



## Municipal Court Capital Improvement Project

**Fiscal Years 2018-2019**

<b>Project No.:</b>	<b>Total Project Cost:</b>	<b>Pct. New Development:</b>
<u>1</u>	<u>\$4,500,000</u>	<u>100%</u>

**Project Title:** New Courthouse

**Project Description:**

Construction of new courthouse on existing City land.

Average cost new construction is \$250/sq. ft., can be up to \$400/sq. ft.

+ \$200,000 for courthouse-specific electronic needs

+ 15-20% design and engineering costs

+ 30% contingency

= total estimate

Court Estimate- \$4.5 to \$6.9 million

	Fund Balance	New	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Capital Cost				\$4.5-6.9mil					

**Operating Impact Totals:**

Newer building with increased energy efficiency, will reduce and may eliminate many upgrade and renovation costs going forward.

Source	FY 18/19	FY 19/20	FY 20/21	FY 23/24	FY 23/24	Total CIP
Grants						
GEN FUNDS		\$4.5-6.9 mil				
CDGB						
ENT FUND						
Improvement Districts						
IMPACT FEES						
Subtotal						
Total Source Expenditures						\$4.5-6.9 mil
Total Source Expenditures						