

Vote Center Supplies

VOTE CENTERS		VOTING BOOTHS	SUPPLY BOXES	CELL PHONES
1	MLK	4	2	1
2	HEALTH DEPT	4	2	0
3	CIVIC CENTER	4	2	1
4	CIVIC CENTER	0	2	0
5	CIVIC CENTER	0	0	0
6	COMMUNITY CHRISTIAN	4	2	1
7	ST. JOHN NEUMANN	4	2	1
8	ST. JOHN NEUMANN	0	2	0
9	FIST SOUTHERN BAPTIST	4	2	1
10	SOMERTON LIBRARY	3	2	1
11	CESAR CHAVEZ	4	2	1
13	SAN LUIS LIBRARY	4	2	1
TOTAL FOR EACH VC:		35	22	8
PRICE TOTAL:		\$700.00	\$1,100.00	\$174.72

Electronic Poll Book Rental

VOTE CENTER	IPAD	PRICE PER UNIT	TOTAL:	
1	MLK	4	\$40.00	\$160.00
2	HEALTH DEPT	4	\$40.00	\$160.00
3	CIVIC CENTER	4	\$40.00	\$160.00
4	CIVIC CENTER	4	\$40.00	\$160.00
5	CIVIC CENTER	0	\$40.00	\$0.00
6	COMMUNITY CHRISTIAN	4	\$40.00	\$160.00
7	ST. JOHN NEUMANN	4	\$40.00	\$160.00
8	ST. JOHN NEUMANN	4	\$40.00	\$160.00
9	FIST SOUTHERN BAPTIST	4	\$40.00	\$160.00
10	SOMERTON LIBRARY	4	\$40.00	\$160.00
11	CESAR CHAVEZ	4	\$40.00	\$160.00
13	SAN LUIS LIBRARY	4	\$40.00	\$160.00
VOTE CENTER TOTAL:			\$1,760.00	
RECORDERS OFFICE - EARLY VOTING		0	\$40.00	\$0.00
EARLY VOTING TOTAL:			\$0.00	

Voting Devices and Memory Card Rental

VOTE CENTER	DS200	USB STICK	EXPRESSVOTE	USB STICK
MLK	1	1	5	5
HEALTH DEPT	1	1	5	5
CIVIC CENTER	1	1	5	5
CIVIC CENTER	0	0	5	5
CIVIC CENTER	0	0	0	0
COMMUNITY CHRISTIAN	1	1	5	5
ST. JOHN NEUMANN	1	1	5	5
ST. JOHN NEUMANN	0	0	5	5
FIST SOUTHERN BAPTIST	1	1	5	5
SOMERTON LIBRARY	1	1	5	5
CESAR CHAVEZ	1	1	5	5
SAN LUIS LIBRARY	1	1	5	5
TOTAL PER VC:	9	9	55	55
PRICE PER UNIT:	\$20.00	\$15.00	\$20.00	\$15.00
VOTE CENTER TOTAL:	\$180.00	\$135.00	\$1,100.00	\$825.00
EARLY VOTING	4	4	2	2
PRICE PER UNIT:	\$20.00	\$15.00	\$20.00	\$15.00
EARLY VOTING TOTAL:	\$80.00	\$60.00	\$40.00	\$30.00
LATE EARLY	2	2	0	0
PRICE PER UNIT:	\$20.00	\$15.00	\$20.00	\$15.00
LATE EARLY TOTAL:	\$40.00	\$30.00	\$0.00	\$0.00
PROVISIONAL	2	2	0	0
PRICE PER UNIT:	\$20.00	\$15.00	\$20.00	\$15.00
PROVISIONAL TOTAL:	\$40.00	\$30.00	\$0.00	\$0.00
TOTAL:	\$340.00	\$255.00	\$1,140.00	\$855.00

