp; Diesel</b>		
\$ 70 Dlls per week (52)	\$ 3,640	
	<b>Total Fuel &amp; Diesel Rate per Acre</b>	<b>\$ 126</b>
	<b>Total Maintenance per Acre</b>	<b>\$ 2,461</b>

DISTRICT NAME	Acres	Maintenance	Water Bill	Total		Total
				Maintenance	Streetlights	
Bienestar 7A	1.00	2,461	10,700	13,161	2,429	15,590
Bienestar 7B	1.50	3,692	4,800	8,492	3,605	12,096
Las Quintas I - Ph I	1.00	2,461	4,300	6,761	2,226	8,987
Las Quintas I - Ph II	1.50	3,692	6,500	10,192	1,418	11,610
Las Quintas II	1.90	4,676	14,200	18,876	1,786	20,663
Los Portales 4 - Ph 5	0.75	1,846	4,900	6,746	1,536	8,282
Rancho los Oros	1.50	3,692	12,600	16,292	5,966	22,258
Rio Sereno	0.75	1,846	9,000	10,846	2,226	13,072
Los Olivos	1.75	4,307	14,500	18,807	4,806	23,613
Bienestar 8A	1.65	4,061	12,300	16,361	3,442	19,803
Bienestar 8B	1.65	4,061	20,700	24,761	5,161	29,922
Las Brisas	1.00	2,461	12,100	14,561	2,482	17,043
Frontera Estates II	1.00	2,461	12,900	15,361	3,745	19,106
Bienestar 9A Ph I	3.25	7,999	27,900	35,899	7,109	43,008
Bienestar 9A Ph II	1.00	2,461	14,200	16,661	1,489	18,150
Bienestar 9B	5.20	12,798	34,200	46,998	16,496	63,494
Industrial Park - Magrino	-	-	-	-	3,155	3,155
Industrial Park - Sam Group	-	-	-	-	1,057	1,057
Santa Cecilia I	1.10	2,707	12,000	14,707	2,905	17,612
Santa Cecilia II	1.43	3,519	7,100	10,619	2,681	13,301

<b>Totals</b>	<b>28.93</b>	<b>\$ 71,201</b>	<b>\$ 234,900</b>	<b>\$ 306,101</b>	<b>\$ 75,719</b>	<b>\$ 381,821</b>
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<b>SUMMARY</b>	
<b>Labor</b>	<b>39,340</b>
<b>Maintenance / Other</b>	<b>25,921</b>
<b>Tools &amp; Equipment</b>	<b>2,300</b>
<b>Fuel &amp; Diesel</b>	<b>3,640</b>
<b>Total Summary</b>	<b>\$ 71,201</b>



**CITY OF SAN LUIS**  
**Assessment Districts - Budget 2018-2019**  
**Street Lighting**

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
BIENESTAR 7A	100 W	18	\$6.320	\$113.76	10.99	\$1,497
	150 W	2	\$8.820	\$17.64	1.70	\$232
	POLES	20	\$2.660	\$53.20	5.14	\$700
						<b>\$2,429</b>
BIENESTAR 7B	100 W	25	\$6.320	\$158.00	15.26	\$2,079
	150 W	5	\$8.820	\$44.10	4.26	\$580
	POLES	27	\$2.660	\$71.82	6.94	\$945
						<b>\$3,605</b>
LAS QUINTAS I - Ph1	100 W	15	\$6.320	\$94.80	9.16	\$1,247
	150 W	3	\$8.820	\$26.46	2.56	\$348
	POLES	18	\$2.660	\$47.88	4.63	\$630
						<b>\$2,226</b>
LAS QUINTAS I - Ph2	100 W	12	\$6.320	\$75.84	7.33	\$998
	POLES	12	\$2.660	\$31.92	3.08	\$420
						<b>\$1,418</b>
*** LAS QUINTAS II	41 W	25	\$2.790	\$69.75	6.74	\$918
	Type/Leds	POLES	23	\$2.870	\$66.01	6.38
						<b>\$1,786</b>
LOS PORTALES 4& 5	100 W	13	\$6.320	\$82.16	7.94	\$1,081
	POLES	13	\$2.660	\$34.58	3.34	\$455
						<b>\$1,536</b>
RANCHO LOS OROS	100 W	44	\$6.320	\$278.08	26.86	\$3,659
	150 W	6	\$8.820	\$52.92	5.11	\$696
	POLES	46	\$2.660	\$122.36	11.82	\$1,610
						<b>\$5,966</b>
RIO SERENO	100 W	15	\$6.320	\$94.80	9.16	\$1,247
	150 W	3	\$8.820	\$26.46	2.56	\$348
	POLES	18	\$2.660	\$47.88	4.63	\$630
						<b>\$2,226</b>
LOS OLIVOS	100 W	34	\$6.320	\$214.88	20.76	\$2,828
	250 W	5	\$11.460	\$57.30	5.54	\$754
	POLES	35	\$2.660	\$93.10	8.99	\$1,224
						<b>\$4,806</b>
BIENESTAR 8A	100 W	25	\$6.320	\$158.00	15.26	\$2,079
	250 W	3	\$11.460	\$34.38	3.32	\$452
	POLES	26	\$2.660	\$69.16	6.68	\$910
						<b>\$3,442</b>
BIENESTAR 8B	100 W	37	\$6.320	\$233.84	22.59	\$3,077
	250 W	5	\$11.460	\$57.30	5.54	\$754
	POLES	38	\$2.660	\$101.08	9.76	\$1,330
						<b>\$5,161</b>

