



**CITY OF SAN LUIS
CAPITAL IMPROVEMENT PROJECTS
FISCAL YEARS 2018-2019 THRU 2022-2023**

SOURCE	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL CIP
ASSESSMENTS	60,000	60,000	60,000	220,000	20,000	420,000
CDBG	0	400,000	0	0	0	400,000
ENT FUND	120,000	1,420,000	2,695,000	1,170,000	995,000	6,400,000
GEN FUND	2,367,050	12,360,850	2,339,000	3,962,000	2,092,000	23,120,900
GRANTS	0	0	0	0	0	0
HURF	0	1,460,000	350,000	1,300,000	1,500,000	4,610,000
IMPACT FEES	440,000	605,000	50,000	0	0	1,095,000
IMP DISTRICTS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL EXP	\$2,987,050	\$16,305,850	\$5,494,000	\$6,652,000	\$4,607,000	\$36,045,900