Ballot on Demand Printer

		Printer	Price Per Unit	Total:
1	MLK	1	\$286.00	\$286.00
2	HEALTH DEPT	1	\$286.00	\$286.00
3	CIVIC CENTER	1	\$286.00	\$286.00
4	CIVIC CENTER	1	\$286.00	\$286.00
5	CIVIC CENTER	0	\$0.00	\$0.00
6	COMMUNITY CHRISTIAN	1	\$286.00	\$286.00
7	ST. JOHN NEUMANN	1	\$286.00	\$286.00
8	ST. JOHN NEUMANN	1	\$286.00	\$286.00
9	FIST SOUTHERN BAPTIST	1	\$286.00	\$286.00
10	SOMERTON LIBRARY	1	\$286.00	\$286.00
11	CESAR CHAVEZ	1	\$286.00	\$286.00
13	SAN LUIS LIBRARY	1	\$286.00	\$286.00

VOTE CENTER TOTAL: \$3,146.00

RECORDERS OFFICE - EARLY VOTING	1	\$286.00	\$286.00
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EARLY VOTING TOTAL: \$286.00

Pollworker Training Manual

1	MLK	13	\$5.00	\$65.00
2	HEALTH DEPT	13	\$5.00	\$65.00
3	CIVIC CENTER	13	\$5.00	\$65.00
4	CIVIC CENTER	13	\$5.00	\$65.00
5	CIVIC CENTER	0	\$5.00	\$0.00
6	COMMUNITY CHRISTIAN	13	\$5.00	\$65.00
7	ST. JOHN NEUMANN	13	\$5.00	\$65.00
8	ST. JOHN NEUMANN	13	\$5.00	\$65.00
9	FIST SOUTHERN BAPTIST	13	\$5.00	\$65.00
10	SOMERTON LIBRARY	13	\$5.00	\$65.00
11	CESAR CHAVEZ	13	\$5.00	\$65.00
13	SAN LUIS LIBRARY	13	\$5.00	\$65.00

TOTAL COPIES OF MANUALS: \$715.00

Postage

Date:	Description/Reason	Pieces	Amount	Total:
9/26/2018	Certification Notices	2	\$0.47	\$0.94
TOTAL:				\$0.94

Publication/Freedom Newspaper

Date	Description/Reason	Amount	Total:
7/20/2018	Bajo El Sol	42.69	\$42.69
7/22/2018	Yuma Sun	47.45	\$47.45
8/10/2018	Bajo El Sol	47.11	\$47.11
8/12/2018	Yuma Sun	\$52.50	\$52.50
TOTAL:			\$189.75

Poll Worker Payroll

Inspectors	10	\$130.00	\$1,300.00	\$1,300.00
Marshall	9	\$83.00	\$747.00	\$747.00
Judges	53	\$83.00	\$4,399.00	\$4,399.00
	1	\$38.73	\$38.73	\$38.73
Clerks	43	\$83.00	\$3,569.00	\$3,569.00
	1	\$27.65	\$27.65	\$27.65
Bilingual Pollworker	10	\$20.00	\$200.00	\$200.00
Training Class	128	\$7.00	\$896.00	\$896.00
Monday night set-up	112	\$7.00	\$784.00	\$784.00
Miles claimed	2,624.80	0.545	\$1,430.52	\$1,430.52
TOTAL:				\$13,391.90

ELECTION DAY RUNNERS

DATE	NAME	HOURS	AT RATE AMOUNT	TOTAL:
		0	\$0.00	\$0.00
		MILES	MILES RATE	TOTAL MILES
		0	0.54	\$0.00
		TRANING CLASS	\$0.00	
TOTAL:				\$0.00