**Assessment Districts - Budget 2018-2019  
Street Lighting**

	LAS BRISAS	100 W	21	\$6.320	\$132.72	12.82	\$1,746
		250 W	0	\$11.460	\$0.00	-	\$0
		POLES	21	\$2.660	\$55.86	5.40	\$735
							<b>\$2,482</b>
	FRONT. ESTATES 2	100 W	20	\$6.320	\$126.40	12.21	\$1,663
		250 W	8	\$11.460	\$91.68	8.86	\$1,206
		POLES	25	\$2.660	\$66.50	6.42	\$875
							<b>\$3,745</b>
	BIENESTAR 9A PH 1	100 W	35	\$6.320	\$221.20	21.37	\$2,911
		250 W	16	\$11.460	\$183.36	17.71	\$2,413
		POLES	51	\$2.660	\$135.66	13.10	\$1,785
							<b>\$7,109</b>
	<b>*** BIENESTAR 9A Ph II</b>	<b>41 W</b>	<b>21</b>	<b>\$2.790</b>	<b>\$58.59</b>	<b>5.66</b>	<b>\$771</b>
	<b>Type/Leds</b>	<b>POLES</b>	<b>19</b>	<b>\$2.870</b>	<b>\$54.53</b>	<b>5.27</b>	<b>\$718</b>
							<b>\$1,489</b>
	BIENESTAR 9B	100 W	94	\$6.320	\$594.08	57.39	\$7,818
		250 W	29	\$11.460	\$332.34	32.10	\$4,373
		POLES	94	\$2.660	\$250.04	24.15	\$3,290
		POLES	29	\$ 2.66	\$77.14	7.45	\$1,015
							<b>\$16,496</b>
	Industrial Park - Magrino	150 W	21	\$8.820	\$185.22	17.89	\$2,437
		POLES	19	\$2.870	\$54.53	5.27	\$718
							<b>\$3,155</b>
	Industrial Park - Sam Group	150 W	7	\$8.820	\$61.74	5.96	\$812
		POLES	7	\$2.660	\$18.62	1.80	\$245
							<b>\$1,057</b>
	<b>*** Santa Cecilia I</b>	<b>100 W</b>	<b>39</b>	<b>\$2.790</b>	<b>\$108.81</b>	<b>10.51</b>	<b>\$1,432</b>
	<b>Type/Leds</b>	<b>POLES</b>	<b>39</b>	<b>\$2.870</b>	<b>\$111.93</b>	<b>10.81</b>	<b>\$1,473</b>
							<b>\$2,905</b>
	<b>*** Santa Cecilia II</b>	<b>100 W</b>	<b>36</b>	<b>\$2.790</b>	<b>\$100.44</b>	<b>9.70</b>	<b>\$1,322</b>
	<b>Type/Leds</b>	<b>POLES</b>	<b>36</b>	<b>\$2.870</b>	<b>\$103.32</b>	<b>9.98</b>	<b>\$1,360</b>
							<b>\$2,681</b>

**GRAND TOTAL: \$75,719**