CERTIFICATION BOARD					
DATE	NAME	OS L&A	TSX L&A	ELECTION NIGHT	
7/27/2018	Thelma Lundy	\$50.00	\$0.00	\$50.00	
		UNOFFICAL RESULTS & POST L&A			
		\$0.00			
TOTAL:				\$100.00	
DATE	NAME	OS L&A	TSX L&A	ELECTION NIGHT	
07/27/2018 - 9/4/2018	Kenneth Keslar	\$50.00	\$50.00	\$50.00	
		UNOFFICAL RESULTS & POST L&A			
		\$50.00			
TOTAL:				\$200.00	
DATE	NAME	OS L&A	TSX L&A	ELECTION NIGHT	
8/14/2018 - 9/4/2018	Lenore Stuart	\$0.00	\$50.00	\$50.00	
		UNOFFICAL RESULTS & POST L&A			
		\$50.00			
TOTAL:				\$150.00	
DATE	NAME	UNOFFICAL RESULTS & POST L&A			
8/31/2018	Lori Aguilar	\$50.00			
TOTAL:				\$50.00	
DATE	NAME	UNOFFICAL RESULTS & POST L&A			
8/31/2018	Nancy Ngai	\$50.00			
TOTAL:				\$50.00	
TOTAL:				\$550.00	
COUNTING CENTER					
DUPLICATION BOARD					
DATE	NAME	AT RATE	DAYS	TOTAL:	
8/28/2018	Michelle Camacho	\$50.00	1	\$50.00	
8/28/2018	Juana Moreno	\$50.00	1	\$50.00	
TOTAL:				\$100.00	
TABULATION BOARD					
DATE	NAME	AT RATE	DAYS	TOTAL:	
		\$50.00		\$0.00	
TOTAL:				\$0.00	
RECEIVING BOARD					
DATE	NAME	AT RATE	DAYS	TOTAL:	
8/28/2018	Michelle Camacho	\$50.00	1	\$50.00	
8/28/2018	Griselda Zavala	\$50.00	1	\$50.00	
8/28/2018	McKenna Rose Everett	\$50.00	1	\$50.00	
		\$50.00		\$0.00	
TOTAL:				\$150.00	
PROVISIONAL BOARD					
DATE	NAME	AT RATE	DAYS	TOTAL:	
		\$50.00		\$0.00	
TOTAL:				\$0.00	
EARLY BOARD					
3 - Inspectors for <u>day 1</u> (Monday, August 20, 2018)		\$130.00	3	\$390.00	
3 - Judges for <u>day 1</u> (Monday, August 20, 2018)		\$83.00	3	\$249.00	
3 - Inspectors for <u>day 2</u> (Tuesday, August 21, 2018)		\$130.00	3	\$390.00	
4 - Judges for <u>day 2</u> (Tuesday, August 21, 2018)		\$83.00	4	\$332.00	
3 - Inspectors for <u>day 3</u> (Wednesday, August 22, 2018)		\$130.00	3	\$390.00	
4 - Judges for <u>day 3</u> (Wednesday, August 22, 2018)		\$83.00	4	\$332.00	
3 - Inspectors for <u>day 4</u> (Friday, August 24, 2018)		\$130.00	3	\$390.00	
4 - Judges for <u>day 4</u> (Friday, August 24, 2018)		\$83.00	4	\$332.00	
3 - Inspectors for <u>day 5</u> (Monday, August 27, 2018)		\$130.00	3	\$390.00	
4 - Judges for <u>day 5</u> (Monday, August 27, 2018)		\$83.00	4	\$332.00	
3 - Inspectors for <u>day 6</u> (Thursday, August 30, 2018)		\$130.00	3	\$390.00	
4 - Judges for <u>day 6</u> (Thursday, August 30, 2018)		\$83.00	4	\$332.00	
NAME	MILES	MILES RATE	TOTAL MILES		
Xanthe Bullard	195	0.545	\$106.28	\$106.28	
TOTAL:				\$4,355.28	

WRITE-IN BOARD				
1 - Inspectors for day 1 (Friday, August 24, 2018)	\$130.00	1	\$130.00	
2 - Judges for day 1 Friday, August 24, 2018)	\$83.00	2	\$166.00	
1 - Inspectors for day 2 (Thursday, August 30, 2018)	\$130.00	1	\$130.00	
2 - Judges for day 2 (Thursday, August 30, 2018)	\$83.00	2	\$166.00	
1 - Inspectors for day 3 (Friday, August 31, 2018)	\$130.00	1	\$130.00	
2 - Judges for day 3 (Friday, August 31, 2018)	\$83.00	2	\$166.00	
			TOTAL:	\$888.00
RENTAL FEE - VOTE CENTERS				
VOTE CENTER		AMOUNT:		TOTAL:
1	MLK	\$200.00	\$200.00	\$200.00
2	HEALTH DEPT	\$0.00	\$0.00	\$0.00
3	CIVIC CENTER	\$1,426.34	\$1,426.34	\$1,426.34
4	CIVIC CENTER			
5	CIVIC CENTER			
6	COMMUNITY CHRISTIAN	\$75.00	\$75.00	\$75.00
7	ST. JOHN NEUMANN			
8	ST. JOHN NEUMANN			
9	FIST SOUTHERN BAPTIST			
10	SOMERTON LIBRARY			
11	CESAR CHAVEZ			
12	SAN LUIS CIT HALL			
			TOTAL:	\$1,701.34
DELIVERY TRUCK AND FUEL				
TRUCK RENTAL COMPANY	RENTAL DAYS	RENTAL FEE	FUEL	TOTAL:
Premier Golf Cars of Yuma	1	\$316.11	0	\$316.11
Budget	1	\$722.39	0	\$722.39
COUNTRY RESERVATION				
Ford Escape			\$18.17	\$18.17
Expedition				
		TOTAL:	\$18.17	\$1,056.67
STAFF TIME				
NAME	TITLE	HOURLY RATE	HOURS	TOTAL:
				\$0.00
KIKA GUZMAN	COORDINATOR	\$22.51	320	\$7,203.20
DAVID ALEXANDRE	SPECIALIST	\$16.24	320	\$5,196.80
			TOTAL:	\$12,400.00
EQUIPMENT DELIVERY STAFF TIME				
NAME	DAYS	HOURLY RATE	HOURS	TOTAL:
			TOTAL:	\$0.00
TEMPORARY ELECTION AIDES				
NAME	TIME PERIOD	HOURLY RATE	HOURS	TOTAL:
Sarah Crowl	8/16/2018	\$11.14	14	\$153.18
Sarah Crowl	8/21/2018 - 8/23/2018	\$11.14	19	\$211.66
Sarah Crowl	8/28/2018 - 8/31/2018	\$11.14	18.25	\$203.31
			TOTAL:	\$568.14
PAYROLL SERVICES				
TOTAL CHECKS PRINTED	RATE PER CHECK			
140.00	\$8.50			\$1,190.00
			TOTAL:	\$1,190.00
CONSULTANTS				
COMPANY NAME	DESCRIPTION	AMOUNT	TOTAL:	
ES&S	Election Coding (08/28/2018)	\$13,383.35	\$13,383.35	
ES&S	Audion (08/28/2018)	\$6,380.88	\$6,380.88	
ES&S	Ballot Layout (08/28/2018)	\$14,902.27	\$14,902.27	
KNOWiNK	Election Day Support	\$2,000.00	\$2,000.00	
Sue Reynolds	Invoice 2018-01 (June 15, 2018)	\$1,188.00	\$1,188.00	
Sue Reynolds	Invoice 2018-02 (July 2, 2018)	\$701.25	\$701.25	
Sue Reynolds	Invoice 2018-03 (July 15, 2018)	\$1,138.50	\$1,138.50	
Sue Reynolds	Invoice 2018-04 (July 28, 2018)	\$1,295.25	\$1,295.25	
Sue Reynolds	Invoice 2018-05 (August 12, 2018)	\$1,320.00	\$1,320.00	
Sue Reynolds	Invoice 2018-06 (August 25, 2018)	\$1,320.00	\$1,320.00	
O'Neil Printing	Primary Sample Ballot, Mail Prep, Postage (O'Neil Printing is only charged to SOS)	\$20,107.43	\$20,107.43	
			TOTAL:	\$43,629.50
				TOTAL INCLUDING SOS TOTAL:
				\$63,736.93

TOTAL ELECTION COST \$110,750.66